

Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018

Report run on 2/27/2019

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 31,011 (statewide) compared to 21,374 for the last reporting period. This is a 45% increase of 9,637 subclass members.
- ▶ Total approved amount to date is \$260,487,132 (statewide) compared to \$205,630,715 for the last reporting period. This is a 27% increase of \$54,856,417.
- ▶ The total amount of ICC minutes provided to subclass members to date is 31,976,896 (statewide) compared to 26,890,617 for the last reporting period. This is a 19% increase of 5,086,279 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 31,136,165 (statewide) compared to 28,243,942 for the last reporting period. This is a 10% increase of 2,892,223 minutes.
- ▶ The number of subclass members that have received ICC to date is 20,835 (statewide) compared to 15,449 for the last reporting period. This is a 35% increase of 5,386 subclass members.

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- ▶ The number of subclass members that have received IHBS to date is 12,963 (statewide) compared to 11,018 for the last reporting period. This is a 18% increase of 1,945 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 53 from 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 49.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

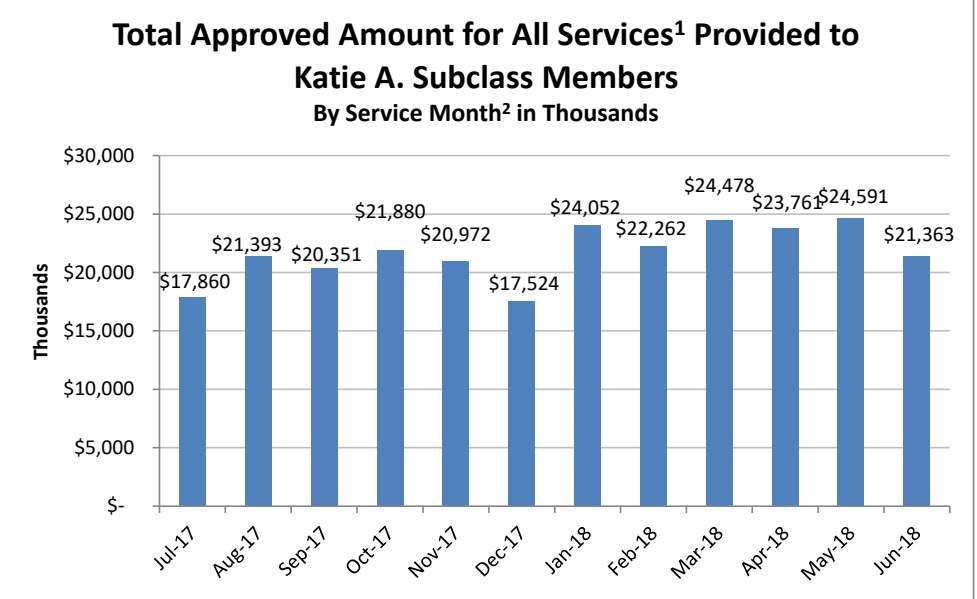
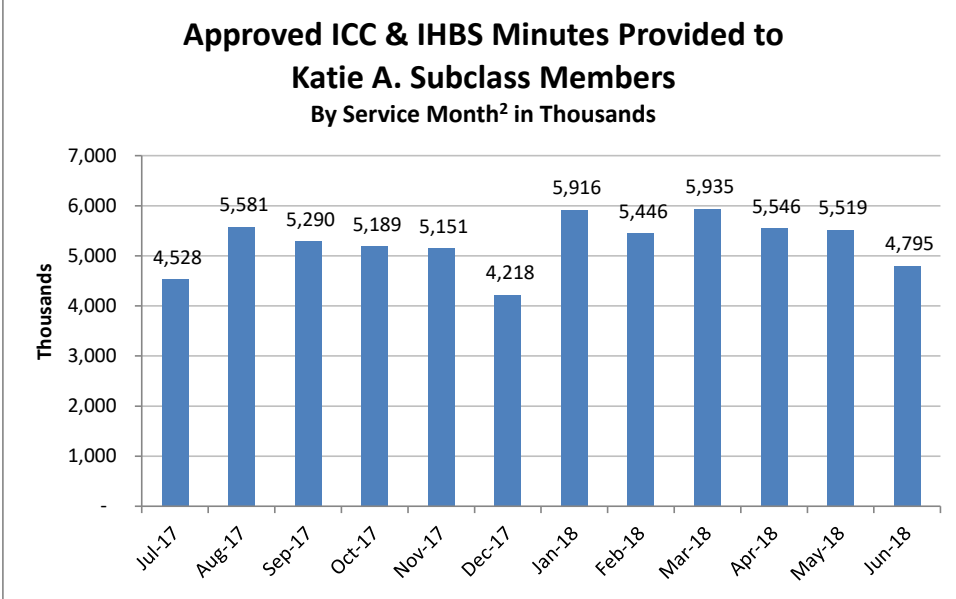
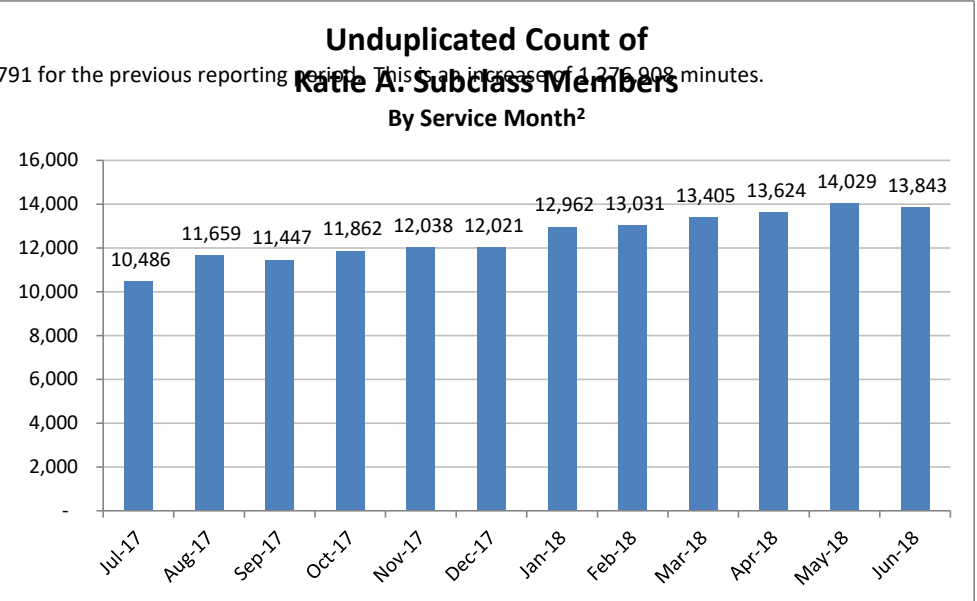
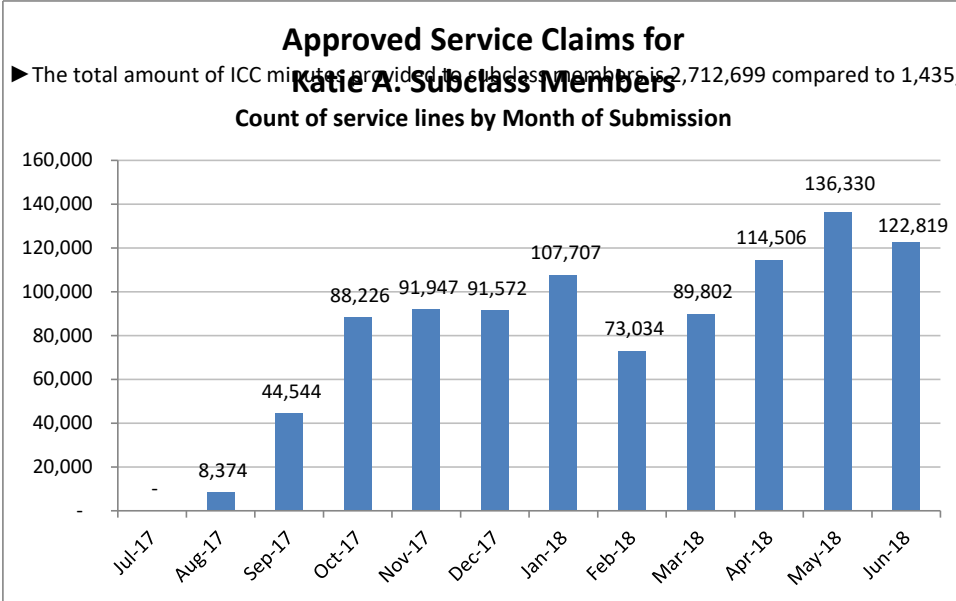
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7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 2/27/2019



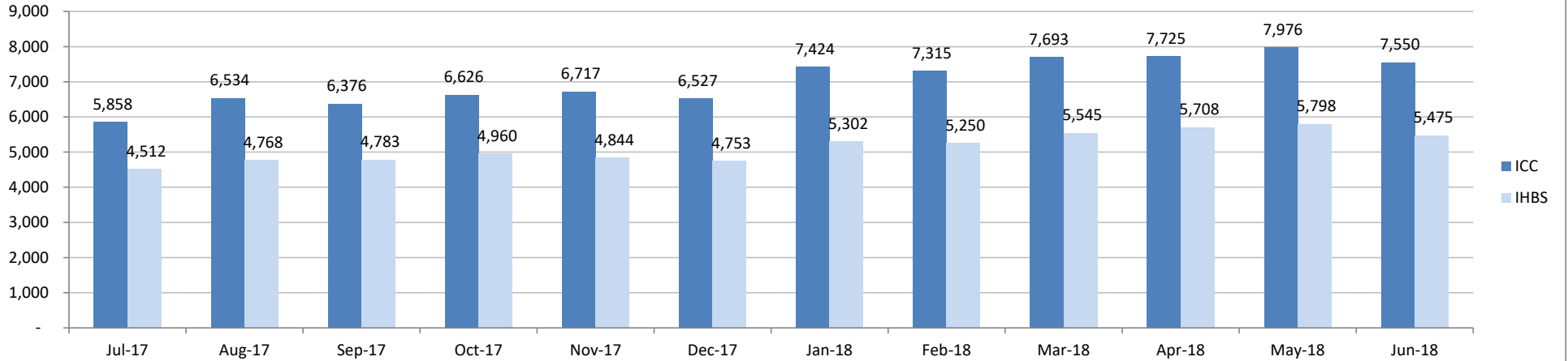
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

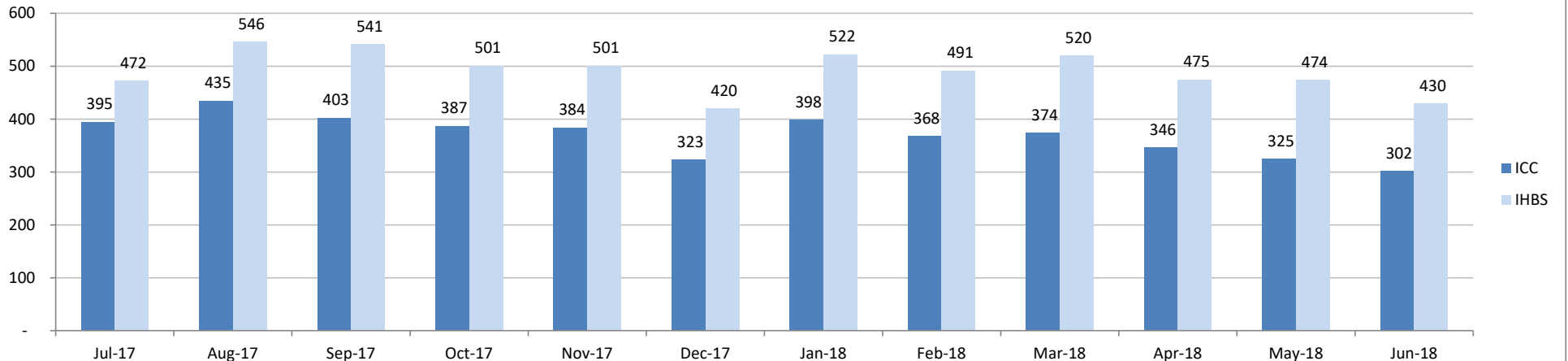
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 2/27/2019

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



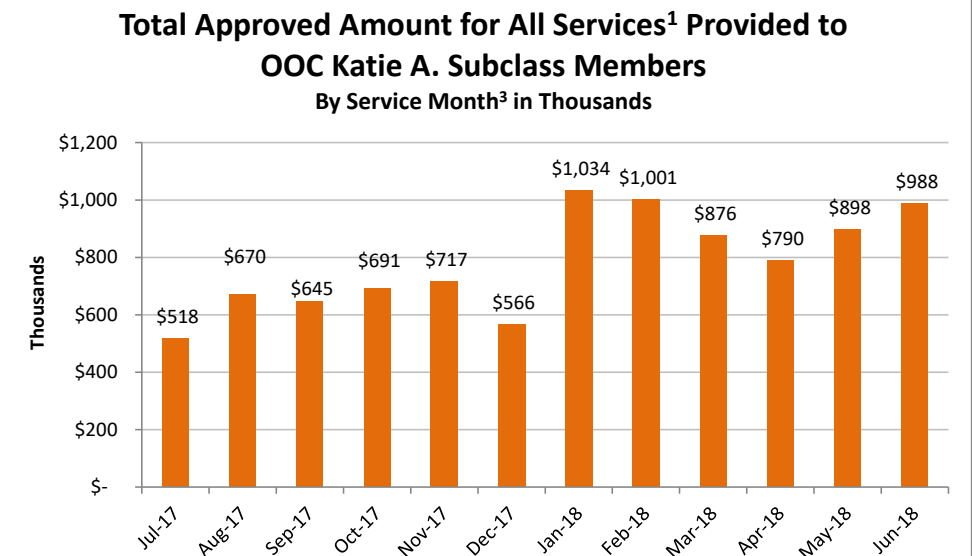
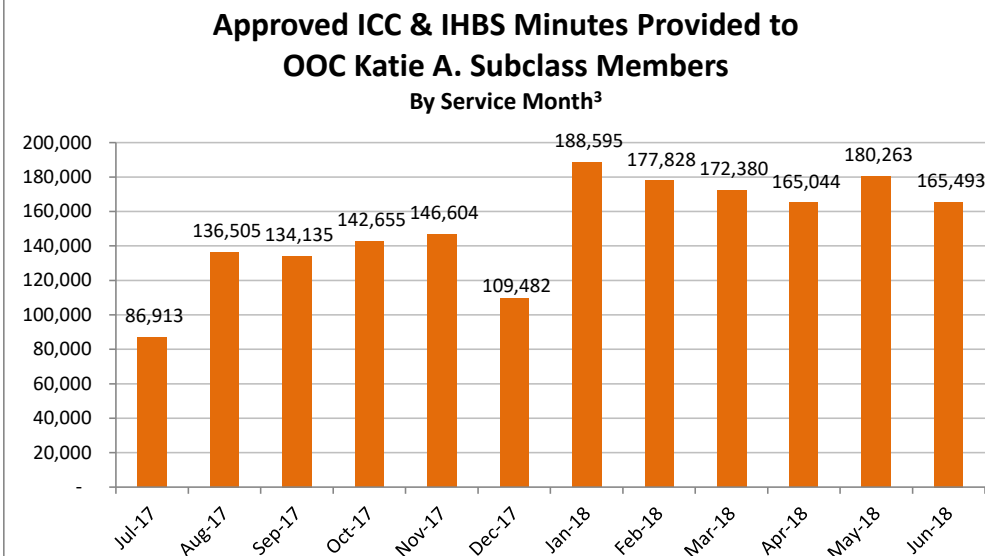
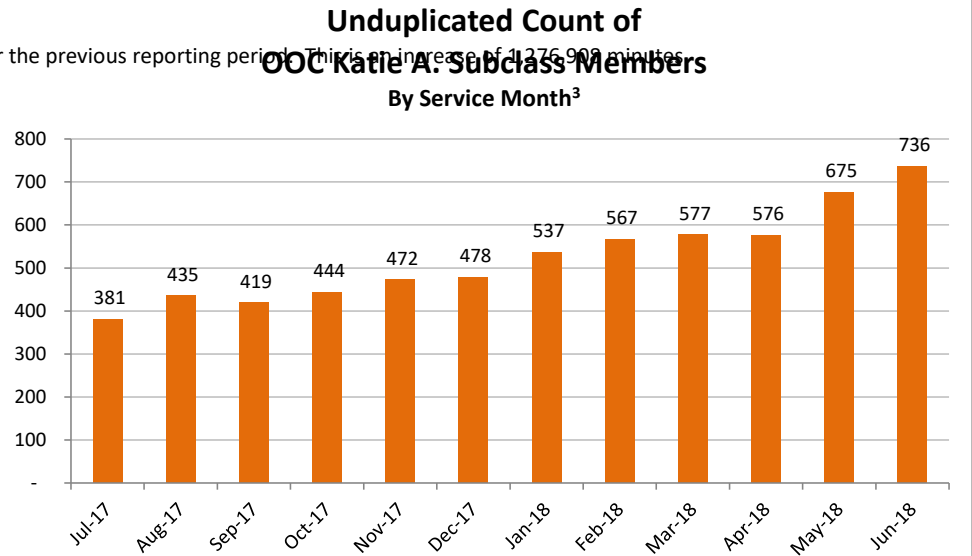
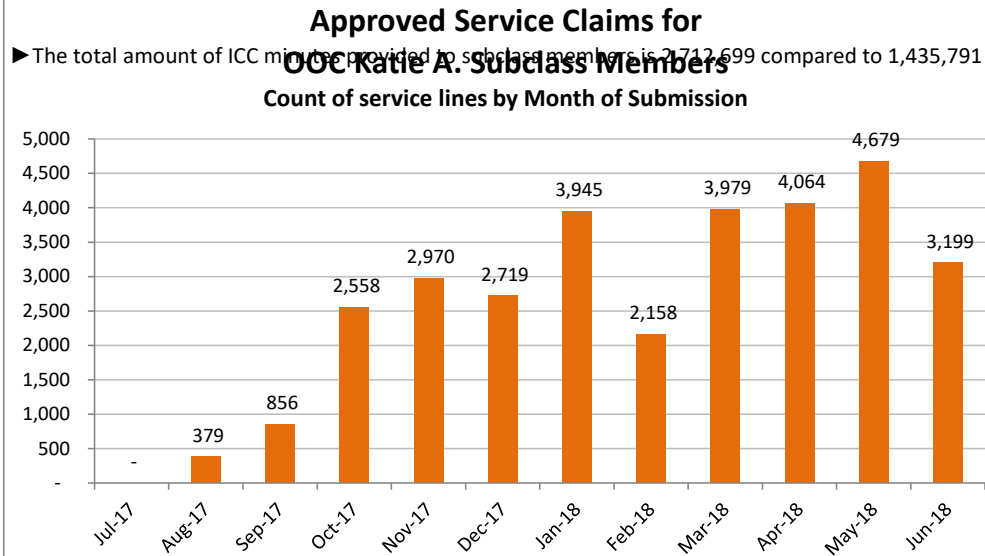
Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 2/27/2019



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

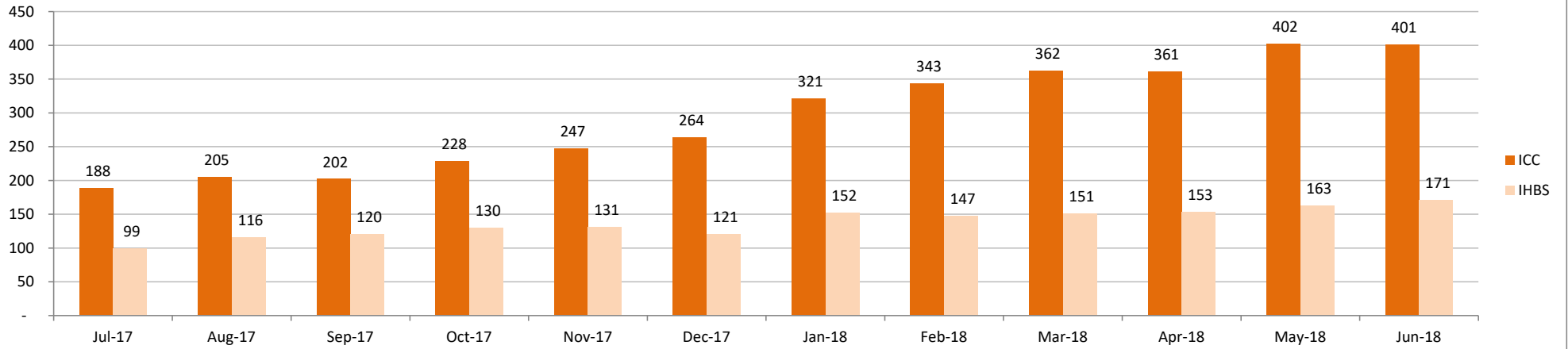
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

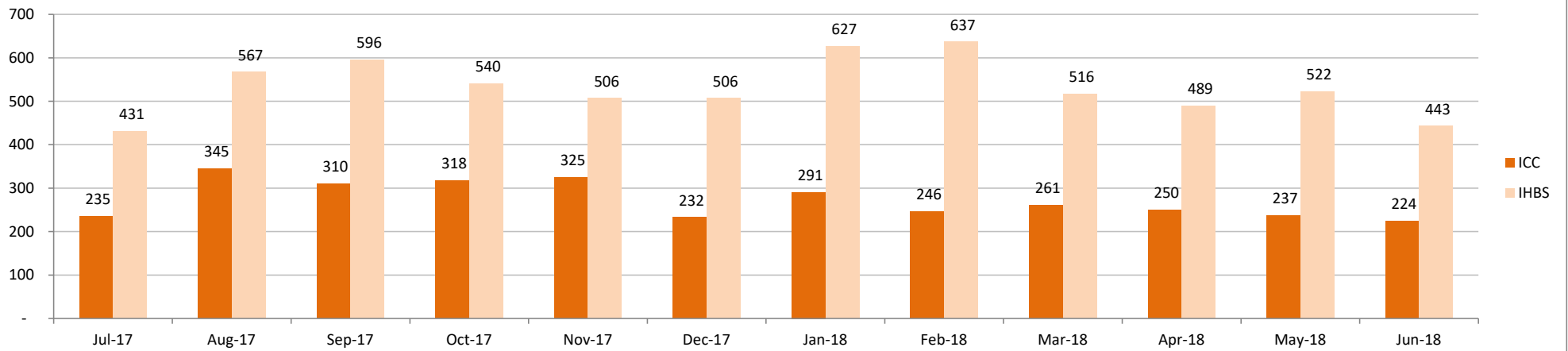
^ Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 2/27/2019**

**ICC & IHBS Unduplicated Count of
 OOC Katie A. Subclass Members
 By Service Month³**



**Average Approved ICC & IHBS Minutes per Unduplicated
 OOC Katie A. Subclass Member
 By Service Month³**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	519	\$ 8,083,361	222,969	590,481	86,762	5,417	35,900	1,594,456	48,961	1,069	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 115,201	29,862	12,083	^	-	^	7,638	-	-	-	-	-	-	-	-	-
4	Butte*	316	\$ 1,966,764	276,772	154,916	12,474	9,307	52,179	335,139	74,719	^	-	-	-	-	-	-	-
5	Calaveras*	56	\$ 195,432	8,132	19,961	12,445	^	^	20,214	^	-	-	-	-	-	-	-	-
6	Colusa*	16	\$ 49,753	^	^	-	-	-	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	390	\$ 10,011,670	372,828	635,744	233,625	7,278	42,862	1,600,089	463,028	917	-	^	-	^	-	-	-
8	Del Norte*	31	\$ 560,575	178,362	18,360	2,874	^	^	53,049	-	-	-	-	-	-	-	-	-
9	El Dorado*	42	\$ 321,421	43,086	4,334	16,052	-	^	86,606	-	-	-	-	-	-	-	-	-
10	Fresno*	717	\$ 8,421,248	^	7,547	691,478	3,606	89,174	1,827,617	535,016	4,616	-	-	-	-	-	-	369
11	Glenn*	96	\$ 180,084	16,675	37,631	6,526	^	^	22,391	^	-	-	-	-	-	-	-	-
12	Humboldt*	153	\$ 3,546,235	550,914	215,619	74,164	6,059	35,009	383,376	^	351	-	^	-	^	-	-	-
13	Imperial*	123	\$ 912,590	70,960	2,828	969	^	26,179	92,448	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 53,649	^	^	^	-	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	486	\$ 2,628,811	137,360	131,475	54,372	7,207	68,027	564,731	143,996	797	-	-	-	-	-	-	-
16	Kings*	86	\$ 565,585	8,760	14,840	5,284	^	6,989	66,513	98,441	-	-	-	-	-	-	-	-
17	Lake	35	\$ 170,331	^	57,659	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	11,891	\$ 105,445,556	14,614,767	15,567,208	741,059	181,430	985,614	14,642,396	1,599,321	73	20,466	32,496	-	-	2,979	-	906
20	Madera*	165	\$ 369,497	-	4,802	59,646	^	^	114,962	-	-	-	-	-	-	-	-	-
21	Marin*	116	\$ 1,641,178	134,214	175,302	19,995	^	5,493	91,507	^	^	-	-	-	-	-	-	-
22	Mariposa*	42	\$ 188,438	^	5,607	4,931	^	^	37,680	-	-	-	-	-	-	-	-	-
23	Mendocino	133	\$ 629,033	126,249	184,996	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	169	\$ 887,825	115,974	55,745	23,861	4,143	2,546	161,142	-	-	-	-	-	-	-	-	-
25	Modoc*	18	\$ 58,935	-	-	^	^	^	15,322	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	264	\$ 953,183	119,444	261,946	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	49	\$ 474,574	^	25,757	3,845	-	2,334	44,232	-	^	-	-	-	-	-	-	-
29	Nevada*	101	\$ 459,296	39,618	49,323	25,246	^	^	71,801	-	-	-	-	-	-	-	-	-
30	Orange*	1,871	\$ 7,841,293	734,378	838,525	152,591	34,836	110,044	1,119,061	178,288	397	-	-	-	^	-	-	-
31	Placer*	177	\$ 812,571	141,626	95,209	3,431	^	^	26,950	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,928	\$ 12,963,731	1,871,400	2,022,697	301,949	9,413	152,614	1,524,400	780,349	^	-	^	-	-	-	-	-
34	Sacramento*	1,068	\$ 5,045,773	806,520	1,391,793	623,388	2,608	140,269	1,692,325	55,135	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,255	\$ 15,152,978	2,881,821	2,736,145	270,237	24,160	190,624	3,642,615	1,444,377	214	-	^	-	^	^	-	-
37	San Diego*	1,824	\$ 12,143,492	893,595	2,539,883	58,719	5,066	130,733	1,010,481	271,326	1,126	79,206	^	-	^	78	^	-
38	San Francisco*	391	\$ 20,461,460	1,215,880	466,650	30,996	^	8,627	346,457	-	-	-	^	-	^	-	-	-
39	San Joaquin*	980	\$ 2,731,141	101,285	421,444	35,260	13,418	29,460	381,084	38,133	^	-	-	^	-	-	-	^
40	San Luis Obispo*	380	\$ 4,970,223	1,169,176	349,238	22,812	6,257	22,863	268,049	^	-	-	^	-	-	-	-	-
41	San Mateo*	102	\$ 1,577,527	46,282	19,870	35,400	1,989	17,231	186,321	58,008	^	-	-	^	-	-	-	-
42	Santa Barbara*	387	\$ 3,070,930	533,232	432,840	21,761	7,826	23,834	170,082	^	-	-	^	-	-	-	-	-
43	Santa Clara*	849	\$ 8,644,446	1,798,019	1,304,517	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	77	\$ 769,367	184,743	43,458	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	106	\$ 1,081,892	35,975	104,673	36,922	^	16,345	233,919	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	72	\$ 196,698	23,554	25,256	1,410	-	^	15,774	-	-	-	-	-	-	-	-	-
48	Solano*	251	\$ 2,809,029	225,987	194,046	27,201	1,410	10,090	350,586	^	^	^	^	-	^	-	-	^
49	Sonoma	183	\$ 816,677	178,519	143,864	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	292	\$ 2,873,813	375,346	180,216	44,199	14,109	18,940	433,722	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	15	\$ 7,308	-	2,798	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	14	\$ 140,816	-	^	^	^	^	49,806	-	-	-	-	-	-	-	-	-
54	Tulare*	143	\$ 1,013,514	65,021	73,334	50,512	^	11,369	206,568	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 236,388	^	5,525	^	^	^	41,552	-	-	-	-	-	-	-	-	-
56	Ventura*	407	\$ 4,890,654	596,248	272,935	203,197	^	37,170	851,650	28,831	-	-	-	-	-	-	-	-
57	Yolo*	92	\$ 966,476	84,882	44,881	13,468	^	13,931	260,970	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	60	\$ 347,890	^	21,456	15,824	-	^	41,082	-	-	-	-	-	-	-	-	-
	Statewide^^	31,011	\$ 260,487,132	31,136,165	31,976,896	4,041,579	358,458	2,302,902	34,710,161	5,968,089	10,713	103,740	62,430	^	816	3,173	^	1,567

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	519	\$ 8,083,361	\$ 647,943	\$ 1,317,604	\$ 197,083	\$ 21,056	\$ 159,815	\$ 4,551,414	\$ 138,220	\$ 249,515	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	21	\$ 115,201	\$ 64,614	\$ 23,561	^	^	^	\$ 14,976	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	316	\$ 1,966,764	\$ 500,310	\$ 281,144	\$ 23,740	\$ 36,389	\$ 235,534	\$ 738,766	\$ 136,048	^	^	^	^	^	^	^	^
5	Calaveras*	56	\$ 195,432	\$ 14,935	\$ 43,594	\$ 27,276	^	^	\$ 44,451	^	^	^	^	^	^	^	^	^
6	Colusa*	16	\$ 49,753	^	^	\$ -	\$ -	\$ -	^	^	^	^	^	^	^	^	^	^
7	Contra Costa*	390	\$ 10,011,670	\$ 1,252,121	\$ 1,483,677	\$ 561,878	\$ 36,365	\$ 247,392	\$ 5,178,381	\$ 992,127	\$ 123,364	^	^	^	^	^	^	^
8	Del Norte*	31	\$ 560,575	\$ 389,686	\$ 32,219	\$ 5,130	^	^	\$ 121,184	^	^	^	^	^	^	^	^	^
9	El Dorado*	42	\$ 321,421	\$ 91,704	\$ 9,316	\$ 34,437	^	^	\$ 184,344	^	^	^	^	^	^	^	^	^
10	Fresno*	717	\$ 8,421,248	^	\$ 16,014	\$ 1,433,529	\$ 15,958	\$ 479,599	\$ 4,857,649	\$ 1,070,030	\$ 238,940	^	^	^	^	^	^	308,060
11	Glenn*	96	\$ 180,084	\$ 39,729	\$ 70,697	\$ 12,332	^	^	\$ 53,292	^	^	^	^	^	^	^	^	^
12	Humboldt*	153	\$ 3,546,235	\$ 1,401,262	\$ 503,928	\$ 173,330	\$ 26,430	\$ 162,123	\$ 1,127,330	^	\$ 28,994	^	^	^	^	^	^	^
13	Imperial*	123	\$ 912,590	\$ 299,429	\$ 9,026	\$ 3,207	^	\$ 207,092	\$ 390,443	^	^	^	^	^	^	^	^	^
14	Inyo*	12	\$ 53,649	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
15	Kern*	486	\$ 2,628,811	\$ 296,971	\$ 245,299	\$ 99,293	\$ 24,676	\$ 288,709	\$ 1,341,974	\$ 280,655	\$ 51,233	^	^	^	^	^	^	^
16	Kings*	86	\$ 565,585	\$ 25,354	\$ 36,773	\$ 13,284	^	\$ 38,266	\$ 207,281	\$ 231,409	^	^	^	^	^	^	^	^
17	Lake	35	\$ 170,331	^	\$ 121,760	^	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Los Angeles*	11,891	\$ 105,445,556	\$ 33,813,638	\$ 26,496,920	\$ 1,040,789	\$ 475,574	\$ 4,177,597	\$ 31,719,645	\$ 3,759,076	\$ 734	\$ 433,538	\$ 1,056,754	^	^	\$ 2,061,033	^	\$ 410,259
20	Madera*	165	\$ 369,497	\$ -	\$ 9,325	\$ 116,310	^	^	\$ 232,313	^	^	^	^	^	^	^	^	^
21	Marin*	116	\$ 1,641,178	\$ 435,895	\$ 612,513	\$ 58,695	^	\$ 52,441	\$ 460,233	^	^	^	^	^	^	^	^	^
22	Mariposa*	42	\$ 188,438	^	\$ 17,157	\$ 14,502	^	^	\$ 143,235	^	^	^	^	^	^	^	^	^
23	Mendocino	133	\$ 629,033	\$ 263,518	\$ 365,516	^	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	169	\$ 887,825	\$ 279,603	\$ 106,167	\$ 45,867	\$ 43,254	\$ 11,825	\$ 401,110	^	^	^	^	^	^	^	^	^
25	Modoc*	18	\$ 58,935	\$ -	\$ -	^	^	^	\$ 48,745	^	^	^	^	^	^	^	^	^
26	Mono^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Monterey	264	\$ 953,183	\$ 310,237	\$ 642,946	^	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	49	\$ 474,574	^	\$ 106,312	\$ 21,024	^	\$ 16,150	\$ 252,741	^	^	^	^	^	^	^	^	^
29	Nevada*	101	\$ 459,296	\$ 108,065	\$ 104,812	\$ 51,028	^	^	\$ 185,762	^	^	^	^	^	^	^	^	^
30	Orange*	1,871	\$ 7,841,293	\$ 1,478,967	\$ 1,609,125	\$ 391,947	\$ 180,778	\$ 477,399	\$ 3,263,124	\$ 390,754	\$ 41,395	^	^	^	^	^	^	^
31	Placer*	177	\$ 812,571	\$ 445,938	\$ 242,885	\$ 7,883	^	^	\$ 76,214	^	^	^	^	^	^	^	^	^
32	Plumas*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Riverside*	2,928	\$ 12,963,731	\$ 3,271,785	\$ 3,759,542	\$ 779,698	\$ 30,829	\$ 819,242	\$ 2,842,553	\$ 1,401,032	^	^	^	^	^	^	^	^
34	Sacramento*	1,068	\$ 5,045,773	\$ 931,807	\$ 1,252,424	\$ 521,703	\$ 4,740	\$ 313,739	\$ 1,949,818	\$ 71,544	^	^	^	^	^	^	^	^
35	San Benito*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	San Bernardino*	2,255	\$ 15,152,978	\$ 3,290,664	\$ 2,824,123	\$ 457,866	\$ 68,693	\$ 730,226	\$ 5,450,748	\$ 1,968,125	\$ 9,939	^	^	^	^	^	^	^
37	San Diego*	1,824	\$ 12,143,492	\$ 2,175,451	\$ 4,544,108	\$ 85,565	\$ 29,618	\$ 496,225	\$ 2,287,426	\$ 323,376	\$ 107,932	\$ 1,857,113	^	^	^	\$ 138,750	^	^
38	San Francisco*	391	\$ 20,461,460	\$ 12,920,664	\$ 3,635,707	\$ 204,068	^	\$ 128,927	\$ 3,548,959	^	^	^	^	^	^	^	^	^
39	San Joaquin*	980	\$ 2,731,141	\$ 276,691	\$ 878,373	\$ 77,898	\$ 40,827	\$ 177,884	\$ 1,041,814	\$ 52,082	^	^	^	^	^	^	^	^
40	San Luis Obispo*	380	\$ 4,970,223	\$ 2,830,899	\$ 1,000,420	\$ 79,711	\$ 15,797	\$ 128,797	\$ 830,651	^	^	^	^	^	^	^	^	^
41	San Mateo*	102	\$ 1,577,527	\$ 115,073	\$ 68,751	\$ 98,953	\$ 14,481	\$ 144,802	\$ 695,351	\$ 161,807	^	^	^	^	^	^	^	^
42	Santa Barbara*	387	\$ 3,070,930	\$ 1,299,360	\$ 973,624	\$ 54,760	\$ 32,396	\$ 154,757	\$ 475,761	^	^	^	^	^	^	^	^	^
43	Santa Clara*	849	\$ 8,644,446	\$ 5,555,299	\$ 3,089,147	^	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz*	77	\$ 769,367	\$ 625,760	\$ 143,607	^	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	106	\$ 1,081,892	\$ 85,419	\$ 270,990	\$ 87,555	^	\$ 46,193	\$ 521,524	^	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	72	\$ 196,698	\$ 77,547	\$ 62,143	\$ 3,525	^	^	\$ 52,054	^	^	^	^	^	^	^	^	^
48	Solano*	251	\$ 2,809,029	\$ 621,586	\$ 595,329	\$ 74,173	\$ 6,613	\$ 82,746	\$ 1,281,011	^	^	^	^	^	^	^	^	^
49	Sonoma	183	\$ 816,677	\$ 485,728	\$ 330,949	^	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	292	\$ 2,873,813	\$ 808,784	\$ 355,648	\$ 106,077	\$ 57,353	\$ 108,321	\$ 1,240,281	^	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	15	\$ 7,308	\$ -	\$ 7,308	^	^	^	^	^	^	^	^	^	^	^	^	^
53	Trinity*	14	\$ 140,816	^	^	^	^	^	\$ 131,189	^	^	^	^	^	^	^	^	^
54	Tulare*	143	\$ 1,013,514	\$ 169,585	\$ 145,828	\$ 101,450	^	\$ 54,794	\$ 535,055	^	^	^	^	^	^	^	^	^
55	Tuolumne*	17	\$ 236,388	^	\$ 13,260	^	^	^	\$ 102,790	^	^	^	^	^	^	^	^	^
56	Ventura*	407	\$ 4,890,654	\$ 1,271,219	\$ 518,753	\$ 395,159	^	\$ 221,214	\$ 2,413,661	\$ 67,176	^	^	^	^	^	^	^	^
57	Yolo*	92	\$ 966,476	\$ 188,593	\$ 77,567	\$ 25,341	^	\$ 52,291	\$ 617,509	^	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	60	\$ 347,890	^	\$ 71,410	\$ 53,091	^	^	\$ 167,271	^	^	^	^	^	^	^	^	^
	Statewide^^	31,011	\$ 260,487,132	\$ 79,451,238	\$ 59,154,323	\$ 7,566,615	\$ 1,217,202	\$ 10,313,288	\$ 81,845,013	\$ 11,366,694	\$ 973,371	\$ 2,378,701	\$ 2,158,652	^	\$ 210,333	\$ 2,428,481	^	\$ 1,163,750

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2017 - June 2018
Report Run on 2/27/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	519	\$ 8,083,361	136	307	126	17	88	290	15	32	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 115,201	15	19	^	-	^	13	-	-	-	-	-	-	-	-	-
4	Butte*	316	\$ 1,966,764	84	259	61	30	65	171	14	^	-	-	-	-	-	-	-
5	Calaveras*	56	\$ 195,432	15	48	24	^	^	26	^	-	-	^	-	-	-	-	-
6	Colusa*	16	\$ 49,753	^	^	-	-	-	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	390	\$ 10,011,670	72	337	255	31	123	319	78	41	-	^	-	^	^	-	-
8	Del Norte*	31	\$ 560,575	24	26	21	^	^	29	-	-	-	-	-	-	-	-	-
9	El Dorado*	42	\$ 321,421	15	16	27	-	^	40	-	-	-	-	-	-	-	-	-
10	Fresno*	717	\$ 8,421,248	^	84	589	21	319	656	106	107	-	-	-	-	-	-	33
11	Glenn*	96	\$ 180,084	41	84	25	^	^	32	^	-	-	-	-	-	-	-	-
12	Humboldt*	153	\$ 3,546,235	51	114	67	26	67	138	^	14	-	^	-	^	-	-	-
13	Imperial*	123	\$ 912,590	84	26	13	^	72	112	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 53,649	^	^	^	-	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	486	\$ 2,628,811	166	404	142	25	168	315	83	34	-	-	-	-	-	-	-
16	Kings*	86	\$ 565,585	12	68	34	^	13	42	14	-	-	-	-	-	-	-	-
17	Lake	35	\$ 170,331	^	34	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	11,891	\$ 105,445,556	5,670	5,827	2,629	489	3,105	7,819	294	102	49	69	-	-	409	-	15
20	Madera*	165	\$ 369,497	-	22	105	^	^	150	-	-	-	-	-	-	-	-	-
21	Marin*	116	\$ 1,641,178	57	99	41	^	14	56	^	^	-	-	-	-	-	-	-
22	Mariposa*	42	\$ 188,438	^	21	14	^	^	39	-	-	-	-	-	-	-	-	-
23	Mendocino	133	\$ 629,033	72	128	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	169	\$ 887,825	58	78	65	17	18	150	-	-	-	-	-	-	-	-	-
25	Modoc*	18	\$ 58,935	-	-	^	^	^	18	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	264	\$ 953,183	152	194	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	49	\$ 474,574	^	32	23	-	14	32	-	^	-	-	-	-	-	-	-
29	Nevada*	101	\$ 459,296	55	85	36	^	^	39	-	-	-	-	-	-	-	-	-
30	Orange*	1,871	\$ 7,841,293	738	1,315	390	107	275	825	74	20	-	-	-	^	-	-	-
31	Placer*	177	\$ 812,571	88	151	17	^	^	54	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,928	\$ 12,963,731	1,089	2,382	474	40	529	1,298	110	^	-	^	-	-	-	-	-
34	Sacramento*	1,068	\$ 5,045,773	372	875	387	28	230	473	14	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,255	\$ 15,152,978	816	2,051	364	67	504	1,225	233	15	-	^	-	^	^	-	-
37	San Diego*	1,824	\$ 12,143,492	597	1,612	277	48	379	666	82	56	124	^	-	^	14	^	-
38	San Francisco*	391	\$ 20,461,460	313	324	46	^	20	61	-	-	-	^	-	^	-	-	-
39	San Joaquin*	980	\$ 2,731,141	168	912	167	36	105	388	18	^	-	^	-	^	-	-	^
40	San Luis Obispo*	380	\$ 4,970,223	272	335	85	15	55	143	^	-	-	^	-	-	-	-	-
41	San Mateo*	102	\$ 1,577,527	28	43	71	14	40	84	14	^	-	^	-	^	-	-	-
42	Santa Barbara*	387	\$ 3,070,930	176	325	83	17	52	118	^	-	-	^	-	-	-	-	-
43	Santa Clara*	849	\$ 8,644,446	720	839	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	77	\$ 769,367	65	58	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	106	\$ 1,081,892	24	89	56	^	38	66	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	72	\$ 196,698	52	59	12	-	^	28	-	-	-	-	-	-	-	-	-
48	Solano*	251	\$ 2,809,029	108	223	85	13	34	137	^	^	^	^	-	^	-	-	^
49	Sonoma	183	\$ 816,677	107	177	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	292	\$ 2,873,813	131	153	142	30	120	269	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	15	\$ 7,308	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	14	\$ 140,816	-	^	^	-	^	14	-	-	-	-	-	-	-	-	-
54	Tulare*	143	\$ 1,013,514	40	125	91	^	28	113	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 236,388	^	12	^	^	^	17	-	-	-	-	-	-	-	-	-
56	Ventura*	407	\$ 4,890,654	163	311	226	^	97	270	15	-	-	-	-	-	-	-	-
57	Yolo*	92	\$ 966,476	53	65	50	^	39	83	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	60	\$ 347,890	^	45	12	-	^	18	-	-	-	-	-	-	-	-	-
	Statewide^^	31,011	\$ 260,487,132	12,963	20,835	7,367	1,148	6,684	16,863	1,218	466	183	104	^	20	438	^	67

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals