

Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018

Report run on 7/18/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

- ▶ The number of subclass members for this reporting period is 23,758 (statewide) compared to 20,927 for the last reporting period. This is a 14% increase of 2,831 subclass members.
- ▶ Total approved amount to date is \$168,703,930 (statewide) compared to \$133,952,212 for the last reporting period. This is a 26% increase of \$34,751,718.
- ▶ The total amount of ICC minutes provided to subclass members to date is 21,498,450 (statewide) compared to 17,272,961 for the last reporting period. This is a 24% increase of 4,225,489 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 21,026,684 (statewide) compared to 17,026,134 for the last reporting period. This is a 23% increase of 4,000,550 minutes.
- ▶ The number of subclass members that have received ICC to date is 16,250 (statewide) compared to 14,147 for the last reporting period. This is a 15% increase of 2,103 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 10,144 (statewide) compared to 8,990 for the last reporting period. This is a 13% increase of 1,154 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 52 from 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	8,376	44,621	88,334	92,016	91,788

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
108,087	73,116	90,079	114,790	137,043	55,712

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
10,379	11,273	11,073	11,490	11,592	11,548

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
12,212	11,196	8,565	3,420	1,075	^

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
4,379,490	5,391,734	5,139,886	5,002,070	4,932,813	3,962,456

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
5,553,147	4,580,831	3,754,354	976,080	225,560	-

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
	\$ 17,703,640	\$ 21,001,270	\$ 19,854,751	\$ 21,258,764	\$ 20,216,423	\$ 16,593,941

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
	\$ 21,925,773	\$ 16,945,256	\$ 13,044,130	\$ 3,958,462	\$ 940,864	\$ ^

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	5,783	6,462	6,315	6,517	6,592	6,282
IHBS	4,480	4,738	4,746	4,890	4,777	4,599

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	7,106	6,506	5,221	1,996	545	-
IHBS	5,054	4,603	3,631	1,312	404	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	379	415	389	372	368	308
IHBS	470	543	537	498	495	418

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	391	351	357	222	179	-
IHBS	518	468	488	385	304	-

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	379	857	2,559	2,974	2,726

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
3,947	2,160	3,986	4,071	4,683	1,109

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
378	428	409	434	455	446

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
496	486	401	152	70	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
85,256	135,216	132,938	141,512	142,513	104,452

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
159,207	142,473	121,841	28,938	5,285	-

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
\$	510,623	\$ 655,445	\$ 628,921	\$ 671,657	\$ 683,260	\$ 521,106

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
\$	752,119	\$ 668,937	\$ 445,698	\$ 138,480	\$ 42,471	\$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	185	201	199	222	241	249
IHBS	99	116	119	130	131	114

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	295	297	259	92	28	-
IHBS	145	125	107	26	14	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	234	348	310	321	316	235
IHBS	424	563	598	540	506	404

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	283	241	278	189	109	-
IHBS	521	567	466	445	160	-

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

² All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	479	\$ 6,441,781	181,249	461,604	67,948
2	Alpine	-	\$ -	-	-	-
3	Amador*	19	\$ 100,738	26,156	10,370	^
4	Butte*	276	\$ 1,548,925	180,007	112,867	9,979
5	Calaveras*	53	\$ 158,044	6,765	16,091	9,940
6	Colusa*^					
7	Contra Costa*	373	\$ 8,181,847	316,945	534,662	195,826
8	Del Norte*	29	\$ 331,505	110,919	11,106	1,671
9	El Dorado*	26	\$ 159,529	26,550	^	9,481
10	Fresno*	558	\$ 4,821,251	^	4,509	414,128
11	Glenn*	87	\$ 134,928	11,440	32,002	3,546
12	Humboldt*	139	\$ 2,340,123	291,459	151,326	56,342
13	Imperial*	111	\$ 802,888	61,201	2,698	864
14	Inyo*^					
15	Kern*	361	\$ 1,946,326	105,012	84,510	41,158
16	Kings*	67	\$ 363,513	^	7,278	4,274
17	Lake	27	\$ 140,080	^	44,100	-
18	Lassen*^					
19	Los Angeles*	7,998	\$ 61,883,236	9,114,059	9,499,336	420,388
20	Madera*	154	\$ 315,426	-	4,415	51,450
21	Marin*	98	\$ 1,085,368	85,050	114,720	17,085
22	Mariposa*	38	\$ 145,861	^	4,103	^
23	Mendocino	111	\$ 481,149	83,496	129,795	-
24	Merced*	165	\$ 830,599	106,643	50,137	21,816
25	Modoc*	15	\$ 43,100	-	-	^
26	Mono^					
27	Monterey	217	\$ 764,932	89,603	186,989	-
28	Napa*	34	\$ 254,048	^	17,081	1,976
29	Nevada*	71	\$ 331,178	24,557	26,950	20,989

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,668	\$ 6,683,367	610,523	699,985	132,858
31	Placer*	134	\$ 532,524	89,833	54,227	^
32	Plumas*^					
33	Riverside*	2,332	\$ 8,596,594	1,165,065	1,265,046	266,484
34	Sacramento*	874	\$ 3,577,036	558,608	971,388	490,635
35	San Benito*^					
36	San Bernardino*	1,803	\$ 10,651,851	2,358,268	2,204,956	235,946
37	San Diego*	1,514	\$ 8,384,112	647,522	1,860,690	40,900
38	San Francisco*	259	\$ 9,616,300	700,626	260,664	12,028
39	San Joaquin*	725	\$ 1,820,978	60,977	247,854	27,756
40	San Luis Obispo*	331	\$ 3,588,193	809,096	286,710	14,614
41	San Mateo*	98	\$ 1,367,951	42,726	17,763	29,407
42	Santa Barbara*	334	\$ 2,482,873	454,371	333,162	17,702
43	Santa Clara*	772	\$ 7,073,526	1,472,140	1,065,095	-
44	Santa Cruz	69	\$ 637,043	155,034	38,074	-
45	Shasta*	76	\$ 573,209	^	35,307	28,057
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	63	\$ 154,141	17,447	16,643	1,378
48	Solano*	209	\$ 2,023,256	108,749	132,965	20,768
49	Sonoma	163	\$ 726,508	166,142	122,735	-
50	Stanislaus*	195	\$ 1,631,206	221,162	106,917	28,176
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	13	\$ 85,341	-	-	^
54	Tulare*	135	\$ 875,405	57,332	62,853	44,976
55	Tuolumne*	17	\$ 167,671	^	4,438	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	290	\$ 2,710,530	364,216	141,238	103,643
57	Yolo*	83	\$ 753,751	71,227	34,769	9,827
58	Sutter/Yuba*	39	\$ 273,695	^	16,731	^
Statewide^^		23,758	\$ 168,703,930	21,026,684	21,498,450	2,884,460

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	3,732	29,103	1,272,056	41,914	605
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	5,932	35,268	282,175	65,592	^
5	Calaveras*	^	^	13,437	^	-
6	Colusa*^					
7	Contra Costa*	4,811	33,966	1,309,985	353,921	702
8	Del Norte*	^	^	27,528	-	-
9	El Dorado*	-	^	37,780	-	-
10	Fresno*	1,881	50,409	1,054,626	262,076	2,658
11	Glenn*	^	^	16,277	-	-
12	Humboldt*	4,860	27,078	281,556	^	292
13	Imperial*	^	22,997	81,237	-	-
14	Inyo*^					
15	Kern*	3,485	50,500	424,647	117,314	553
16	Kings*	^	4,926	31,440	83,168	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	95,705	582,204	8,404,377	1,053,724	-
20	Madera*	^	^	97,016	-	-
21	Marin*	^	2,676	59,649	^	^
22	Mariposa*	^	^	29,318	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	3,919	2,351	150,040	-	-
25	Modoc*	^	^	11,936	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	23,002	-	^
29	Nevada*	^	^	61,050	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	29,009	96,988	957,381	151,720	335
31	Placer*	^	^	19,141	^	-
32	Plumas*^					
33	Riverside*	6,510	113,823	1,033,286	627,176	^
34	Sacramento*	1,629	102,197	1,247,937	43,687	-
35	San Benito*^					
36	San Bernardino*	20,672	137,476	2,825,004	1,220,377	173
37	San Diego*	4,160	97,152	759,982	191,928	782
38	San Francisco*	^	5,814	168,200	-	-
39	San Joaquin*	11,544	21,943	264,918	12,693	^
40	San Luis Obispo*	^	18,608	191,274	^	-
41	San Mateo*	1,663	15,506	149,418	47,107	^
42	Santa Barbara*	7,213	17,185	126,279	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	11,721	152,870	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	15,176	-	-
48	Solano*	^	8,615	265,324	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	7,980	8,421	229,957	^	^
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	^	^	28,580	-	-
54	Tulare*	^	9,948	175,823	-	-
55	Tuolumne*	^	^	28,174	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	19,704	461,768	^	-
57	Yolo*	^	11,173	198,021	^	-
58	Sutter/Yuba*	-	^	31,429	-	-
Statewide^^		230,461	1,551,806	23,025,831	4,414,387	7,006

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	11,526	11,898	-	-	877
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	33,510	^	-	^	73
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		47,814	35,856	^	588	1,024

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	240
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	476

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	479	\$ 6,441,781	\$ 527,144	\$ 1,030,332	\$ 154,641
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador*	19	\$ 100,738	\$ 56,536	\$ 20,221	^
4	Butte*	276	\$ 1,548,925	\$ 350,603	\$ 218,532	\$ 19,287
5	Calaveras*	53	\$ 158,044	\$ 11,989	\$ 35,171	\$ 21,769
6	Colusa*^					
7	Contra Costa*	373	\$ 8,181,847	\$ 1,064,801	\$ 1,245,077	\$ 471,075
8	Del Norte*	29	\$ 331,505	\$ 239,288	\$ 19,277	\$ 2,948
9	El Dorado*	26	\$ 159,529	\$ 56,154	^	\$ 20,328
10	Fresno*	558	\$ 4,821,251	^	\$ 9,485	\$ 857,284
11	Glenn*	87	\$ 134,928	\$ 27,570	\$ 60,399	\$ 6,700
12	Humboldt*	139	\$ 2,340,123	\$ 742,306	\$ 356,124	\$ 132,806
13	Imperial*	111	\$ 802,888	\$ 259,398	\$ 8,695	\$ 2,860
14	Inyo*^					
15	Kern*	361	\$ 1,946,326	\$ 219,887	\$ 135,078	\$ 76,888
16	Kings*	67	\$ 363,513	^	\$ 17,652	\$ 10,677
17	Lake	27	\$ 140,080	^	\$ 93,103	\$ -
18	Lassen*^					
19	Los Angeles*	7,998	\$ 61,883,236	\$ 20,667,079	\$ 16,256,509	\$ 553,966
20	Madera*	154	\$ 315,426	\$ -	\$ 8,570	\$ 100,327
21	Marin*	98	\$ 1,085,368	\$ 282,483	\$ 405,555	\$ 48,662
22	Mariposa*	38	\$ 145,861	^	\$ 12,555	^
23	Mendocino	111	\$ 481,149	\$ 201,667	\$ 279,482	\$ -
24	Merced*	165	\$ 830,599	\$ 265,775	\$ 96,437	\$ 42,362
25	Modoc*	15	\$ 43,100	\$ -	\$ -	^
26	Mono^					
27	Monterey	217	\$ 764,932	\$ 262,806	\$ 502,126	\$ -
28	Napa*	34	\$ 254,048	^	\$ 72,008	\$ 10,909
29	Nevada*	71	\$ 331,178	\$ 66,111	\$ 56,132	\$ 42,430

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,668	\$ 6,683,367	\$ 1,241,951	\$ 1,360,992	\$ 340,659
31	Placer*	134	\$ 532,524	\$ 290,043	\$ 159,229	^
32	Plumas*^					
33	Riverside*	2,332	\$ 8,596,594	\$ 1,953,655	\$ 2,170,402	\$ 691,402
34	Sacramento*	874	\$ 3,577,036	\$ 633,494	\$ 862,214	\$ 401,643
35	San Benito*^					
36	San Bernardino*	1,803	\$ 10,651,851	\$ 2,374,090	\$ 1,920,536	\$ 399,776
37	San Diego*	1,514	\$ 8,384,112	\$ 1,584,468	\$ 3,330,892	\$ 59,461
38	San Francisco*	259	\$ 9,616,300	\$ 6,142,214	\$ 1,660,082	\$ 90,833
39	San Joaquin*	725	\$ 1,820,978	\$ 168,571	\$ 516,315	\$ 61,619
40	San Luis Obispo*	331	\$ 3,588,193	\$ 1,957,502	\$ 802,084	\$ 49,936
41	San Mateo*	98	\$ 1,367,951	\$ 105,877	\$ 65,891	\$ 83,226
42	Santa Barbara*	334	\$ 2,482,873	\$ 1,112,926	\$ 752,452	\$ 45,301
43	Santa Clara*	772	\$ 7,073,526	\$ 4,545,993	\$ 2,527,533	\$ -
44	Santa Cruz	69	\$ 637,043	\$ 513,194	\$ 123,849	\$ -
45	Shasta*	76	\$ 573,209	^	\$ 104,154	\$ 65,329
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	63	\$ 154,141	\$ 57,578	\$ 41,608	\$ 3,445
48	Solano*	209	\$ 2,023,256	\$ 314,625	\$ 430,771	\$ 59,145
49	Sonoma	163	\$ 726,508	\$ 447,824	\$ 278,684	\$ -
50	Stanislaus*	195	\$ 1,631,206	\$ 487,228	\$ 205,946	\$ 69,640
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	13	\$ 85,341	\$ -	\$ -	^
54	Tulare*	135	\$ 875,405	\$ 149,634	\$ 125,010	\$ 90,793
55	Tuolumne*	17	\$ 167,671	^	\$ 10,651	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	290	\$ 2,710,530	\$ 753,055	\$ 266,107	\$ 205,365
57	Yolo*	83	\$ 753,751	\$ 164,772	\$ 62,216	\$ 18,724
58	Sutter/Yuba*	39	\$ 273,695	^	\$ 56,246	^
Statewide^^		23,758	\$ 168,703,930	\$ 50,504,805	\$ 38,800,767	\$ 5,392,651

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	\$ 15,042	\$ 152,104	\$ 3,690,655	\$ 119,395	\$ 178,434
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	^	^	\$ -	\$ -
4	Butte*	\$ 23,770	\$ 168,329	\$ 640,924	\$ 123,622	^
5	Calaveras*	^	^	\$ 29,783	^	\$ -
6	Colusa*^					
7	Contra Costa*	\$ 24,134	\$ 200,593	\$ 4,275,565	\$ 760,610	\$ 94,440
8	Del Norte*	^	^	\$ 61,097	\$ -	\$ -
9	El Dorado*	\$ -	^	\$ 79,444	\$ -	\$ -
10	Fresno*	\$ 8,502	\$ 267,105	\$ 2,815,550	\$ 524,150	\$ 137,904
11	Glenn*	^	^	\$ 39,223	\$ -	\$ -
12	Humboldt*	\$ 21,676	\$ 125,230	\$ 832,995	^	\$ 23,511
13	Imperial*	^	\$ 181,922	\$ 346,620	\$ -	\$ -
14	Inyo*^					
15	Kern*	\$ 13,514	\$ 211,519	\$ 1,020,752	\$ 228,252	\$ 40,437
16	Kings*	^	\$ 26,183	\$ 99,577	\$ 195,518	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 247,987	\$ 2,456,745	\$ 18,025,228	\$ 2,402,823	\$ -
20	Madera*	^	^	\$ 195,883	\$ -	\$ -
21	Marin*	^	\$ 27,195	\$ 301,039	^	^
22	Mariposa*	^	^	\$ 112,673	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ 41,525	\$ 10,924	\$ 373,577	\$ -	\$ -
25	Modoc*	^	^	\$ 37,571	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	^	\$ 127,690	\$ -	^
29	Nevada*	^	^	\$ 158,548	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 152,193	\$ 419,970	\$ 2,791,415	\$ 335,013	\$ 36,207
31	Placer*	^	^	\$ 56,554	^	\$ -
32	Plumas*^					
33	Riverside*	\$ 21,430	\$ 617,502	\$ 1,973,367	\$ 1,133,268	^
34	Sacramento*	\$ 2,991	\$ 227,022	\$ 1,397,665	\$ 52,007	\$ -
35	San Benito*^					
36	San Bernardino*	\$ 60,566	\$ 459,746	\$ 3,602,542	\$ 1,547,790	\$ 6,859
37	San Diego*	\$ 24,165	\$ 362,427	\$ 1,716,938	\$ 228,856	\$ 74,377
38	San Francisco*	^	\$ 83,049	\$ 1,622,028	\$ -	\$ -
39	San Joaquin*	\$ 35,433	\$ 133,344	\$ 735,557	\$ 25,386	^
40	San Luis Obispo*	^	\$ 105,238	\$ 590,495	^	\$ -
41	San Mateo*	\$ 13,267	\$ 130,732	\$ 558,916	\$ 133,576	^
42	Santa Barbara*	\$ 29,305	\$ 118,898	\$ 357,722	^	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	^	\$ 32,132	\$ 309,341	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	^	\$ 50,081	\$ -	\$ -
48	Solano*	^	\$ 73,078	\$ 1,030,516	^	^
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ 30,884	\$ 49,255	\$ 649,711	^	^
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	^	^	\$ 80,528	\$ -	\$ -
54	Tulare*	^	\$ 47,945	\$ 455,529	\$ -	\$ -
55	Tuolumne*	^	^	\$ 71,332	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 116,720	\$ 1,318,576	^	\$ -
57	Yolo*	^	\$ 40,366	\$ 462,497	^	\$ -
58	Sutter/Yuba*	\$ -	^	\$ 132,283	\$ -	\$ -
Statewide^^		\$ 827,421	\$ 6,930,642	\$ 53,295,812	\$ 8,113,865	\$ 687,027

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	^	\$ -	\$ -	\$ -
6	Colusa*^					
7	Contra Costa*	\$ -	^	\$ -	^	^
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	^	^	\$ -	^
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^					
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 239,053	\$ 392,309	\$ -	\$ -	\$ 641,538
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	^	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^					
36	San Bernardino*	\$ -	^	\$ -	^	^
37	San Diego*	\$ 789,368	^	\$ -	^	\$ 136,875
38	San Francisco*	\$ -	\$ -	^	\$ -	\$ -
39	San Joaquin*	\$ -	^	^	^	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	^	^	\$ -	\$ -
42	Santa Barbara*	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	^	\$ -	^	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	^	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		\$ 1,088,860	\$ 1,247,835	^	\$ 130,444	\$ 922,438

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	\$ -	\$ -
3	Amador*	\$ -	\$ -
4	Butte*	\$ -	\$ -
5	Calaveras*	\$ -	\$ -
6	Colusa*^		
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno*	\$ -	\$ 200,872
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*^		
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ -
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono^		
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito*^		
36	San Bernardino*	\$ -	\$ -
37	San Diego*	\$ -	\$ -
38	San Francisco*	\$ -	\$ -
39	San Joaquin*	\$ -	^
40	San Luis Obispo*	\$ -	\$ -
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -
45	Shasta*	\$ -	^
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	^
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	^
51	Sutter***	\$ -	\$ -
52	Tehama^		
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
Statewide^^		^	\$ 566,121

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	479	\$ 6,441,781	109	272	111
2	Alpine	-	\$ -	-	-	-
3	Amador*	19	\$ 100,738	13	18	^
4	Butte*	276	\$ 1,548,925	65	223	54
5	Calaveras*	53	\$ 158,044	12	45	24
6	Colusa*^					
7	Contra Costa*	373	\$ 8,181,847	67	322	237
8	Del Norte*	29	\$ 331,505	23	25	16
9	El Dorado*	26	\$ 159,529	14	^	20
10	Fresno*	558	\$ 4,821,251	^	54	443
11	Glenn*	87	\$ 134,928	35	76	17
12	Humboldt*	139	\$ 2,340,123	37	99	58
13	Imperial*	111	\$ 802,888	74	25	12
14	Inyo*^					
15	Kern*	361	\$ 1,946,326	130	259	116
16	Kings*	67	\$ 363,513	^	48	33
17	Lake	27	\$ 140,080	^	26	-
18	Lassen*^					
19	Los Angeles*	7,998	\$ 61,883,236	4,193	4,272	1,636
20	Madera*	154	\$ 315,426	-	22	97
21	Marin*	98	\$ 1,085,368	41	85	35
22	Mariposa*	38	\$ 145,861	^	19	^
23	Mendocino	111	\$ 481,149	61	107	-
24	Merced*	165	\$ 830,599	57	74	64
25	Modoc*	15	\$ 43,100	-	-	^
26	Mono^					
27	Monterey	217	\$ 764,932	121	155	-
28	Napa*	34	\$ 254,048	^	19	13

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	71	\$ 331,178	33	57	32
30	Orange*	1,668	\$ 6,683,367	648	1,148	359
31	Placer*	134	\$ 532,524	68	115	^
32	Plumas*^					
33	Riverside*	2,332	\$ 8,596,594	831	1,792	405
34	Sacramento*	874	\$ 3,577,036	296	694	330
35	San Benito*^					
36	San Bernardino*	1,803	\$ 10,651,851	700	1,614	332
37	San Diego*	1,514	\$ 8,384,112	499	1,287	208
38	San Francisco*	259	\$ 9,616,300	194	203	32
39	San Joaquin*	725	\$ 1,820,978	117	650	133
40	San Luis Obispo*	331	\$ 3,588,193	222	296	70
41	San Mateo*	98	\$ 1,367,951	27	42	67
42	Santa Barbara*	334	\$ 2,482,873	151	276	75
43	Santa Clara*	772	\$ 7,073,526	665	761	-
44	Santa Cruz	69	\$ 637,043	59	55	-
45	Shasta*	76	\$ 573,209	^	52	48
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	63	\$ 154,141	37	47	12
48	Solano*	209	\$ 2,023,256	77	186	69
49	Sonoma	163	\$ 726,508	100	158	-
50	Stanislaus*	195	\$ 1,631,206	92	116	92
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	13	\$ 85,341	-	-	^
54	Tulare*	135	\$ 875,405	37	115	84
55	Tuolumne*	17	\$ 167,671	^	12	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	290	\$ 2,710,530	126	199	171
57	Yolo*	83	\$ 753,751	47	59	44
58	Sutter/Yuba*	39	\$ 273,695	^	27	^
Statewide^^		23,758	\$ 168,703,930	10,144	16,250	5,608

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	14	81	279	15	26
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	19	56	152	12	^
5	Calaveras*	^	^	25	^	-
6	Colusa*^					
7	Contra Costa*	26	112	301	71	37
8	Del Norte*	^	^	28	-	-
9	El Dorado*	-	^	24	-	-
10	Fresno*	12	248	506	64	62
11	Glenn*	^	^	30	-	-
12	Humboldt*	20	62	125	^	14
13	Imperial*	^	67	101	-	-
14	Inyo*^					
15	Kern*	16	141	257	60	26
16	Kings*	^	12	39	14	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	279	2,123	4,993	181	-
20	Madera*	^	^	141	-	-
21	Marin*	^	12	46	^	^
22	Mariposa*	^	^	36	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	17	17	146	-	-
25	Modoc*	^	^	15	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	19	-	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	37	-	-
30	Orange*	97	266	770	70	18
31	Placer*	^	^	36	^	-
32	Plumas*^					
33	Riverside*	30	468	1,181	97	^
34	Sacramento*	22	202	403	13	-
35	San Benito*^					
36	San Bernardino*	57	408	992	195	13
37	San Diego*	41	329	564	71	40
38	San Francisco*	^	18	53	-	-
39	San Joaquin*	27	88	293	13	^
40	San Luis Obispo*	^	39	115	^	-
41	San Mateo*	13	40	80	12	^
42	Santa Barbara*	15	46	106	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	32	55	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	27	-	-
48	Solano*	^	30	108	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	19	82	174	^	^
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	^	^	13	-	-
54	Tulare*	^	28	107	-	-
55	Tuolumne*	^	^	17	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	78	223	^	-
57	Yolo*	^	34	74	^	-
58	Sutter/Yuba*	-	^	14	-	-
Statewide^^		800	5,195	12,740	942	270

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	35	26	-	-	122
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	59	^	-	^	12
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		103	58	^	13	147

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	23
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	38

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals