

# **Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018**

## **Report run on 1/11/2018**

### Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

### Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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### Report Highlights

- ▶ The number of subclass members for this reporting period is 14,525 (statewide).
- ▶ Total approved amount to date is \$66,044,908 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 8,642,291 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 8,627,846 (statewide).
- ▶ The number of subclass members that have received ICC to date is 9,793 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 6,604 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 48.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 45.

### Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 1/11/2018**

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	8,425	45,232	88,950	92,777	92,746

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
-	-	-	-	-	-

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup> part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
9,730	10,338	9,811	7,980	2,005	565

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup> part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
-	-	-	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup> part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
4,192,234	5,086,277	4,494,490	2,937,320	522,888	36,929

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup> part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
-	-	-	-	-	-

**SMHS Provided to Katie A. Subclass Members by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 1/11/2018**

Table Name: Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup> part 1

	<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct-17</b>	<b>Nov-17</b>	<b>Dec-17</b>
\$	16,328,772	18,835,244	16,070,335	11,944,475	2,514,130	351,952

Table Name: Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup> part 2

	<b>Jan-18</b>	<b>Feb-18</b>	<b>Mar-18</b>	<b>Apr-18</b>	<b>May-18</b>	<b>Jun-18</b>
\$	-	-	-	-	-	-

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup> part 1

	<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct-17</b>	<b>Nov-17</b>	<b>Dec-17</b>
<b>ICC</b>	5,636	6,180	5,797	4,600	1,079	245
<b>IHBS</b>	4,348	4,553	4,342	3,584	699	103

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup> part 2

	<b>Jan-18</b>	<b>Feb-18</b>	<b>Mar-18</b>	<b>Apr-18</b>	<b>May-18</b>	<b>Jun-18</b>
<b>ICC</b>	-	-	-	-	-	-
<b>IHBS</b>	-	-	-	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup> part 1

	<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct-17</b>	<b>Nov-17</b>	<b>Dec-17</b>
<b>ICC</b>	371	409	380	297	205	95
<b>IHBS</b>	466	534	503	418	405	114

**SMHS Provided to Katie A. Subclass Members by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 1/11/2018**

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup> part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	-	-	-	-	-	-
IHBS	-	-	-	-	-	-

<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 1/11/2018**

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct-17</b>	<b>Nov-17</b>	<b>Dec-17</b>
-	385	864	2,579	2,994	2,741

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

<b>Jan-18</b>	<b>Feb-18</b>	<b>Mar-18</b>	<b>Apr-18</b>	<b>May-18</b>	<b>Jun-18</b>
-	-	-	-	-	-

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 1

<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct-17</b>	<b>Nov-17</b>	<b>Dec-17</b>
351	380	352	291	123	40

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 2

<b>Jan-18</b>	<b>Feb-18</b>	<b>Mar-18</b>	<b>Apr-18</b>	<b>May-18</b>	<b>Jun-18</b>
-	-	-	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 1

<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct-17</b>	<b>Nov-17</b>	<b>Dec-17</b>
78,300	128,878	108,012	75,357	17,988	1,780

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 2

<b>Jan-18</b>	<b>Feb-18</b>	<b>Mar-18</b>	<b>Apr-18</b>	<b>May-18</b>	<b>Jun-18</b>
-	-	-	-	-	-

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
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Table Name: Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 1

	<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct-17</b>	<b>Nov-17</b>	<b>Dec-17</b>
\$	469,908	\$ 576,082	\$ 432,965	\$ 300,589	\$ 139,471	\$ 18,173

Table Name: Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 2

	<b>Jan-18</b>	<b>Feb-18</b>	<b>Mar-18</b>	<b>Apr-18</b>	<b>May-18</b>	<b>Jun-18</b>
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 1

	<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct-17</b>	<b>Nov-17</b>	<b>Dec-17</b>
<b>ICC</b>	174	188	177	157	54	18
<b>IHBS</b>	91	109	103	84	23	^

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup> part 2

	<b>Jan-18</b>	<b>Feb-18</b>	<b>Mar-18</b>	<b>Apr-18</b>	<b>May-18</b>	<b>Jun-18</b>
<b>ICC</b>	-	-	-	-	-	-
<b>IHBS</b>	-	-	-	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup> part 1

	<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct-17</b>	<b>Nov-17</b>	<b>Dec-17</b>
<b>ICC</b>	235	350	312	248	174	95
<b>IHBS</b>	411	579	512	434	373	64



**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month  
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 1/11/2018**

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup> part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
<b>ICC</b>	-	-	-	-	-	-
<b>IHBS</b>	-	-	-	-	-	-

<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

<sup>2</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	307	\$ 2,244,831	78,660	190,910	23,467
2	Alpine	-	\$ -	-	-	-
3	Amador	-	\$ -	-	-	-
4	Butte*	151	\$ 557,888	63,995	24,945	2,105
5	Calaveras*	28	\$ 84,034	^	4,822	4,419
6	Colusa*^					
7	Contra Costa*	325	\$ 3,289,881	130,041	205,666	102,232
8	Del Norte*	22	\$ 115,881	40,290	2,765	^
9	El Dorado*	20	\$ 53,053	9,495	^	4,276
10	Fresno	-	\$ -	-	-	-
11	Glenn*	48	\$ 49,250	^	13,347	^
12	Humboldt*	118	\$ 796,378	99,310	44,225	17,615
13	Imperial*	71	\$ 348,357	24,657	^	^
14	Inyo*^					
15	Kern*	234	\$ 810,051	44,281	30,257	16,343
16	Kings*	47	\$ 99,327	^	3,420	1,509
17	Lake	17	\$ 41,289	^	10,074	-
18	Lassen*^					
19	Los Angeles*	4,798	\$ 27,544,416	4,267,157	4,403,698	68,732
20	Madera*	126	\$ 164,846	-	2,645	27,797
21	Marin*	63	\$ 264,070	22,240	23,237	6,840
22	Mariposa*	26	\$ 71,266	^	1,897	^
23	Mendocino	73	\$ 144,754	30,212	32,516	-
24	Merced*	101	\$ 329,789	40,332	22,251	9,564
25	Modoc*	13	\$ 23,288	-	-	^
26	Mono	-	\$ -	-	-	-
27	Monterey	143	\$ 283,787	27,008	75,132	-
28	Napa*	19	\$ 96,010	^	^	^
29	Nevada*	29	\$ 138,690	9,341	9,227	7,873

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,138	\$ 3,354,335	262,902	314,827	86,484
31	Placer*	94	\$ 274,527	44,229	26,482	^
32	Plumas*^					
33	Riverside*	1,527	\$ 4,022,980	439,722	490,148	148,169
34	Sacramento*	461	\$ 1,104,409	140,578	253,391	182,759
35	San Benito*^					
36	San Bernardino*	1,117	\$ 4,559,561	811,900	701,288	100,515
37	San Diego*	874	\$ 2,658,687	202,731	571,030	11,285
38	San Francisco	65	\$ 585,165	52,856	33,716	-
39	San Joaquin*	388	\$ 948,566	29,632	104,141	18,002
40	San Luis Obispo*	243	\$ 1,916,532	419,408	142,615	7,811
41	San Mateo*	75	\$ 807,039	17,674	8,364	14,638
42	Santa Barbara*	222	\$ 1,035,368	216,510	138,558	7,131
43	Santa Clara*	552	\$ 3,199,951	656,063	487,377	-
44	Santa Cruz	48	\$ 292,969	64,990	13,921	-
45	Shasta*	50	\$ 222,600	^	14,528	13,513
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	38	\$ 63,509	4,075	5,070	952
48	Solano*	140	\$ 869,800	33,100	50,050	8,342
49	Sonoma	118	\$ 272,686	61,023	44,268	-
50	Stanislaus*	124	\$ 205,861	25,141	10,618	3,154
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	12	\$ 44,986	-	-	^
54	Tulare*	102	\$ 476,310	32,013	32,821	26,110
55	Tuolumne*	14	\$ 77,983	^	^	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	215	\$ 1,102,196	162,213	60,111	41,175
57	Yolo*	60	\$ 193,984	23,022	9,258	1,954
58	Sutter/Yuba*	34	\$ 165,931	^	12,355	^
<b>Statewide^^</b>		14,525	\$ 66,044,908	8,627,846	8,642,291	982,964

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	^	12,562	470,490	^	-
2	Alpine	-	-	-	-	-
3	Amador	-	-	-	-	-
4	Butte*	^	9,036	128,686	^	^
5	Calaveras*	^	^	5,061	^	-
6	Colusa*^					
7	Contra Costa*	2,441	15,070	520,858	120,965	345
8	Del Norte*	^	^	10,527	-	-
9	El Dorado*	-	^	11,600	-	-
10	Fresno	-	-	-	-	-
11	Glenn*	-	-	^	-	-
12	Humboldt*	^	9,436	100,634	^	^
13	Imperial*	^	9,302	38,834	-	-
14	Inyo*^					
15	Kern*	^	20,036	186,064	47,004	^
16	Kings*	^	^	14,202	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	36,049	228,906	3,293,628	424,274	-
20	Madera*	^	^	49,307	-	-
21	Marin*	-	^	16,851	^	-
22	Mariposa*	^	^	14,661	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	^	57,723	-	-
25	Modoc*	-	^	6,773	-	-
26	Mono	-	-	-	-	-
27	Monterey	-	-	-	-	-
28	Napa*	-	^	^	-	-
29	Nevada*	-	^	29,335	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	15,162	50,771	492,400	83,246	^
31	Placer*	-	^	11,942	^	-
32	Plumas*^					
33	Riverside*	3,233	57,143	537,955	344,748	^
34	Sacramento*	^	33,119	415,133	^	-
35	San Benito*^					
36	San Bernardino*	4,853	45,733	1,026,718	452,287	^
37	San Diego*	^	26,879	232,736	79,157	^
38	San Francisco	-	-	-	-	-
39	San Joaquin*	6,676	12,242	151,933	^	^
40	San Luis Obispo*	^	11,472	111,390	^	-
41	San Mateo*	^	9,858	75,869	^	^
42	Santa Barbara*	^	7,237	48,794	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	5,052	80,854	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	10,352	-	-
48	Solano*	^	4,436	126,057	-	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	^	1,126	26,721	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	^	^	13,391	-	-
54	Tulare*	^	5,877	92,679	-	-
55	Tuolumne*	-	^	^	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	8,844	192,013	^	-
57	Yolo*	^	1,764	39,735	^	-
58	Sutter/Yuba*	-	^	^	-	-
<b>Statewide^^</b>		92,297	596,192	8,689,668	1,684,006	1,437

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	-	-
2	Alpine	-	-	-	-	-
3	Amador	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	-	^	-	-	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	3,246	5,148	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono	-	-	-	-	-
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-



**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	-	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	12,018	^	-	-	^
38	San Francisco	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
<b>Statewide^^</b>		16,338	15,756	^	^	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	-	^
2	Alpine	-	-
3	Amador	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno	-	-
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono	-	-
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	-
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
<b>Statewide^^</b>		-	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**  
**For Service Months July 2017 - June 2018**  
**Report Run on 1/11/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	307	\$ 2,244,831	\$ 222,554	\$ 418,077	\$ 53,801
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador	-	\$ -	\$ -	\$ -	\$ -
4	Butte*	151	\$ 557,888	\$ 127,872	\$ 50,810	\$ 4,286
5	Calaveras*	28	\$ 84,034	^	\$ 10,535	\$ 9,675
6	Colusa*^					
7	Contra Costa*	325	\$ 3,289,881	\$ 436,938	\$ 474,344	\$ 241,792
8	Del Norte*	22	\$ 115,881	\$ 81,785	\$ 4,681	^
9	El Dorado*	20	\$ 53,053	\$ 19,485	^	\$ 9,138
10	Fresno	-	\$ -	\$ -	\$ -	\$ -
11	Glenn*	48	\$ 49,250	^	\$ 25,224	^
12	Humboldt*	118	\$ 796,378	\$ 249,188	\$ 104,727	\$ 41,581
13	Imperial*	71	\$ 348,357	\$ 103,760	^	^
14	Inyo*^					
15	Kern*	234	\$ 810,051	\$ 90,464	\$ 46,647	\$ 31,974
16	Kings*	47	\$ 99,327	^	\$ 7,427	\$ 3,349
17	Lake	17	\$ 41,289	^	\$ 21,155	\$ -
18	Lassen*^					
19	Los Angeles*	4,798	\$ 27,544,416	\$ 9,700,049	\$ 7,632,012	\$ 127,854
20	Madera*	126	\$ 164,846	\$ -	\$ 5,118	\$ 54,203
21	Marin*	63	\$ 264,070	\$ 73,593	\$ 80,662	\$ 18,808
22	Mariposa*	26	\$ 71,266	^	\$ 5,805	^
23	Mendocino	73	\$ 144,754	\$ 73,219	\$ 71,535	\$ -
24	Merced*	101	\$ 329,789	\$ 101,486	\$ 43,033	\$ 18,682
25	Modoc*	13	\$ 23,288	\$ -	\$ -	^
26	Mono	-	\$ -	\$ -	\$ -	\$ -
27	Monterey	143	\$ 283,787	\$ 79,392	\$ 204,395	\$ -
28	Napa*	19	\$ 96,010	^	^	^
29	Nevada*	29	\$ 138,690	\$ 24,287	\$ 18,509	\$ 15,936

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**  
**For Service Months July 2017 - June 2018**  
**Report Run on 1/11/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,138	\$ 3,354,335	\$ 555,880	\$ 634,407	\$ 218,835
31	Placer*	94	\$ 274,527	\$ 143,554	\$ 75,483	^
32	Plumas*^					
33	Riverside*	1,527	\$ 4,022,980	\$ 784,278	\$ 920,451	\$ 384,521
34	Sacramento*	461	\$ 1,104,409	\$ 158,950	\$ 221,025	\$ 156,823
35	San Benito*^					
36	San Bernardino*	1,117	\$ 4,559,561	\$ 1,034,316	\$ 721,579	\$ 206,393
37	San Diego*	874	\$ 2,658,687	\$ 503,858	\$ 1,016,874	\$ 17,689
38	San Francisco	65	\$ 585,165	\$ 408,923	\$ 176,242	\$ -
39	San Joaquin*	388	\$ 948,566	\$ 82,922	\$ 212,572	\$ 39,955
40	San Luis Obispo*	243	\$ 1,916,532	\$ 1,020,617	\$ 399,566	\$ 29,496
41	San Mateo*	75	\$ 807,039	\$ 46,677	\$ 33,428	\$ 44,301
42	Santa Barbara*	222	\$ 1,035,368	\$ 477,396	\$ 299,483	\$ 20,439
43	Santa Clara*	552	\$ 3,199,951	\$ 2,033,201	\$ 1,166,750	\$ -
44	Santa Cruz	48	\$ 292,969	\$ 239,348	\$ 53,621	\$ -
45	Shasta*	50	\$ 222,600	^	\$ 42,857	\$ 26,114
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	38	\$ 63,509	\$ 13,448	\$ 12,675	\$ 2,380
48	Solano*	140	\$ 869,800	\$ 96,585	\$ 165,593	\$ 24,239
49	Sonoma	118	\$ 272,686	\$ 167,814	\$ 104,872	\$ -
50	Stanislaus*	124	\$ 205,861	\$ 70,513	\$ 24,242	\$ 7,762
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	12	\$ 44,986	\$ -	\$ -	^
54	Tulare*	102	\$ 476,310	\$ 83,554	\$ 66,028	\$ 52,738
55	Tuolumne*	14	\$ 77,983	^	^	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	215	\$ 1,102,196	\$ 297,121	\$ 110,955	\$ 79,385
57	Yolo*	60	\$ 193,984	\$ 58,647	\$ 18,022	\$ 3,986
58	Sutter/Yuba*	34	\$ 165,931	^	\$ 41,280	^
<b>Statewide^^</b>		14,525	\$ 66,044,908	\$ 19,767,712	\$ 15,799,182	\$ 2,000,376

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.



**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	^	\$ 64,374	\$ 1,351,323	^	\$ -
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	^	\$ 43,031	\$ 297,523	^	^
5	Calaveras*	^	^	\$ 11,404	^	\$ -
6	Colusa*^					
7	Contra Costa*	\$ 12,213	\$ 90,780	\$ 1,698,974	\$ 263,445	\$ 46,413
8	Del Norte*	^	^	\$ 23,186	\$ -	\$ -
9	El Dorado*	\$ -	^	\$ 23,290	\$ -	\$ -
10	Fresno	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	^	\$ -	\$ -
12	Humboldt*	^	\$ 43,404	\$ 296,813	^	^
13	Imperial*	^	\$ 73,587	\$ 165,122	\$ -	\$ -
14	Inyo*^					
15	Kern*	^	\$ 87,954	\$ 448,636	\$ 81,329	^
16	Kings*	^	^	\$ 39,242	^	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 119,348	\$ 1,043,950	\$ 7,631,700	\$ 1,062,283	\$ -
20	Madera*	^	^	\$ 99,036	\$ -	\$ -
21	Marin*	\$ -	^	\$ 80,602	^	\$ -
22	Mariposa*	^	^	\$ 56,965	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	^	^	\$ 144,417	\$ -	\$ -
25	Modoc*	\$ -	^	\$ 20,725	\$ -	\$ -
26	Mono	\$ -	\$ -	\$ -	\$ -	\$ -
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	^	^	\$ -	\$ -
29	Nevada*	\$ -	^	\$ 76,673	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**  
**For Service Months July 2017 - June 2018**  
**Report Run on 1/11/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 79,151	\$ 221,208	\$ 1,448,792	\$ 172,705	^
31	Placer*	\$ -	^	\$ 36,432	^	\$ -
32	Plumas*^					
33	Riverside*	\$ 10,366	\$ 310,879	\$ 1,008,006	\$ 602,891	^
34	Sacramento*	^	\$ 76,380	\$ 474,310	^	\$ -
35	San Benito*^					
36	San Bernardino*	\$ 19,120	\$ 192,328	\$ 1,554,113	\$ 704,989	^
37	San Diego*	^	\$ 102,620	\$ 521,484	\$ 94,513	^
38	San Francisco	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	\$ 19,961	\$ 73,625	\$ 420,911	^	^
40	San Luis Obispo*	^	\$ 62,550	\$ 348,841	^	\$ -
41	San Mateo*	^	\$ 81,651	\$ 278,397	^	^
42	Santa Barbara*	^	\$ 57,795	\$ 139,796	^	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ 13,712	\$ 116,079	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	^	\$ 34,162	\$ -	\$ -
48	Solano*	^	\$ 38,501	\$ 511,153	\$ -	^
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	^	\$ 6,634	\$ 82,440	^	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	^	^	\$ 40,893	\$ -	\$ -
54	Tulare*	^	\$ 28,327	\$ 240,219	\$ -	\$ -
55	Tuolumne*	\$ -	^	^	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 50,682	\$ 542,556	^	\$ -
57	Yolo*	^	\$ 7,364	\$ 104,236	^	\$ -
58	Sutter/Yuba*	\$ -	^	^	\$ -	\$ -
<b>Statewide^^</b>		\$ 365,799	\$ 2,833,804	\$ 20,543,520	\$ 3,269,438	\$ 145,597

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	\$ -	\$ -
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	^	\$ -	\$ -	\$ -
6	Colusa*^					
7	Contra Costa*	\$ -	^	\$ -	\$ -	^
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	^	^	\$ -	^
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^					
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 62,441	\$ 164,778	\$ -	\$ -	\$ -
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono	\$ -	\$ -	\$ -	\$ -	\$ -
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**  
**For Service Months July 2017 - June 2018**  
**Report Run on 1/11/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^					
36	San Bernardino*	\$ -	^	\$ -	^	^
37	San Diego*	\$ 283,514	^	\$ -	\$ -	^
38	San Francisco	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	\$ -	^	\$ -	^	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	^	^	\$ -	\$ -
42	Santa Barbara*	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	^	\$ -	\$ -	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	^	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Statewide^^</b>		\$ 369,923	\$ 645,604	^	^	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	\$ -	^
2	Alpine	\$ -	\$ -
3	Amador	\$ -	\$ -
4	Butte*	\$ -	\$ -
5	Calaveras*	\$ -	\$ -
6	Colusa*^		
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno	\$ -	\$ -
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*^		
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ -
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono	\$ -	\$ -
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito*^		
36	San Bernardino*	\$ -	\$ -
37	San Diego*	\$ -	\$ -
38	San Francisco	\$ -	\$ -
39	San Joaquin*	\$ -	^
40	San Luis Obispo*	\$ -	\$ -
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -
45	Shasta*	\$ -	\$ -
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	^
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	\$ -
51	Sutter***	\$ -	\$ -
52	Tehama^		
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -



**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
<b>Statewide^^</b>		\$ -	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	307	\$ 2,244,831	64	146	70
2	Alpine	-	\$ -	-	-	-
3	Amador	-	\$ -	-	-	-
4	Butte*	151	\$ 557,888	35	91	20
5	Calaveras*	28	\$ 84,034	^	18	23
6	Colusa*^					
7	Contra Costa*	325	\$ 3,289,881	53	258	181
8	Del Norte*	22	\$ 115,881	12	16	^
9	El Dorado*	20	\$ 53,053	13	^	15
10	Fresno	-	\$ -	-	-	-
11	Glenn*	48	\$ 49,250	^	45	^
12	Humboldt*	118	\$ 796,378	27	80	34
13	Imperial*	71	\$ 348,357	34	^	^
14	Inyo*^					
15	Kern*	234	\$ 810,051	81	149	85
16	Kings*	47	\$ 99,327	^	28	22
17	Lake	17	\$ 41,289	^	16	-
18	Lassen*^					
19	Los Angeles*	4,798	\$ 27,544,416	3,032	2,991	399
20	Madera*	126	\$ 164,846	-	18	77
21	Marin*	63	\$ 264,070	29	51	22
22	Mariposa*	26	\$ 71,266	^	14	^
23	Mendocino	73	\$ 144,754	41	69	-
24	Merced*	101	\$ 329,789	34	50	46
25	Modoc*	13	\$ 23,288	-	-	^
26	Mono	-	\$ -	-	-	-
27	Monterey	143	\$ 283,787	65	104	-
28	Napa*	19	\$ 96,010	^	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	29	\$ 138,690	15	25	24
30	Orange*	1,138	\$ 3,354,335	423	707	259
31	Placer*	94	\$ 274,527	52	80	^
32	Plumas*^					
33	Riverside*	1,527	\$ 4,022,980	434	924	303
34	Sacramento*	461	\$ 1,104,409	148	358	211
35	San Benito*^					
36	San Bernardino*	1,117	\$ 4,559,561	408	854	221
37	San Diego*	874	\$ 2,658,687	297	716	65
38	San Francisco	65	\$ 585,165	56	48	-
39	San Joaquin*	388	\$ 948,566	79	298	104
40	San Luis Obispo*	243	\$ 1,916,532	154	206	47
41	San Mateo*	75	\$ 807,039	16	25	49
42	Santa Barbara*	222	\$ 1,035,368	108	178	49
43	Santa Clara*	552	\$ 3,199,951	454	545	-
44	Santa Cruz	48	\$ 292,969	44	38	-
45	Shasta*	50	\$ 222,600	^	25	32
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	38	\$ 63,509	23	21	12
48	Solano*	140	\$ 869,800	41	115	49
49	Sonoma	118	\$ 272,686	73	109	-
50	Stanislaus*	124	\$ 205,861	58	47	25
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	12	\$ 44,986	-	-	^
54	Tulare*	102	\$ 476,310	27	90	68
55	Tuolumne*	14	\$ 77,983	^	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	215	\$ 1,102,196	77	128	118
57	Yolo*	60	\$ 193,984	37	35	23
58	Sutter/Yuba*	34	\$ 165,931	^	25	^
<b>Statewide^^</b>		14,525	\$ 66,044,908	6,604	9,793	2,719

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	^	50	206	^	-
2	Alpine	-	-	-	-	-
3	Amador	-	-	-	-	-
4	Butte*	^	29	101	^	^
5	Calaveras*	^	^	20	^	-
6	Colusa*^					
7	Contra Costa*	14	82	231	44	19
8	Del Norte*	^	^	21	-	-
9	El Dorado*	-	^	19	-	-
10	Fresno	-	-	-	-	-
11	Glenn*	-	-	^	-	-
12	Humboldt*	^	40	104	^	^
13	Imperial*	^	46	58	-	-
14	Inyo*^					
15	Kern*	^	96	184	33	^
16	Kings*	^	^	28	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	136	1,175	2,921	98	-
20	Madera*	^	^	116	-	-
21	Marin*	-	^	27	^	-
22	Mariposa*	^	^	23	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	^	92	-	-
25	Modoc*	-	^	13	-	-
26	Mono	-	-	-	-	-
27	Monterey	-	-	-	-	-
28	Napa*	-	^	^	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	-	^	27	-	-
30	Orange*	57	208	610	41	^
31	Placer*	-	^	27	^	-
32	Plumas*^					
33	Riverside*	12	369	951	68	^
34	Sacramento*	^	120	241	^	-
35	San Benito*^					
36	San Bernardino*	19	239	688	130	^
37	San Diego*	^	184	324	37	^
38	San Francisco	-	-	-	-	-
39	San Joaquin*	15	68	176	^	^
40	San Luis Obispo*	^	32	90	^	-
41	San Mateo*	^	35	63	^	^
42	Santa Barbara*	^	30	61	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	21	41	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	24	-	-
48	Solano*	^	22	97	-	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	^	33	91	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	^	^	12	-	-
54	Tulare*	^	19	86	-	-
55	Tuolumne*	-	^	^	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

<b>#</b>	<b>County Name</b>	<b>Crisis Intervention Subclass Member Count</b>	<b>Medication Support Services Subclass Member Count</b>	<b>Mental Health Services Subclass Member Count</b>	<b>Therapeutic Behavioral Services Subclass Member Count</b>	<b>Crisis Stabilization Subclass Member Count</b>
56	Ventura*	^	59	168	^	-
57	Yolo*	^	16	51	^	-
58	Sutter/Yuba*	-	^	^	-	-
<b>Statewide^^</b>		366	3,047	8,051	510	77

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	-	-
2	Alpine	-	-	-	-	-
3	Amador	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	-	^	-	-	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	16	16	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono	-	-	-	-	-
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-



**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	-	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	47	^	-	-	^
38	San Francisco	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
<b>Statewide^^</b>		70	43	^	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	-	^
2	Alpine	-	-
3	Amador	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno	-	-
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono	-	-
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	-
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service  
For Service Months July 2017 - June 2018  
Report Run on 1/11/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
<b>Statewide^^</b>		-	^

## Katie A. Services Report Technical Definitions

### Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

### Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

### Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
  - These service modifiers indicated Telephone or Community
  - The claiming policy has been updated as follows:  
*"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."*
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals