

Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018

Report run on 2/22/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

- ▶ The number of subclass members for this reporting period is 16,764 (statewide) compared to 14,525 for the last reporting period. This is a 15% increase of 2,239 subclass members.
- ▶ Total approved amount to date is \$90,955,120 (statewide) compared to \$66,044,908 for the last reporting period. This is a 38% increase of \$24,910,212.
- ▶ The total amount of ICC minutes provided to subclass members to date is 11,839,619 (statewide) compared to 8,642,291 for the last reporting period. This is a 37% increase of 3,197,327 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 11,870,648 (statewide) compared to 8,627,846 for the last reporting period. This is a 38% increase of 3,242,802 minutes.
- ▶ The number of subclass members that have received ICC to date is 11,418 (statewide) compared to 9,793 for the last reporting period. This is a 17% increase of 1,625 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 7,488 (statewide) compared to 6,604 for the last reporting period. This is a 13% increase of 884 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 51 from 48.
- ▶ The total number of counties using the KTA Demonstration Project Identifier increased to 47 from 45.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	8,389	45,064	88,497	92,384	92,258

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
108,349	38,448	-	-	-	-

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
10,244	10,975	10,348	9,991	8,784	3,295

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
1,065	81	-	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
4,247,979	5,215,940	4,926,658	4,408,966	3,754,811	927,916

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
224,837	3,159	-	-	-	-

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
\$	17,250,757	20,313,776	18,371,785	16,988,659	13,297,337	3,549,912

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
\$	1,163,012	19,882	-	-	-	-

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	5,687	6,326	6,107	6,020	5,220	1,751
IHBS	4,425	4,664	4,615	4,470	3,815	1,116

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	532	22	-	-	-	-
IHBS	373	16	-	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	370	407	382	361	350	235
IHBS	465	538	533	474	478	438

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	190	70	-	-	-	-
IHBS	313	102	-	-	-	-

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	379	858	2,569	2,975	2,732

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
3,957	1,396	-	-	-	-

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
372	410	385	368	357	191

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
72	^	-	-	-	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
83,180	132,763	130,959	117,658	107,252	27,597

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
7,031	-	-	-	-	-

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
\$	503,143	\$ 624,105	\$ 573,972	\$ 474,844	\$ 441,495	\$ 161,874

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
\$	65,491	\$ ^	\$ -	\$ -	\$ -	\$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	182	195	195	206	194	86
IHBS	97	113	118	113	100	33

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	35	-	-	-	-	-
IHBS	^	-	-	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	231	347	311	308	293	177
IHBS	425	576	595	480	505	374

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	117	-	-	-	-	-
IHBS	267	-	-	-	-	-

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

² All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	385	\$ 2,907,448	102,971	240,993	29,068
2	Alpine	-	\$ -	-	-	-
3	Amador*	18	\$ 67,857	^	6,837	^
4	Butte*	190	\$ 770,530	87,070	40,784	3,670
5	Calaveras*	35	\$ 105,609	^	6,434	5,823
6	Colusa*^					
7	Contra Costa*	337	\$ 4,013,311	164,699	261,004	114,118
8	Del Norte*	22	\$ 115,881	40,290	2,765	^
9	El Dorado*	22	\$ 98,471	17,630	^	6,891
10	Fresno*	387	\$ 1,392,466	-	1,552	116,270
11	Glenn*	55	\$ 62,132	4,385	17,397	^
12	Humboldt*	127	\$ 1,302,461	165,492	75,081	28,652
13	Imperial*	78	\$ 461,271	32,581	1,483	^
14	Inyo*^					
15	Kern*	265	\$ 1,003,699	67,292	49,039	24,707
16	Kings*	49	\$ 113,730	^	4,075	1,742
17	Lake	18	\$ 59,406	^	16,782	-
18	Lassen*^					
19	Los Angeles*	5,317	\$ 35,481,281	5,488,042	5,640,015	91,070
20	Madera*	135	\$ 192,911	-	4,245	31,810
21	Marin*	76	\$ 546,092	47,002	53,890	9,247
22	Mariposa*	26	\$ 94,327	^	2,835	^
23	Mendocino	84	\$ 192,322	37,241	46,312	-
24	Merced*	119	\$ 481,987	56,520	32,295	12,336
25	Modoc*	15	\$ 26,182	-	-	^
26	Mono^					
27	Monterey	152	\$ 359,198	29,056	99,380	-
28	Napa*	23	\$ 140,110	^	^	^
29	Nevada*	29	\$ 158,063	10,176	10,251	9,396

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,254	\$ 4,225,724	362,110	410,910	99,044
31	Placer*	101	\$ 334,105	56,203	32,579	^
32	Plumas*^					
33	Riverside*	1,626	\$ 5,498,976	606,123	644,831	204,041
34	Sacramento*	533	\$ 1,833,385	211,581	389,591	270,704
35	San Benito*^					
36	San Bernardino*	1,347	\$ 6,874,606	1,354,843	1,153,281	151,261
37	San Diego*	1,113	\$ 4,666,883	355,832	1,024,883	19,816
38	San Francisco	135	\$ 2,148,618	235,293	79,781	-
39	San Joaquin*	388	\$ 948,566	29,632	104,141	18,002
40	San Luis Obispo*	242	\$ 1,906,767	416,112	141,893	7,811
41	San Mateo*	79	\$ 938,465	23,891	9,346	17,455
42	Santa Barbara*	254	\$ 1,454,692	294,363	191,367	9,194
43	Santa Clara*	616	\$ 4,272,633	882,313	643,225	-
44	Santa Cruz	48	\$ 342,586	75,605	16,362	-
45	Shasta*	57	\$ 298,753	^	18,301	17,349
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	42	\$ 85,751	6,846	6,777	1,163
48	Solano*	148	\$ 911,274	33,687	54,019	8,983
49	Sonoma	128	\$ 404,574	91,284	67,844	-
50	Stanislaus*	166	\$ 684,735	124,415	54,706	13,323
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	12	\$ 47,372	-	-	^
54	Tulare*	109	\$ 637,122	42,401	46,037	33,165
55	Tuolumne*	14	\$ 91,963	^	^	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	241	\$ 1,476,444	206,158	82,139	54,748
57	Yolo*	71	\$ 470,600	48,396	21,608	5,076
58	Sutter/Yuba*	35	\$ 203,711	^	13,817	^
Statewide^^		16,764	\$ 90,955,120	11,870,648	11,839,619	1,439,164

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	^	15,059	607,750	^	-
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	^	13,455	166,387	^	^
5	Calaveras*	^	^	6,754	^	-
6	Colusa*^					
7	Contra Costa*	2,457	19,129	634,273	144,001	374
8	Del Norte*	^	^	10,527	-	-
9	El Dorado*	-	^	21,574	-	-
10	Fresno*	^	13,360	302,248	80,599	706
11	Glenn*	-	-	6,689	-	-
12	Humboldt*	^	16,046	160,691	^	^
13	Imperial*	^	12,791	50,538	-	-
14	Inyo*^					
15	Kern*	^	32,519	268,490	66,381	252
16	Kings*	^	^	16,646	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	52,547	299,132	4,470,573	545,380	-
20	Madera*	^	^	57,271	-	-
21	Marin*	^	^	29,238	^	^
22	Mariposa*	^	^	18,818	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	2,578	1,415	86,427	-	-
25	Modoc*	-	^	7,572	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	10,741	-	^
29	Nevada*	^	^	33,371	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	18,278	63,359	627,731	98,989	192
31	Placer*	^	^	13,039	^	-
32	Plumas*^					
33	Riverside*	4,166	80,803	727,534	451,710	^
34	Sacramento*	829	49,179	610,218	^	-
35	San Benito*^					
36	San Bernardino*	9,556	74,475	1,629,416	734,724	^
37	San Diego*	1,971	52,354	422,565	111,358	453
38	San Francisco	-	-	-	-	-
39	San Joaquin*	6,676	12,242	151,933	^	^
40	San Luis Obispo*	^	11,472	111,390	^	-
41	San Mateo*	^	11,485	91,323	^	^
42	Santa Barbara*	^	9,870	65,618	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	8,452	93,993	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	12,742	-	-
48	Solano*	^	4,536	129,280	-	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	3,600	3,054	93,824	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	^	^	13,936	-	-
54	Tulare*	^	7,935	124,773	-	-
55	Tuolumne*	-	^	14,035	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	11,588	255,404	^	-
57	Yolo*	^	4,417	102,803	^	-
58	Sutter/Yuba*	-	^	^	-	-
Statewide^^		126,742	841,176	12,294,159	2,415,080	2,644

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	-
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	4,062	6,624	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	19,812	^	-	^	^
38	San Francisco	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		25,266	21,012	^	^	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	-	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	^
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		-	^

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	385	\$ 2,907,448	\$ 296,478	\$ 533,544	\$ 66,531
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador*	18	\$ 67,857	^	\$ 13,332	^
4	Butte*	190	\$ 770,530	\$ 175,128	\$ 83,645	\$ 7,652
5	Calaveras*	35	\$ 105,609	^	\$ 14,065	\$ 12,752
6	Colusa*^					
7	Contra Costa*	337	\$ 4,013,311	\$ 553,389	\$ 601,071	\$ 271,228
8	Del Norte*	22	\$ 115,881	\$ 81,785	\$ 4,681	^
9	El Dorado*	22	\$ 98,471	\$ 36,976	^	\$ 14,760
10	Fresno*	387	\$ 1,392,466	\$ -	\$ 3,297	\$ 242,312
11	Glenn*	55	\$ 62,132	\$ 10,568	\$ 32,878	^
12	Humboldt*	127	\$ 1,302,461	\$ 418,792	\$ 177,508	\$ 67,770
13	Imperial*	78	\$ 461,271	\$ 137,679	\$ 4,677	^
14	Inyo*^					
15	Kern*	265	\$ 1,003,699	\$ 114,924	\$ 61,879	\$ 38,559
16	Kings*	49	\$ 113,730	^	\$ 9,163	\$ 3,966
17	Lake	18	\$ 59,406	^	\$ 35,343	\$ -
18	Lassen*^					
19	Los Angeles*	5,317	\$ 35,481,281	\$ 12,486,938	\$ 9,607,741	\$ 166,789
20	Madera*	135	\$ 192,911	\$ -	\$ 8,239	\$ 62,030
21	Marin*	76	\$ 546,092	\$ 155,021	\$ 191,639	\$ 25,625
22	Mariposa*	26	\$ 94,327	^	\$ 8,675	^
23	Mendocino	84	\$ 192,322	\$ 90,437	\$ 101,884	\$ -
24	Merced*	119	\$ 481,987	\$ 141,865	\$ 62,178	\$ 24,129
25	Modoc*	15	\$ 26,182	\$ -	\$ -	^
26	Mono^					
27	Monterey	152	\$ 359,198	\$ 85,557	\$ 273,642	\$ -
28	Napa*	23	\$ 140,110	^	^	^
29	Nevada*	29	\$ 158,063	\$ 26,467	\$ 20,577	\$ 19,013

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,254	\$ 4,225,724	\$ 750,974	\$ 807,377	\$ 250,401
31	Placer*	101	\$ 334,105	\$ 179,341	\$ 93,194	^
32	Plumas*^					
33	Riverside*	1,626	\$ 5,498,976	\$ 1,089,257	\$ 1,224,911	\$ 530,483
34	Sacramento*	533	\$ 1,833,385	\$ 277,301	\$ 391,563	\$ 250,962
35	San Benito*^					
36	San Bernardino*	1,347	\$ 6,874,606	\$ 1,531,410	\$ 1,121,317	\$ 296,512
37	San Diego*	1,113	\$ 4,666,883	\$ 878,335	\$ 1,831,945	\$ 30,419
38	San Francisco	135	\$ 2,148,618	\$ 1,728,037	\$ 420,581	\$ -
39	San Joaquin*	388	\$ 948,566	\$ 82,922	\$ 212,572	\$ 39,955
40	San Luis Obispo*	242	\$ 1,906,767	\$ 1,012,608	\$ 397,811	\$ 29,496
41	San Mateo*	79	\$ 938,465	\$ 63,012	\$ 38,086	\$ 52,442
42	Santa Barbara*	254	\$ 1,454,692	\$ 681,181	\$ 425,402	\$ 26,529
43	Santa Clara*	616	\$ 4,272,633	\$ 2,732,744	\$ 1,539,890	\$ -
44	Santa Cruz	48	\$ 342,586	\$ 279,518	\$ 63,068	\$ -
45	Shasta*	57	\$ 298,753	^	\$ 53,989	\$ 36,517
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	42	\$ 85,751	\$ 22,592	\$ 16,943	\$ 2,908
48	Solano*	148	\$ 911,274	\$ 99,544	\$ 181,152	\$ 25,551
49	Sonoma	128	\$ 404,574	\$ 248,155	\$ 156,420	\$ -
50	Stanislaus*	166	\$ 684,735	\$ 240,346	\$ 90,803	\$ 32,745
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	12	\$ 47,372	\$ -	\$ -	^
54	Tulare*	109	\$ 637,122	\$ 110,667	\$ 92,243	\$ 66,937
55	Tuolumne*	14	\$ 91,963	^	^	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	241	\$ 1,476,444	\$ 394,937	\$ 153,031	\$ 108,573
57	Yolo*	71	\$ 470,600	\$ 121,175	\$ 41,420	\$ 10,589
58	Sutter/Yuba*	35	\$ 203,711	^	\$ 46,280	^
Statewide^^		16,764	\$ 90,955,120	\$ 27,491,831	\$ 21,315,974	\$ 2,883,584

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	^	\$ 78,024	\$ 1,760,478	^	\$ -
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	^	^	\$ -	\$ -
4	Butte*	^	\$ 65,505	\$ 386,408	^	^
5	Calaveras*	^	^	\$ 15,104	^	\$ -
6	Colusa*^					
7	Contra Costa*	\$ 12,293	\$ 114,965	\$ 2,071,658	\$ 312,592	\$ 50,314
8	Del Norte*	^	^	\$ 23,186	\$ -	\$ -
9	El Dorado*	\$ -	^	\$ 44,735	\$ -	\$ -
10	Fresno*	^	\$ 71,554	\$ 813,121	\$ 161,198	\$ 36,712
11	Glenn*	\$ -	\$ -	\$ 16,116	\$ -	\$ -
12	Humboldt*	^	\$ 74,413	\$ 474,329	^	^
13	Imperial*	^	\$ 101,185	\$ 215,216	\$ -	\$ -
14	Inyo*^					
15	Kern*	^	\$ 114,188	\$ 546,569	\$ 96,908	\$ 22,253
16	Kings*	^	^	\$ 47,796	^	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 155,556	\$ 1,333,275	\$ 10,084,015	\$ 1,352,576	\$ -
20	Madera*	^	^	\$ 115,203	\$ -	\$ -
21	Marin*	^	^	\$ 145,375	^	^
22	Mariposa*	^	^	\$ 72,967	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ 31,173	\$ 6,600	\$ 216,042	\$ -	\$ -
25	Modoc*	\$ -	^	\$ 23,170	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	^	\$ 57,811	\$ -	^
29	Nevada*	^	^	\$ 87,207	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 96,243	\$ 268,702	\$ 1,815,829	\$ 211,544	\$ 20,751
31	Placer*	^	^	\$ 40,194	^	\$ -
32	Plumas*^					
33	Riverside*	\$ 13,547	\$ 440,223	\$ 1,374,044	\$ 811,376	^
34	Sacramento*	\$ 1,470	\$ 122,999	\$ 763,393	^	\$ -
35	San Benito*^					
36	San Bernardino*	\$ 35,520	\$ 305,257	\$ 2,335,706	\$ 1,072,871	^
37	San Diego*	\$ 7,435	\$ 194,299	\$ 955,438	\$ 132,962	\$ 42,045
38	San Francisco	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	\$ 19,961	\$ 73,625	\$ 420,911	^	^
40	San Luis Obispo*	^	\$ 62,550	\$ 348,841	^	\$ -
41	San Mateo*	^	\$ 98,774	\$ 336,064	^	^
42	Santa Barbara*	^	\$ 79,666	\$ 193,670	^	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	^	\$ 23,469	\$ 151,636	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	^	\$ 42,049	\$ -	\$ -
48	Solano*	^	\$ 38,983	\$ 519,293	\$ -	^
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ 13,972	\$ 17,762	\$ 259,426	^	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	^	^	\$ 43,279	\$ -	\$ -
54	Tulare*	^	\$ 38,247	\$ 323,585	\$ -	\$ -
55	Tuolumne*	\$ -	^	\$ 43,357	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 66,821	\$ 727,461	^	\$ -
57	Yolo*	^	\$ 18,829	\$ 274,107	^	\$ -
58	Sutter/Yuba*	\$ -	^	^	\$ -	\$ -
Statewide^^		\$ 480,905	\$ 3,892,501	\$ 28,312,049	\$ 4,550,251	\$ 232,603

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	\$ -
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	^	\$ -	\$ -	\$ -
6	Colusa*^					
7	Contra Costa*	\$ -	^	\$ -	^	^
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	^	^	\$ -	^
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^					
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 79,815	\$ 214,576	\$ -	\$ -	\$ -
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	^	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^					
36	San Bernardino*	\$ -	^	\$ -	^	^
37	San Diego*	\$ 466,448	^	\$ -	^	^
38	San Francisco	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	\$ -	^	\$ -	^	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	^	^	\$ -	\$ -
42	Santa Barbara*	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	^	\$ -	\$ -	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	^	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		\$ 577,037	\$ 800,135	^	^	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	\$ -	^
2	Alpine	\$ -	\$ -
3	Amador*	\$ -	\$ -
4	Butte*	\$ -	\$ -
5	Calaveras*	\$ -	\$ -
6	Colusa*^		
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno*	\$ -	^
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*^		
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ -
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono^		
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito*^		
36	San Bernardino*	\$ -	\$ -
37	San Diego*	\$ -	\$ -
38	San Francisco	\$ -	\$ -
39	San Joaquin*	\$ -	^
40	San Luis Obispo*	\$ -	\$ -
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -
45	Shasta*	\$ -	\$ -
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	^
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	^
51	Sutter***	\$ -	\$ -
52	Tehama^		
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
 For Service Months July 2017 - June 2018
 Report Run on 2/22/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
Statewide^^		\$ -	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	385	\$ 2,907,448	86	193	78
2	Alpine	-	\$ -	-	-	-
3	Amador*	18	\$ 67,857	^	17	^
4	Butte*	190	\$ 770,530	44	130	28
5	Calaveras*	35	\$ 105,609	^	27	23
6	Colusa*^					
7	Contra Costa*	337	\$ 4,013,311	60	284	197
8	Del Norte*	22	\$ 115,881	12	16	^
9	El Dorado*	22	\$ 98,471	14	^	17
10	Fresno*	387	\$ 1,392,466	-	20	297
11	Glenn*	55	\$ 62,132	14	49	^
12	Humboldt*	127	\$ 1,302,461	29	81	41
13	Imperial*	78	\$ 461,271	41	12	^
14	Inyo*^					
15	Kern*	265	\$ 1,003,699	94	175	92
16	Kings*	49	\$ 113,730	^	31	22
17	Lake	18	\$ 59,406	^	17	-
18	Lassen*^					
19	Los Angeles*	5,317	\$ 35,481,281	3,317	3,291	476
20	Madera*	135	\$ 192,911	-	22	80
21	Marin*	76	\$ 546,092	36	71	24
22	Mariposa*	26	\$ 94,327	^	17	^
23	Mendocino	84	\$ 192,322	45	78	-
24	Merced*	119	\$ 481,987	38	55	51
25	Modoc*	15	\$ 26,182	-	-	^
26	Mono^					
27	Monterey	152	\$ 359,198	68	112	-
28	Napa*	23	\$ 140,110	^	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	29	\$ 158,063	15	25	25
30	Orange*	1,254	\$ 4,225,724	478	790	289
31	Placer*	101	\$ 334,105	52	84	^
32	Plumas*^					
33	Riverside*	1,626	\$ 5,498,976	487	1,061	330
34	Sacramento*	533	\$ 1,833,385	171	438	224
35	San Benito*^					
36	San Bernardino*	1,347	\$ 6,874,606	510	1,113	268
37	San Diego*	1,113	\$ 4,666,883	375	932	113
38	San Francisco	135	\$ 2,148,618	125	114	-
39	San Joaquin*	388	\$ 948,566	79	298	104
40	San Luis Obispo*	242	\$ 1,906,767	152	205	47
41	San Mateo*	79	\$ 938,465	19	29	55
42	Santa Barbara*	254	\$ 1,454,692	122	209	56
43	Santa Clara*	616	\$ 4,272,633	510	606	-
44	Santa Cruz	48	\$ 342,586	45	39	-
45	Shasta*	57	\$ 298,753	^	33	43
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	42	\$ 85,751	26	23	12
48	Solano*	148	\$ 911,274	41	123	50
49	Sonoma	128	\$ 404,574	81	122	-
50	Stanislaus*	166	\$ 684,735	74	94	57
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	12	\$ 47,372	-	-	^
54	Tulare*	109	\$ 637,122	30	97	73
55	Tuolumne*	14	\$ 91,963	^	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	241	\$ 1,476,444	86	159	131
57	Yolo*	71	\$ 470,600	42	51	38
58	Sutter/Yuba*	35	\$ 203,711	^	25	^
Statewide^^		16,764	\$ 90,955,120	7,488	11,418	3,422

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	^	59	250	^	-
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	^	37	121	^	^
5	Calaveras*	^	^	21	^	-
6	Colusa*^					
7	Contra Costa*	15	91	245	45	23
8	Del Norte*	^	^	21	-	-
9	El Dorado*	-	^	21	-	-
10	Fresno*	^	168	353	36	26
11	Glenn*	-	-	16	-	-
12	Humboldt*	^	50	114	^	^
13	Imperial*	^	54	68	-	-
14	Inyo*^					
15	Kern*	^	105	199	37	14
16	Kings*	^	^	28	^	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	173	1,342	3,259	115	-
20	Madera*	^	^	123	-	-
21	Marin*	^	^	31	^	^
22	Mariposa*	^	^	23	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	13	12	110	-	-
25	Modoc*	-	^	15	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	14	-	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	27	-	-
30	Orange*	64	224	664	47	12
31	Placer*	^	^	30	^	-
32	Plumas*^					
33	Riverside*	17	396	977	71	^
34	Sacramento*	12	130	257	^	-
35	San Benito*^					
36	San Bernardino*	30	303	816	153	^
37	San Diego*	26	248	410	45	23
38	San Francisco	-	-	-	-	-
39	San Joaquin*	15	68	176	^	^
40	San Luis Obispo*	^	32	90	^	-
41	San Mateo*	^	37	68	^	^
42	Santa Barbara*	^	33	70	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	28	45	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	25	-	-
48	Solano*	^	22	97	-	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	12	60	141	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	^	^	12	-	-
54	Tulare*	^	23	93	-	-
55	Tuolumne*	-	^	13	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	65	176	^	-
57	Yolo*	^	25	62	^	-
58	Sutter/Yuba*	-	^	^	-	-
Statewide^^		482	3,691	9,323	624	130

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	-
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	25	22	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	49	^	-	^	^
38	San Francisco	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		82	51	^	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	-	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	^
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 2/22/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		-	^

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals