

Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018

Report run on 12/26/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

- ▶ The number of subclass members for this reporting period is 30,676 (statewide) compared to 29,949 for the last reporting period. This is a 2% increase of 727 subclass members.
- ▶ Total approved amount to date is \$258,008,830 (statewide) compared to \$250,200,241 for the last reporting period. This is a 3% increase of \$7,808,589.
- ▶ The total amount of ICC minutes provided to subclass members to date is 31,850,052 (statewide) compared to 30,951,783 for the last reporting period. This is a 3% increase of 898,269 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 30,916,737 (statewide) compared to 30,086,555 for the last reporting period. This is a 3% increase of 830,182 minutes.
- ▶ The number of subclass members that have received ICC to date is 20,784 (statewide) compared to 20,345 for the last reporting period. This is a 2% increase of 439 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 12,937 (statewide) compared to 12,738 for the last reporting period. This is a 2% increase of 199 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 53.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	8,374	44,544	88,228	91,949	91,572

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
107,708	73,050	89,810	114,512	136,665	122,839

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
10,481	11,653	11,443	11,856	12,031	12,006

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
12,908	12,922	13,361	13,566	13,974	13,557

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
4,526,789	5,580,533	5,288,628	5,184,650	5,145,723	4,212,349

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
5,877,467	5,343,314	5,916,855	5,513,169	5,466,328	4,710,985

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
\$	17,860,531	21,392,556	20,350,631	21,876,168	20,973,219	17,506,778

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
\$	23,630,858	20,985,972	24,392,345	23,641,318	24,379,886	21,018,568

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	5,857	6,534	6,375	6,625	6,718	6,527
IHBS	4,511	4,768	4,783	4,958	4,844	4,751

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	7,403	7,243	7,676	7,704	7,955	7,480
IHBS	5,276	5,161	5,539	5,689	5,784	5,435

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	395	435	403	386	383	323
IHBS	472	546	541	501	501	420

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	399	368	374	345	323	299
IHBS	522	487	519	473	469	425

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	379	856	2,558	2,971	2,719

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
3,945	2,159	3,979	4,064	4,679	3,199

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
381	435	419	444	473	477

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
532	564	575	573	670	728

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
86,913	136,505	134,135	142,655	146,715	109,440

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
171,558	165,872	172,295	164,883	179,534	164,774

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
\$	518,024	\$ 670,043	\$ 645,219	\$ 690,968	\$ 717,312	\$ 566,055

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
\$	806,805	\$ 825,781	\$ 872,117	\$ 784,800	\$ 890,424	\$ 970,053

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	188	205	202	228	248	264
IHBS	99	116	120	130	131	121

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	319	341	361	359	400	399
IHBS	150	144	151	153	162	171

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	235	345	310	318	324	232
IHBS	431	567	596	540	506	398

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	291	244	261	251	237	225
IHBS	525	574	516	489	523	440

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

² All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	519	\$ 8,040,600	222,969	590,341	86,498
2	Alpine	-	\$ -	-	-	-
3	Amador*	21	\$ 115,201	29,862	12,083	^
4	Butte*	316	\$ 1,961,895	274,976	154,916	12,474
5	Calaveras*	56	\$ 195,432	8,132	19,961	12,445
6	Colusa*	16	\$ 49,753	^	^	-
7	Contra Costa*	390	\$ 10,009,623	372,828	635,369	233,385
8	Del Norte*	31	\$ 560,575	178,362	18,360	2,874
9	El Dorado*	42	\$ 321,421	43,086	4,334	16,052
10	Fresno*	716	\$ 8,399,482	^	7,527	691,185
11	Glenn*	96	\$ 181,060	16,675	37,631	6,526
12	Humboldt*	153	\$ 3,545,494	550,914	215,619	74,164
13	Imperial*	123	\$ 912,590	70,960	2,828	969
14	Inyo*	12	\$ 53,649	^	^	^
15	Kern*	486	\$ 2,625,293	137,360	131,475	54,340
16	Kings*	86	\$ 558,034	8,529	14,726	5,284
17	Lake	35	\$ 170,331	^	57,659	-
18	Lassen*^					
19	Los Angeles*	11,578	\$ 104,896,398	14,517,361	15,479,894	734,670
20	Madera*	165	\$ 369,497	-	4,802	59,646
21	Marin*	116	\$ 1,640,838	134,094	175,302	19,995
22	Mariposa*	42	\$ 190,906	^	5,607	4,931
23	Mendocino	133	\$ 631,059	126,029	184,589	-
24	Merced*	169	\$ 888,246	115,974	55,745	23,861
25	Modoc*	18	\$ 58,935	-	-	^
26	Mono^					
27	Monterey	263	\$ 950,951	118,967	261,368	-
28	Napa*	49	\$ 485,105	^	28,337	3,845
29	Nevada*	101	\$ 459,296	39,618	49,323	25,246

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,867	\$ 7,827,512	732,052	836,267	152,591
31	Placer*	177	\$ 812,571	141,626	95,209	3,431
32	Plumas*^					
33	Riverside*	2,925	\$ 12,955,582	1,871,400	2,022,315	301,413
34	Sacramento*	1,066	\$ 5,042,512	806,334	1,390,684	622,804
35	San Benito*^					
36	San Bernardino*	2,252	\$ 15,114,025	2,881,368	2,734,743	270,084
37	San Diego*	1,824	\$ 12,134,411	893,716	2,537,586	58,719
38	San Francisco*	383	\$ 18,791,725	1,113,137	441,704	29,528
39	San Joaquin*	980	\$ 2,719,864	101,285	421,444	34,997
40	San Luis Obispo*	380	\$ 4,943,036	1,169,072	349,238	22,812
41	San Mateo*	102	\$ 1,547,354	46,282	19,870	34,750
42	Santa Barbara*	387	\$ 3,070,524	533,232	432,583	21,761
43	Santa Clara*	849	\$ 8,639,506	1,797,632	1,302,976	-
44	Santa Cruz	77	\$ 769,367	184,743	43,458	-
45	Shasta*	106	\$ 1,082,053	35,975	104,673	36,922
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	72	\$ 196,698	23,554	25,256	1,410
48	Solano*	251	\$ 2,778,678	214,329	189,454	27,201
49	Sonoma	183	\$ 814,191	177,895	143,864	-
50	Stanislaus*	292	\$ 2,871,499	375,085	179,722	44,184
51	Sutter***	-	\$ -	-	-	-
52	Tehama	15	\$ 7,308	-	2,798	-
53	Trinity*	14	\$ 140,816	-	^	^
54	Tulare*	143	\$ 1,012,476	64,927	72,926	50,512
55	Tuolumne*	17	\$ 234,274	^	5,525	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	407	\$ 4,888,410	596,248	272,298	203,197
57	Yolo*	92	\$ 964,065	84,882	44,726	13,468
58	Sutter/Yuba*	60	\$ 347,890	^	21,456	15,824
Statewide^^		30,676	\$ 258,008,830	30,916,737	31,850,052	4,030,694

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	5,417	35,321	1,578,947	48,961	1,069
2	Alpine	-	-	-	-	-
3	Amador*	-	^	7,638	-	-
4	Butte*	9,034	52,179	335,125	74,719	^
5	Calaveras*	^	^	20,214	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	7,278	42,862	1,599,827	463,028	917
8	Del Norte*	^	^	53,049	-	-
9	El Dorado*	-	^	86,606	-	-
10	Fresno*	3,606	87,779	1,824,553	535,016	4,616
11	Glenn*	^	^	22,391	^	-
12	Humboldt*	6,059	35,009	383,134	^	351
13	Imperial*	^	26,179	92,448	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	7,057	68,027	562,114	143,931	797
16	Kings*	^	6,809	66,330	96,018	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	178,399	976,739	14,579,479	1,598,907	-
20	Madera*	^	^	114,962	-	-
21	Marin*	^	5,493	91,507	^	^
22	Mariposa*	^	^	37,680	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	4,143	2,546	161,142	-	-
25	Modoc*	^	^	15,322	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	2,262	43,584	-	^
29	Nevada*	^	^	71,801	-	-

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	34,781	109,843	1,117,960	178,288	397
31	Placer*	^	^	26,950	^	-
32	Plumas*^					
33	Riverside*	9,353	152,035	1,518,463	780,349	^
34	Sacramento*	2,608	140,202	1,691,484	55,135	-
35	San Benito*^					
36	San Bernardino*	24,045	188,936	3,632,207	1,442,620	214
37	San Diego*	5,066	130,631	1,009,318	271,326	1,126
38	San Francisco*	^	8,557	338,240	-	-
39	San Joaquin*	13,337	28,922	378,931	26,041	^
40	San Luis Obispo*	6,257	22,863	261,401	^	-
41	San Mateo*	1,989	17,231	181,699	58,008	^
42	Santa Barbara*	7,826	23,834	170,082	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	16,300	233,919	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	15,774	-	-
48	Solano*	1,376	10,090	346,740	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	14,109	18,940	433,577	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	49,806	-	-
54	Tulare*	^	11,369	206,334	-	-
55	Tuolumne*	^	^	41,102	-	-

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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	37,170	851,275	28,831	-
57	Yolo*	^	13,931	260,207	^	-
58	Sutter/Yuba*	-	^	41,082	-	-
Statewide^^		354,659	2,288,510	34,577,801	5,951,338	10,639

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	20,460	32,460	-	-	2,796
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	79,206	^	-	^	78
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		103,734	61,758	^	813	2,990

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	350
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	906
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	1,548

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	519	\$ 8,040,600	\$ 647,943	\$ 1,317,641	\$ 196,678
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador*	21	\$ 115,201	\$ 64,614	\$ 23,561	^
4	Butte*	316	\$ 1,961,895	\$ 496,611	\$ 281,144	\$ 23,740
5	Calaveras*	56	\$ 195,432	\$ 14,935	\$ 43,594	\$ 27,276
6	Colusa*	16	\$ 49,753	^	^	\$ -
7	Contra Costa*	390	\$ 10,009,623	\$ 1,252,121	\$ 1,482,908	\$ 561,386
8	Del Norte*	31	\$ 560,575	\$ 389,686	\$ 32,219	\$ 5,130
9	El Dorado*	42	\$ 321,421	\$ 91,704	\$ 9,316	\$ 34,437
10	Fresno*	716	\$ 8,399,482	^	\$ 15,973	\$ 1,432,994
11	Glenn*	96	\$ 181,060	\$ 40,187	\$ 70,697	\$ 12,332
12	Humboldt*	153	\$ 3,545,494	\$ 1,401,262	\$ 503,928	\$ 173,330
13	Imperial*	123	\$ 912,590	\$ 299,429	\$ 9,026	\$ 3,207
14	Inyo*	12	\$ 53,649	^	^	^
15	Kern*	486	\$ 2,625,293	\$ 296,971	\$ 245,299	\$ 99,199
16	Kings*	86	\$ 558,034	\$ 24,658	\$ 36,488	\$ 13,284
17	Lake	35	\$ 170,331	^	\$ 121,760	\$ -
18	Lassen*^					
19	Los Angeles*	11,578	\$ 104,896,398	\$ 33,625,293	\$ 26,419,057	\$ 1,035,161
20	Madera*	165	\$ 369,497	\$ -	\$ 9,325	\$ 116,310
21	Marin*	116	\$ 1,640,838	\$ 435,556	\$ 612,513	\$ 58,695
22	Mariposa*	42	\$ 190,906	^	\$ 17,157	\$ 14,502
23	Mendocino	133	\$ 631,059	\$ 263,626	\$ 367,434	\$ -
24	Merced*	169	\$ 888,246	\$ 279,603	\$ 106,167	\$ 46,288
25	Modoc*	18	\$ 58,935	\$ -	\$ -	^
26	Mono^					
27	Monterey	263	\$ 950,951	\$ 309,317	\$ 641,634	\$ -
28	Napa*	49	\$ 485,105	^	\$ 120,792	\$ 21,395
29	Nevada*	101	\$ 459,296	\$ 108,065	\$ 104,812	\$ 51,028

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,867	\$ 7,827,512	\$ 1,472,656	\$ 1,604,450	\$ 391,947
31	Placer*	177	\$ 812,571	\$ 445,938	\$ 242,885	\$ 7,883
32	Plumas*^					
33	Riverside*	2,925	\$ 12,955,582	\$ 3,271,785	\$ 3,759,283	\$ 778,920
34	Sacramento*	1,066	\$ 5,042,512	\$ 931,710	\$ 1,251,196	\$ 520,749
35	San Benito*^					
36	San Bernardino*	2,252	\$ 15,114,025	\$ 3,290,664	\$ 2,821,815	\$ 457,557
37	San Diego*	1,824	\$ 12,134,411	\$ 2,175,772	\$ 4,537,340	\$ 85,565
38	San Francisco*	383	\$ 18,791,725	\$ 11,554,959	\$ 3,385,516	\$ 197,412
39	San Joaquin*	980	\$ 2,719,864	\$ 276,691	\$ 878,373	\$ 77,345
40	San Luis Obispo*	380	\$ 4,943,036	\$ 2,830,899	\$ 1,000,420	\$ 79,711
41	San Mateo*	102	\$ 1,547,354	\$ 115,073	\$ 71,371	\$ 96,259
42	Santa Barbara*	387	\$ 3,070,524	\$ 1,299,360	\$ 973,218	\$ 54,760
43	Santa Clara*	849	\$ 8,639,506	\$ 5,554,088	\$ 3,085,418	\$ -
44	Santa Cruz	77	\$ 769,367	\$ 625,760	\$ 143,607	\$ -
45	Shasta*	106	\$ 1,082,053	\$ 85,419	\$ 270,990	\$ 87,555
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	72	\$ 196,698	\$ 77,547	\$ 62,143	\$ 3,525
48	Solano*	251	\$ 2,778,678	\$ 601,891	\$ 589,758	\$ 74,173
49	Sonoma	183	\$ 814,191	\$ 483,242	\$ 330,949	\$ -
50	Stanislaus*	292	\$ 2,871,499	\$ 808,066	\$ 354,491	\$ 106,036
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama	15	\$ 7,308	\$ -	\$ 7,308	\$ -
53	Trinity*	14	\$ 140,816	\$ -	^	^
54	Tulare*	143	\$ 1,012,476	\$ 169,457	\$ 145,004	\$ 101,976
55	Tuolumne*	17	\$ 234,274	^	\$ 13,260	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	407	\$ 4,888,410	\$ 1,271,219	\$ 517,684	\$ 395,159
57	Yolo*	92	\$ 964,065	\$ 188,593	\$ 77,253	\$ 25,341
58	Sutter/Yuba*	60	\$ 347,890	^	\$ 71,410	\$ 53,091
Statewide^^		30,676	\$ 258,008,830	\$ 77,860,361	\$ 58,814,608	\$ 7,548,793

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	\$ 21,056	\$ 156,857	\$ 4,511,980	\$ 138,220	\$ 249,515
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	^	\$ 14,976	\$ -	\$ -
4	Butte*	\$ 35,258	\$ 235,534	\$ 738,727	\$ 136,048	^
5	Calaveras*	^	^	\$ 44,451	^	\$ -
6	Colusa*	\$ -	\$ -	^	\$ -	\$ -
7	Contra Costa*	\$ 36,365	\$ 247,392	\$ 5,177,595	\$ 992,127	\$ 123,364
8	Del Norte*	^	^	\$ 121,184	\$ -	\$ -
9	El Dorado*	\$ -	^	\$ 184,344	\$ -	\$ -
10	Fresno*	\$ 15,958	\$ 477,526	\$ 4,854,790	\$ 1,070,030	\$ 238,940
11	Glenn*	^	^	\$ 53,810	^	\$ -
12	Humboldt*	\$ 26,430	\$ 162,123	\$ 1,126,589	^	\$ 28,994
13	Imperial*	^	\$ 207,092	\$ 390,443	\$ -	\$ -
14	Inyo*	\$ -	\$ -	^	\$ -	\$ -
15	Kern*	\$ 24,410	\$ 288,709	\$ 1,339,014	\$ 280,458	\$ 51,233
16	Kings*	^	\$ 37,938	\$ 206,732	\$ 225,715	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 470,923	\$ 4,140,812	\$ 31,597,522	\$ 3,757,954	\$ -
20	Madera*	^	^	\$ 232,313	\$ -	\$ -
21	Marin*	^	\$ 52,441	\$ 460,233	^	^
22	Mariposa*	^	^	\$ 145,704	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ 43,254	\$ 11,825	\$ 401,110	\$ -	\$ -
25	Modoc*	^	^	\$ 48,745	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ 15,648	\$ 248,924	\$ -	^
29	Nevada*	^	^	\$ 185,762	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 180,641	\$ 476,902	\$ 3,260,964	\$ 390,754	\$ 41,395
31	Placer*	^	^	\$ 76,214	^	\$ -
32	Plumas*^					
33	Riverside*	\$ 30,829	\$ 817,070	\$ 2,837,613	\$ 1,401,032	^
34	Sacramento*	\$ 4,740	\$ 313,424	\$ 1,949,150	\$ 71,544	\$ -
35	San Benito*^					
36	San Bernardino*	\$ 69,155	\$ 721,778	\$ 5,427,686	\$ 1,968,125	\$ 9,939
37	San Diego*	\$ 29,618	\$ 496,137	\$ 2,284,878	\$ 323,376	\$ 107,932
38	San Francisco*	^	\$ 128,734	\$ 3,501,970	\$ -	\$ -
39	San Joaquin*	\$ 40,827	\$ 176,874	\$ 1,035,743	\$ 52,082	^
40	San Luis Obispo*	\$ 15,797	\$ 128,797	\$ 803,464	^	\$ -
41	San Mateo*	\$ 15,193	\$ 144,802	\$ 664,539	\$ 161,807	^
42	Santa Barbara*	\$ 32,396	\$ 154,757	\$ 475,761	^	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	^	\$ 46,065	\$ 521,813	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	^	\$ 52,054	\$ -	\$ -
48	Solano*	\$ 6,547	\$ 82,746	\$ 1,275,992	^	^
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ 57,353	\$ 108,321	\$ 1,239,882	^	^
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	^	^	\$ 131,189	\$ -	\$ -
54	Tulare*	^	\$ 54,794	\$ 534,444	\$ -	\$ -
55	Tuolumne*	^	^	\$ 101,868	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 221,214	\$ 2,412,487	\$ 67,176	\$ -
57	Yolo*	^	\$ 52,291	\$ 615,411	^	\$ -
58	Sutter/Yuba*	\$ -	^	\$ 167,271	\$ -	\$ -
Statewide^^		\$ 1,212,125	\$ 10,257,791	\$ 81,520,321	\$ 11,359,681	\$ 972,637

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	^	\$ -	\$ -	\$ -
6	Colusa*	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	\$ -	^	\$ -	^	^
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	^	^	\$ -	^
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*	\$ -	\$ -	\$ -	\$ -	\$ -
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 433,408	\$ 1,055,586	\$ -	\$ -	\$ 1,950,423
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	^	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^					
36	San Bernardino*	\$ -	^	\$ -	^	^
37	San Diego*	\$ 1,857,113	^	\$ -	^	\$ 138,750
38	San Francisco*	\$ -	\$ -	^	\$ -	\$ -
39	San Joaquin*	\$ -	^	^	^	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	^	^	\$ -	\$ -
42	Santa Barbara*	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	^	\$ -	^	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	^	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		\$ 2,378,570	\$ 2,148,553	^	\$ 210,333	\$ 2,317,871

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	\$ -	\$ -
3	Amador*	\$ -	\$ -
4	Butte*	\$ -	\$ -
5	Calaveras*	\$ -	\$ -
6	Colusa*	\$ -	\$ -
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno*	\$ -	\$ 292,024
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*	\$ -	\$ -
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ 410,259
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono^		
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito*^		
36	San Bernardino*	\$ -	\$ -
37	San Diego*	^	\$ -
38	San Francisco*	\$ -	\$ -
39	San Joaquin*	\$ -	^
40	San Luis Obispo*	\$ -	\$ -
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -
45	Shasta*	\$ -	^
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	^
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	^
51	Sutter***	\$ -	\$ -
52	Tehama	\$ -	\$ -
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
Statewide^^		^	\$ 1,147,714

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	519	\$ 8,040,600	136	307	125
2	Alpine	-	\$ -	-	-	-
3	Amador*	21	\$ 115,201	15	19	^
4	Butte*	316	\$ 1,961,895	84	259	61
5	Calaveras*	56	\$ 195,432	15	48	24
6	Colusa*	16	\$ 49,753	^	^	-
7	Contra Costa*	390	\$ 10,009,623	72	337	255
8	Del Norte*	31	\$ 560,575	24	26	21
9	El Dorado*	42	\$ 321,421	15	16	27
10	Fresno*	716	\$ 8,399,482	^	84	589
11	Glenn*	96	\$ 181,060	41	84	25
12	Humboldt*	153	\$ 3,545,494	51	114	67
13	Imperial*	123	\$ 912,590	84	26	13
14	Inyo*	12	\$ 53,649	^	^	^
15	Kern*	486	\$ 2,625,293	166	404	142
16	Kings*	86	\$ 558,034	12	68	34
17	Lake	35	\$ 170,331	^	34	-
18	Lassen*^					
19	Los Angeles*	11,578	\$ 104,896,398	5,657	5,792	2,612
20	Madera*	165	\$ 369,497	-	22	105
21	Marin*	116	\$ 1,640,838	57	99	41
22	Mariposa*	42	\$ 190,906	^	21	14
23	Mendocino	133	\$ 631,059	72	128	-
24	Merced*	169	\$ 888,246	58	78	65
25	Modoc*	18	\$ 58,935	-	-	^
26	Mono^					
27	Monterey	263	\$ 950,951	151	193	-
28	Napa*	49	\$ 485,105	^	34	23

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	101	\$ 459,296	55	85	36
30	Orange*	1,867	\$ 7,827,512	736	1,312	390
31	Placer*	177	\$ 812,571	88	151	17
32	Plumas*^					
33	Riverside*	2,925	\$ 12,955,582	1,089	2,381	473
34	Sacramento*	1,066	\$ 5,042,512	371	873	385
35	San Benito*^					
36	San Bernardino*	2,252	\$ 15,114,025	816	2,047	364
37	San Diego*	1,824	\$ 12,134,411	598	1,612	277
38	San Francisco*	383	\$ 18,791,725	304	317	46
39	San Joaquin*	980	\$ 2,719,864	168	912	167
40	San Luis Obispo*	380	\$ 4,943,036	272	335	85
41	San Mateo*	102	\$ 1,547,354	28	43	70
42	Santa Barbara*	387	\$ 3,070,524	176	325	83
43	Santa Clara*	849	\$ 8,639,506	720	839	-
44	Santa Cruz	77	\$ 769,367	65	58	-
45	Shasta*	106	\$ 1,082,053	24	89	56
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	72	\$ 196,698	52	59	12
48	Solano*	251	\$ 2,778,678	108	223	85
49	Sonoma	183	\$ 814,191	107	177	-
50	Stanislaus*	292	\$ 2,871,499	131	153	142
51	Sutter***	-	\$ -	-	-	-
52	Tehama	15	\$ 7,308	-	15	-
53	Trinity*	14	\$ 140,816	-	^	^
54	Tulare*	143	\$ 1,012,476	40	125	91
55	Tuolumne*	17	\$ 234,274	^	12	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	407	\$ 4,888,410	163	311	226
57	Yolo*	92	\$ 964,065	53	65	50
58	Sutter/Yuba*	60	\$ 347,890	^	45	12
Statewide^^		30,676	\$ 258,008,830	12,937	20,784	7,345

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	17	87	290	15	32
2	Alpine	-	-	-	-	-
3	Amador*	-	^	13	-	-
4	Butte*	30	65	171	14	^
5	Calaveras*	^	^	26	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	31	123	319	78	41
8	Del Norte*	^	^	29	-	-
9	El Dorado*	-	^	40	-	-
10	Fresno*	21	316	655	106	107
11	Glenn*	^	^	32	^	-
12	Humboldt*	26	67	138	^	14
13	Imperial*	^	72	112	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	25	168	315	83	34
16	Kings*	^	13	42	14	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	486	2,969	7,741	294	-
20	Madera*	^	^	150	-	-
21	Marin*	^	14	56	^	^
22	Mariposa*	^	^	39	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	17	18	150	-	-
25	Modoc*	^	^	18	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	14	30	-	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	39	-	-
30	Orange*	107	274	825	74	20
31	Placer*	^	^	54	^	-
32	Plumas*^					
33	Riverside*	39	528	1,296	110	^
34	Sacramento*	28	230	472	14	-
35	San Benito*^					
36	San Bernardino*	66	502	1,218	233	15
37	San Diego*	48	379	666	82	56
38	San Francisco*	^	19	61	-	-
39	San Joaquin*	36	105	388	17	^
40	San Luis Obispo*	15	55	143	^	-
41	San Mateo*	14	40	83	14	^
42	Santa Barbara*	17	52	118	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	38	66	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	28	-	-
48	Solano*	12	34	137	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	30	120	269	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	14	-	-
54	Tulare*	^	28	113	-	-
55	Tuolumne*	^	^	17	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	97	270	15	-
57	Yolo*	^	39	83	^	-
58	Sutter/Yuba*	-	^	18	-	-
Statewide^^		1,142	6,539	16,771	1,217	364

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	49	68	-	-	396
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	124	^	-	^	14
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		183	102	^	20	425

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	32
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	15
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 12/26/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	66

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals