

Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018

Report run on 8/23/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 28,163 (statewide) compared to 23,758 for the last reporting period. This is a 19% increase of 4,405 subclass members.
- ▶ Total approved amount to date is \$225,279,778 (statewide) compared to \$168,703,930 for the last reporting period. This is a 34% increase of \$56,575,848.
- ▶ The total amount of ICC minutes provided to subclass members to date is 28,534,753 (statewide) compared to 21,498,450 for the last reporting period. This is a 33% increase of 7,036,303 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 27,475,184 (statewide) compared to 21,026,684 for the last reporting period. This is a 31% increase of 6,448,500 minutes.
- ▶ The number of subclass members that have received ICC to date is 19,271 (statewide) compared to 16,250 for the last reporting period. This is a 19% increase of 3,021 subclass members.

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- ▶ The number of subclass members that have received IHBS to date is 12,021 (statewide) compared to 10,144 for the last reporting period. This is a 19% increase of 1,877 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 52.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

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7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

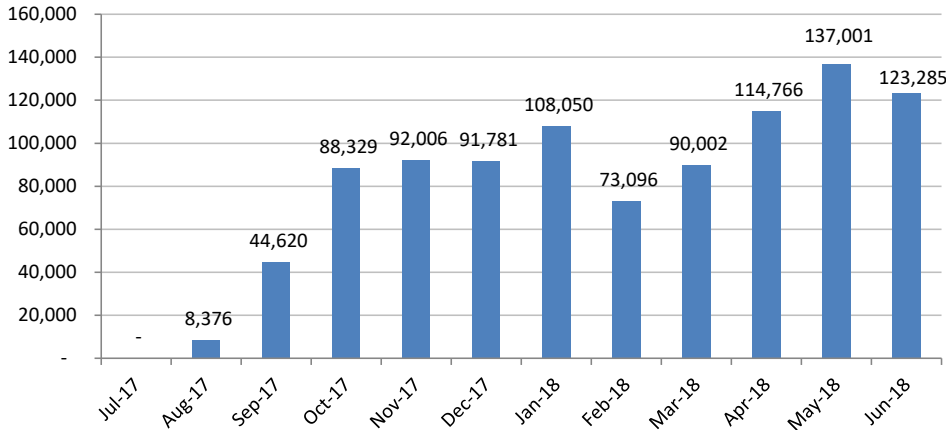
Claims Submitted with DPI Element "KTA"

Report Run on 8/23/2018

Approved Service Claims for Katie A. Subclass Members

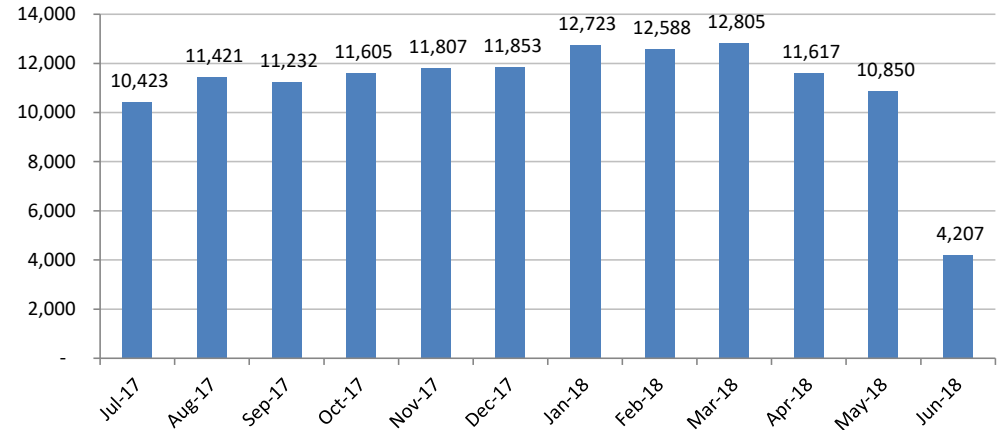
► The total amount of ICC minutes provided to subclass members is 2,712,699 compared to 1,435,791 for the previous reporting period. This is an increase of 1,276,908 minutes.

Count of service lines by Month of Submission



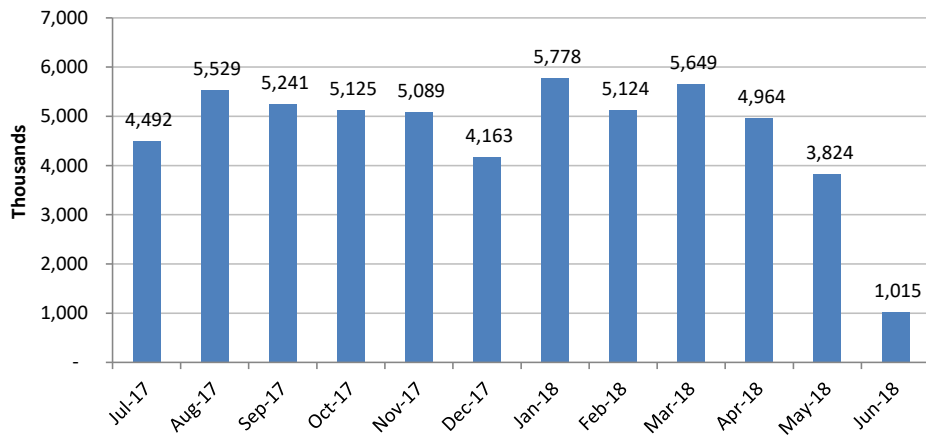
Unduplicated Count of Katie A. Subclass Members

By Service Month²



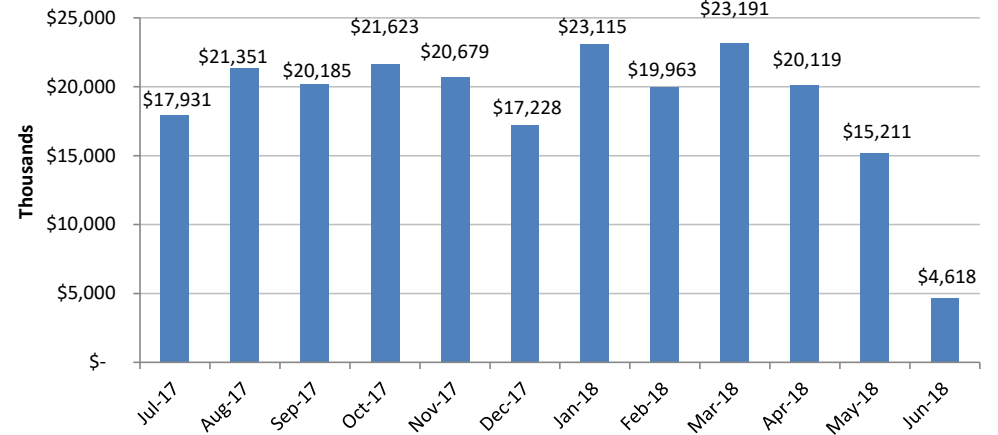
Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members

By Service Month² in Thousands



Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members

By Service Month² in Thousands



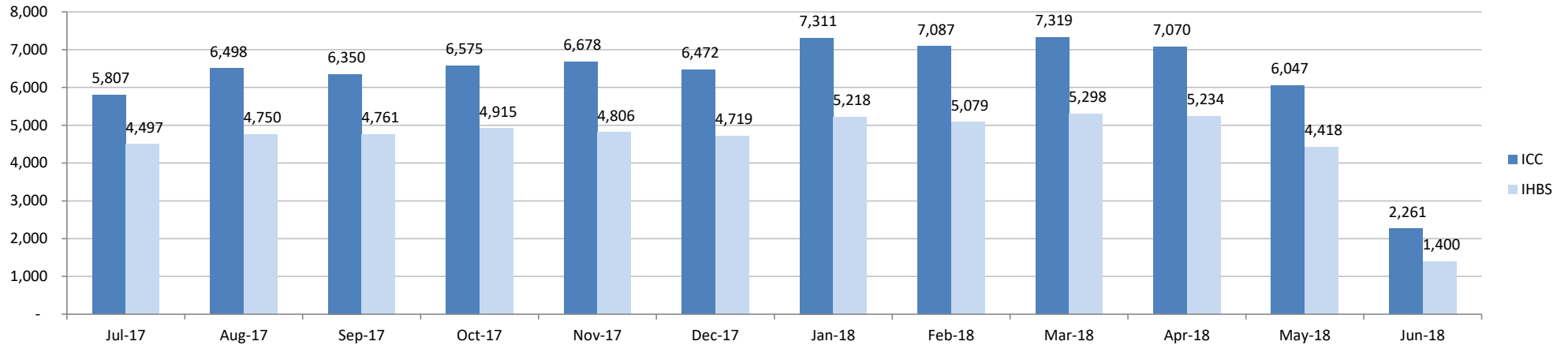
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

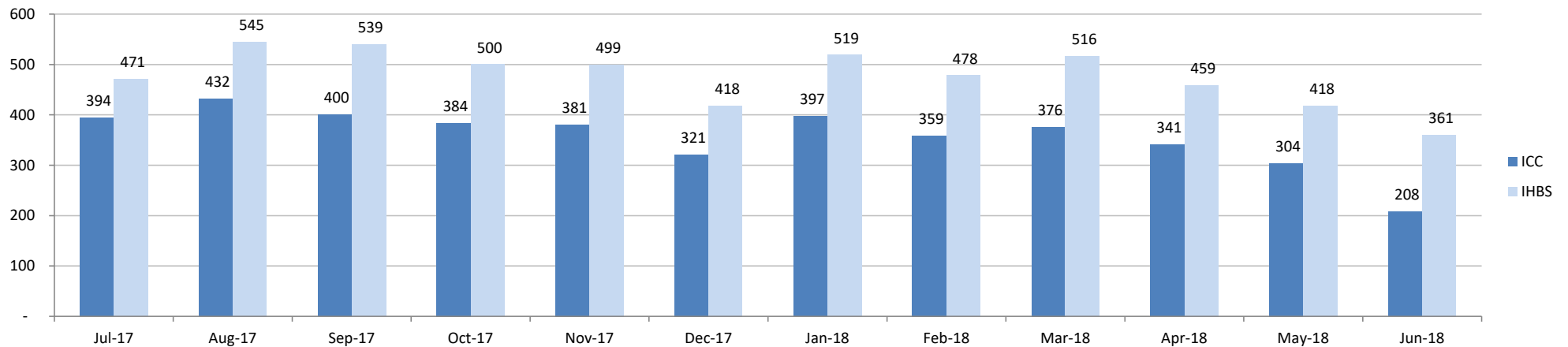
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/23/2018

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



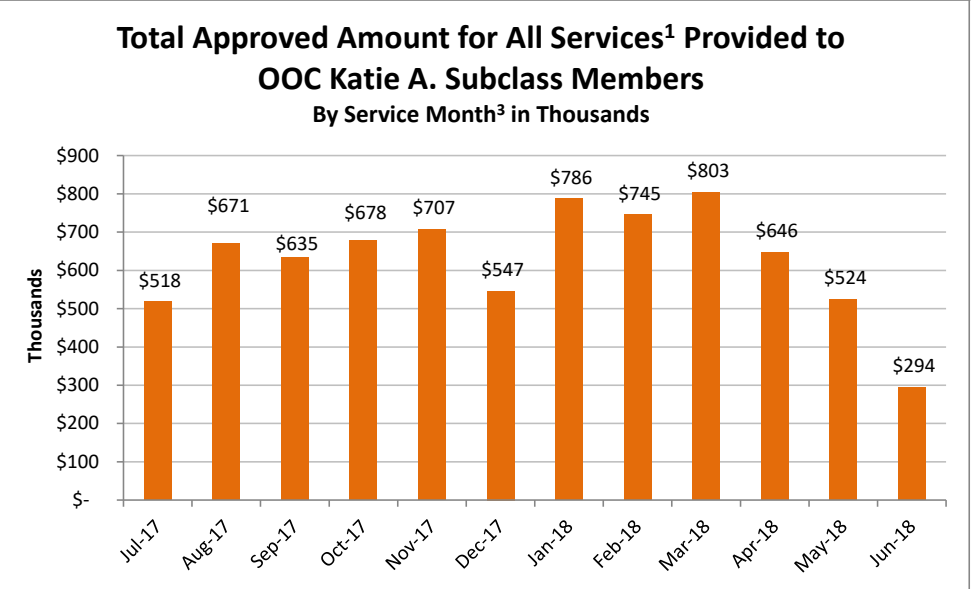
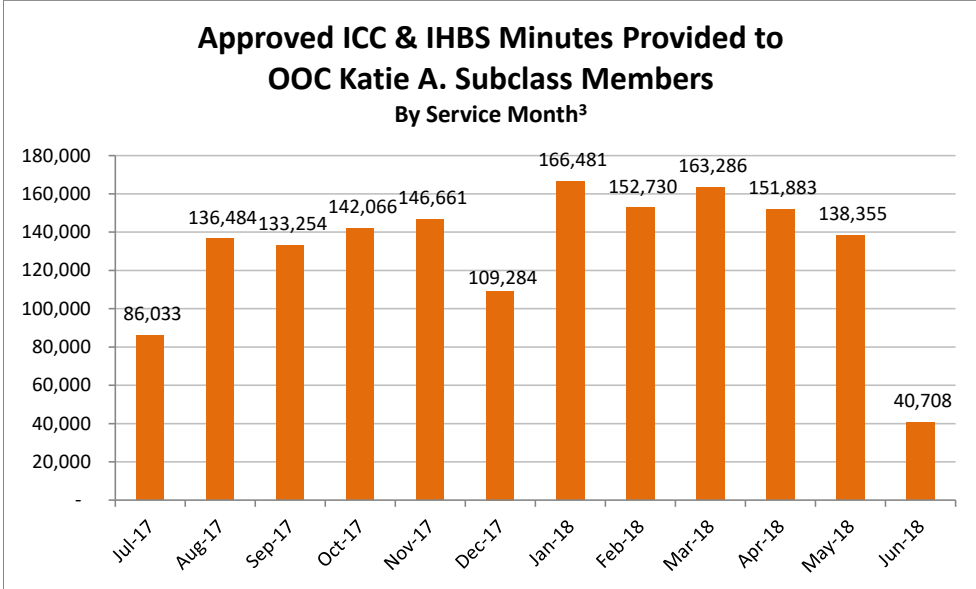
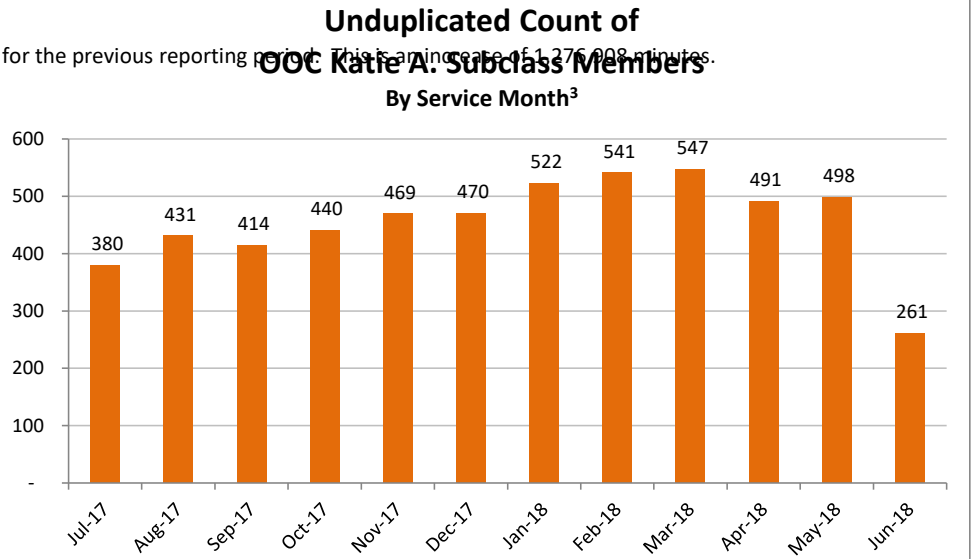
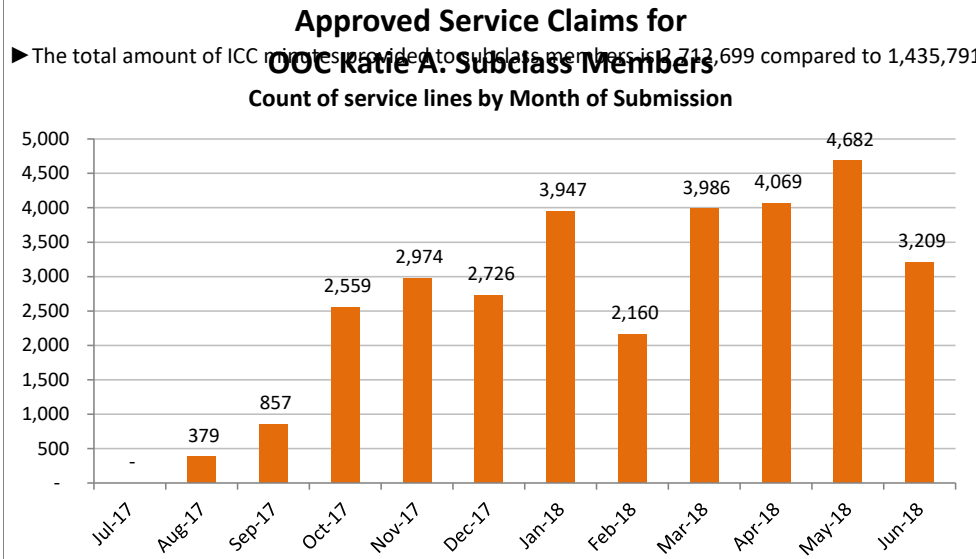
Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

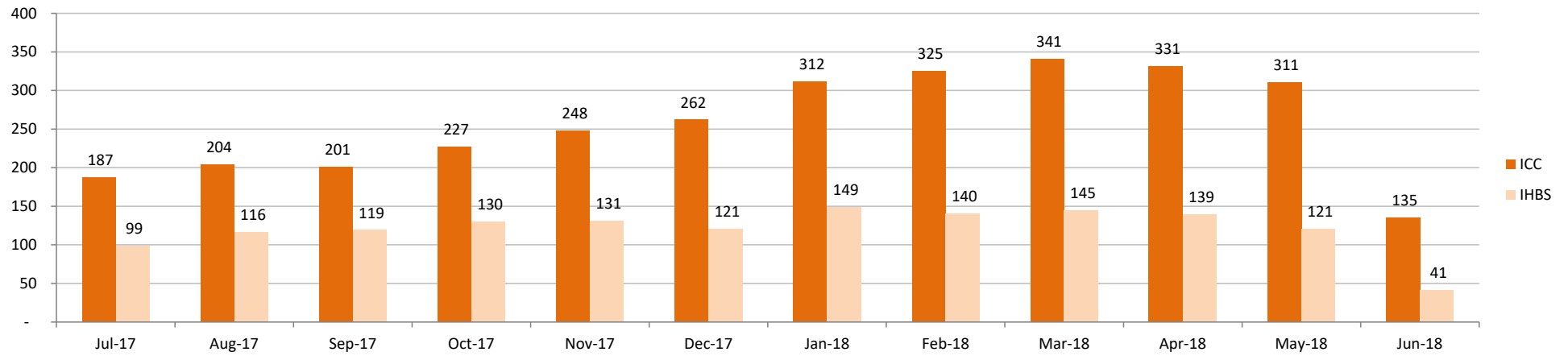
**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/23/2018**



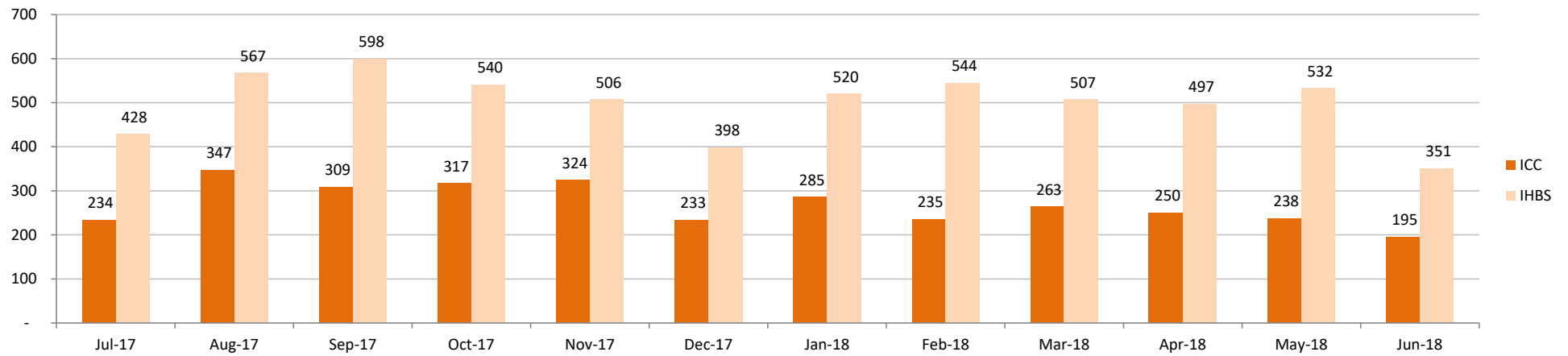
¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.
 ^ Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/23/2018**

**ICC & IHBS Unduplicated Count of
 OOC Katie A. Subclass Members
 By Service Month³**



**Average Approved ICC & IHBS Minutes per Unduplicated
 OOC Katie A. Subclass Member
 By Service Month³**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[^] Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2017 - June 2018
Report Run on 8/23/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	513	\$ 8,024,222	219,999	585,039	86,266	5,200	34,711	1,563,816	48,900	1,069	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 115,201	29,862	12,083	^	-	^	7,638	-	-	-	-	-	-	-	-	-
4	Butte*	301	\$ 1,759,238	210,835	130,044	11,650	8,582	44,386	312,015	70,822	^	-	-	-	-	-	-	-
5	Calaveras*	55	\$ 174,686	7,005	19,087	12,174	^	^	14,979	^	-	-	-	-	-	-	-	-
6	Colusa*	16	\$ 49,753	^	^	-	-	^	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	388	\$ 9,815,662	372,828	626,295	227,209	6,717	41,138	1,570,129	446,656	917	-	^	-	^	-	-	-
8	Del Norte*	29	\$ 373,749	124,865	12,386	1,821	^	^	31,262	-	-	-	-	-	-	-	-	-
9	El Dorado*	33	\$ 275,199	38,351	3,384	14,308	-	^	72,536	-	-	-	-	-	-	-	-	-
10	Fresno*	624	\$ 6,278,970	^	5,390	528,414	3,019	67,286	1,392,482	351,366	3,219	-	-	-	-	-	-	271
11	Glenn*	96	\$ 180,781	16,675	37,556	6,526	^	^	22,334	^	-	-	-	-	-	-	-	-
12	Humboldt*	148	\$ 3,069,243	493,460	168,830	62,429	5,482	30,151	327,131	^	294	-	^	-	^	-	-	-
13	Imperial*	122	\$ 909,697	70,960	2,828	969	^	26,179	92,183	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	412	\$ 2,316,478	128,701	99,323	49,768	4,940	62,535	506,643	137,483	635	-	-	-	-	-	-	-
16	Kings*	76	\$ 429,766	^	8,727	4,824	^	6,809	36,412	96,018	-	-	-	-	-	-	-	-
17	Lake	35	\$ 167,151	^	56,159	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	10,171	\$ 88,862,394	12,652,890	13,620,935	564,562	145,587	835,864	12,137,250	1,383,998	-	18,588	15,906	-	-	1,194	-	-
20	Madera*	165	\$ 369,361	-	4,802	59,646	^	^	114,962	-	-	-	-	-	-	-	-	-
21	Marin*	102	\$ 1,227,729	94,446	130,500	18,284	^	3,350	67,971	^	^	-	-	-	-	-	-	-
22	Mariposa*	40	\$ 171,723	^	5,354	4,152	^	^	33,623	-	-	-	-	-	-	-	-	-
23	Mendocino	128	\$ 610,565	123,922	171,215	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	169	\$ 888,246	115,974	55,745	23,861	4,143	2,546	161,142	-	-	-	-	-	-	-	-	-
25	Modoc*	17	\$ 58,017	-	-	^	^	^	15,132	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	239	\$ 889,648	100,569	224,999	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	36	\$ 280,256	^	18,951	2,207	-	^	23,775	-	^	-	-	-	-	-	-	-
29	Nevada*	101	\$ 459,296	39,618	49,323	25,246	^	^	71,801	-	-	-	-	-	-	-	-	-
30	Orange*	1,858	\$ 7,807,638	727,985	831,116	151,040	34,467	109,490	1,114,841	177,980	383	-	-	-	^	-	-	-
31	Placer*	162	\$ 746,632	132,085	88,468	3,119	^	^	23,674	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,682	\$ 10,601,486	1,416,207	1,600,135	289,051	8,903	136,323	1,213,463	714,895	^	-	^	-	-	-	-	-
34	Sacramento*	1,005	\$ 4,606,253	741,499	1,271,068	590,678	2,477	129,092	1,557,621	50,832	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,205	\$ 14,666,229	2,851,402	2,685,509	264,812	22,388	180,562	3,527,611	1,429,095	214	-	^	-	^	^	-	-
37	San Diego*	1,721	\$ 11,151,823	817,550	2,335,652	53,412	4,668	119,135	928,957	249,901	1,016	72,318	^	^	^	79	^	-
38	San Francisco*	330	\$ 14,109,280	907,419	346,776	17,151	^	6,981	235,501	-	-	-	^	^	^	-	-	-
39	San Joaquin*	873	\$ 2,303,243	83,117	333,777	31,906	12,423	25,820	329,403	17,893	^	-	^	^	^	-	-	^
40	San Luis Obispo*	366	\$ 4,532,443	1,053,311	339,446	19,780	6,132	21,512	238,716	^	-	-	^	-	-	-	-	-
41	San Mateo*	102	\$ 1,543,927	46,282	19,870	34,598	1,989	16,942	180,055	58,008	^	-	-	^	-	-	-	-
42	Santa Barbara*	379	\$ 3,038,482	531,210	427,440	21,630	7,797	23,279	168,887	^	-	-	^	-	-	-	-	-
43	Santa Clara*	838	\$ 8,513,935	1,774,929	1,283,998	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	77	\$ 769,367	184,743	43,458	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	101	\$ 777,569	^	51,449	34,678	^	14,840	202,237	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	72	\$ 192,630	23,203	23,620	1,410	-	^	15,774	-	-	-	-	-	-	-	-	-
48	Solano*	222	\$ 2,322,538	138,106	153,642	23,036	^	9,299	292,557	^	^	^	^	-	^	-	-	^
49	Sonoma	174	\$ 768,554	170,951	134,185	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	218	\$ 2,057,290	258,342	130,062	33,834	8,997	10,690	298,053	^	^	^	-	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	13	\$ 5,776	-	2,212	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	13	\$ 124,292	-	-	^	^	^	43,901	-	-	-	-	-	-	-	-	-
54	Tulare*	143	\$ 1,010,983	64,927	72,753	50,512	^	11,369	205,806	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 225,732	^	5,525	^	^	^	37,393	-	-	-	-	-	-	-	-	-
56	Ventura*	370	\$ 4,257,684	525,911	230,292	167,849	^	31,418	748,515	23,267	-	-	-	-	-	-	-	-
57	Yolo*	91	\$ 961,794	84,882	44,286	13,442	^	13,931	259,519	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	60	\$ 346,062	^	21,456	15,824	-	^	40,451	-	-	-	-	-	-	-	-	-
	Statewide^^	28,163	\$ 225,279,778	27,475,184	28,534,753	3,535,876	306,989	2,032,000	30,261,425	5,398,685	8,701	94,296	43,596	^	678	1,374	^	543

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2017 - June 2018
Report Run on 8/23/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	513	\$ 8,024,222	\$ 639,764	\$ 1,307,109	\$ 196,160	\$ 21,009	\$ 182,784	\$ 4,534,886	\$ 138,044	\$ 249,515	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	21	\$ 115,201	\$ 64,614	\$ 23,561	^	^	^	\$ 14,976	^	^	^	^	^	^	^	^	^
4	Butte*	301	\$ 1,759,238	\$ 409,510	\$ 249,754	\$ 22,449	\$ 34,716	\$ 201,617	\$ 705,961	\$ 131,372	^	^	^	^	^	^	^	^
5	Calaveras*	55	\$ 174,686	\$ 12,536	\$ 41,732	\$ 26,661	^	^	\$ 33,299	^	^	^	^	^	^	^	^	^
6	Colusa*	16	\$ 49,753	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
7	Contra Costa*	388	\$ 9,815,662	\$ 1,252,564	\$ 1,464,427	\$ 547,553	\$ 33,543	\$ 239,805	\$ 5,097,032	\$ 957,928	\$ 123,364	^	^	^	^	^	^	^
8	Del Norte*	29	\$ 373,749	\$ 270,387	\$ 21,517	\$ 3,210	^	^	\$ 69,424	^	^	^	^	^	^	^	^	^
9	El Dorado*	33	\$ 275,199	\$ 81,524	\$ 7,274	\$ 30,687	^	^	\$ 154,094	^	^	^	^	^	^	^	^	^
10	Fresno*	624	\$ 6,278,970	^	\$ 11,319	\$ 1,094,111	\$ 13,515	\$ 355,584	\$ 3,706,352	\$ 702,730	\$ 167,076	^	^	^	^	^	^	227,036
11	Glenn*	96	\$ 180,781	\$ 40,187	\$ 70,556	\$ 12,332	^	^	\$ 53,673	^	^	^	^	^	^	^	^	^
12	Humboldt*	148	\$ 3,069,243	\$ 1,253,316	\$ 397,412	\$ 146,813	\$ 24,450	\$ 139,710	\$ 961,008	^	\$ 23,697	^	^	^	^	^	^	^
13	Imperial*	122	\$ 909,697	\$ 297,670	\$ 9,026	\$ 3,207	^	\$ 207,092	\$ 389,309	^	^	^	^	^	^	^	^	^
14	Inyo*^																	
15	Kern*	412	\$ 2,316,478	\$ 270,562	\$ 158,482	\$ 90,228	\$ 19,774	\$ 260,308	\$ 1,209,599	\$ 262,429	\$ 45,096	^	^	^	^	^	^	^
16	Kings*	76	\$ 429,766	^	\$ 21,490	\$ 12,134	^	\$ 37,938	\$ 116,976	\$ 225,715	^	^	^	^	^	^	^	^
17	Lake	35	\$ 167,151	^	\$ 118,580	^	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^																	
19	Los Angeles*	10,171	\$ 88,862,394	\$ 29,286,550	\$ 23,468,166	\$ 792,508	\$ 380,267	\$ 3,547,313	\$ 26,398,096	\$ 3,201,328	^	\$ 392,714	\$ 527,533	^	^	\$ 867,920	^	^
20	Madera*	165	\$ 369,361	^	\$ 9,325	\$ 116,310	^	^	\$ 232,313	^	^	^	^	^	^	^	^	^
21	Marin*	102	\$ 1,227,729	\$ 313,644	\$ 460,869	\$ 52,519	^	\$ 34,104	\$ 345,191	^	^	^	^	^	^	^	^	^
22	Mariposa*	40	\$ 171,723	^	\$ 16,383	\$ 12,118	^	^	\$ 129,678	^	^	^	^	^	^	^	^	^
23	Mendocino	128	\$ 610,565	\$ 263,162	\$ 347,402	^	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	169	\$ 888,246	\$ 279,603	\$ 106,167	\$ 46,288	\$ 43,254	\$ 11,825	\$ 401,110	^	^	^	^	^	^	^	^	^
25	Modoc*	17	\$ 58,017	^	^	^	^	^	\$ 48,118	^	^	^	^	^	^	^	^	^
26	Mono^																	
27	Monterey	239	\$ 889,648	\$ 295,138	\$ 594,510	^	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	36	\$ 280,256	^	\$ 75,897	\$ 12,205	^	^	\$ 132,243	^	^	^	^	^	^	^	^	^
29	Nevada*	101	\$ 459,296	\$ 108,065	\$ 104,812	\$ 51,028	^	^	\$ 185,762	^	^	^	^	^	^	^	^	^
30	Orange*	1,858	\$ 7,807,638	\$ 1,463,479	\$ 1,598,535	\$ 389,952	\$ 178,905	\$ 475,524	\$ 3,260,270	\$ 391,774	\$ 41,395	^	^	^	^	^	^	^
31	Placer*	162	\$ 746,632	\$ 414,442	\$ 224,348	\$ 6,940	^	^	\$ 65,652	^	^	^	^	^	^	^	^	^
32	Plumas*^																	
33	Riverside*	2,682	\$ 10,601,486	\$ 2,474,025	\$ 2,943,851	\$ 748,830	\$ 29,590	\$ 740,950	\$ 2,329,673	\$ 1,285,639	^	^	^	^	^	^	^	^
34	Sacramento*	1,005	\$ 4,606,253	\$ 845,763	\$ 1,135,125	\$ 487,926	\$ 4,492	\$ 286,781	\$ 1,779,956	\$ 66,209	^	^	^	^	^	^	^	^
35	San Benito*^																	
36	San Bernardino*	2,205	\$ 14,666,229	\$ 3,228,801	\$ 2,747,215	\$ 456,232	\$ 69,616	\$ 683,588	\$ 5,226,635	\$ 1,944,984	\$ 9,939	^	^	^	^	^	^	^
37	San Diego*	1,721	\$ 11,151,823	\$ 1,991,495	\$ 4,171,312	\$ 77,974	\$ 27,607	\$ 446,590	\$ 2,104,078	\$ 298,075	\$ 97,949	\$ 1,694,982	^	^	^	\$ 148,125	^	^
38	San Francisco*	330	\$ 14,109,280	\$ 8,850,440	\$ 2,502,208	\$ 134,779	^	\$ 111,034	\$ 2,487,975	^	^	^	^	^	^	^	^	^
39	San Joaquin*	873	\$ 2,303,243	\$ 228,461	\$ 695,717	\$ 70,473	\$ 38,062	\$ 157,734	\$ 912,574	\$ 35,786	^	^	^	^	^	^	^	^
40	San Luis Obispo*	366	\$ 4,532,443	\$ 2,549,599	\$ 962,294	\$ 68,956	\$ 15,286	\$ 121,474	\$ 734,737	^	^	^	^	^	^	^	^	^
41	San Mateo*	102	\$ 1,543,927	\$ 115,073	\$ 71,423	\$ 95,947	\$ 15,193	\$ 143,802	\$ 662,372	\$ 161,807	^	^	^	^	^	^	^	^
42	Santa Barbara*	379	\$ 3,038,482	\$ 1,290,144	\$ 958,397	\$ 54,475	\$ 32,308	\$ 151,236	\$ 471,650	^	^	^	^	^	^	^	^	^
43	Santa Clara*	838	\$ 8,513,935	\$ 5,477,181	\$ 3,036,754	^	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz	77	\$ 769,367	\$ 625,760	\$ 143,607	^	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	101	\$ 777,569	^	\$ 146,359	\$ 83,140	^	\$ 41,872	\$ 440,782	^	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
47	Siskiyou*	72	\$ 192,630	\$ 76,573	\$ 59,048	\$ 3,525	^	^	\$ 52,054	^	^	^	^	^	^	^	^	^
48	Solano*	222	\$ 2,322,538	\$ 400,810	\$ 501,128	\$ 65,751	^	\$ 79,081	\$ 1,145,657	^	^	^	^	^	^	^	^	^
49	Sonoma	174	\$ 768,554	\$ 463,039	\$ 305,515	^	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	218	\$ 2,057,290	\$ 589,473	\$ 261,490	\$ 83,268	\$ 35,517	\$ 63,051	\$ 856,453	^	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
52	Tehama*	13	\$ 5,776	^	\$ 5,776	^	^	^	^	^	^	^	^	^	^	^	^	^
53	Trinity*	13	\$ 124,292	^	^	^	^	^	\$ 117,554	^	^	^	^	^	^	^	^	^
54	Tulare*	143	\$ 1,010,983	\$ 169,457	\$ 144,654	\$ 101,976	^	\$ 54,794	\$ 533,301	^	^	^	^	^	^	^	^	^
55	Tuolumne*	17	\$ 225,732	^	\$ 13,260	^	^	^	\$ 97,288	^	^	^	^	^	^	^	^	^
56	Ventura*	370	\$ 4,257,684	\$ 1,118,336	\$ 438,576	\$ 327,832	^	\$ 186,061	\$ 2,129,719	\$ 54,210	^	^	^	^	^	^	^	^
57	Yolo*	91	\$ 961,794	\$ 188,593	\$ 76,840	\$ 25,341	^	\$ 52,291	\$ 613,553	^	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	60	\$ 346,062	^	\$ 72,026	\$ 53,536	^	^	\$ 167,029	^	^	^	^	^	^	^	^	^
	Statewide^^	28,163	\$ 225,279,778	\$ 67,974,985	\$ 52,324,312	\$ 6,629,318	\$ 1,074,443	\$ 9,113,313	\$ 71,172,678	\$ 10,161,562	\$ 857,801	\$ 2,161,234	\$ 1,545,527	^	\$ 164,008	\$ 1,214,173	^	\$ 650,164

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2017 - June 2018
Report Run on 8/23/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	513	\$ 8,024,222	133	303	124	16	87	287	15	32	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 115,201	15	19	^	-	^	13	-	-	-	-	-	-	-	-	-
4	Butte*	301	\$ 1,759,238	73	248	58	28	61	164	13	^	-	-	-	-	-	-	-
5	Calaveras*	55	\$ 174,686	12	47	24	^	^	26	^	-	-	^	-	-	-	-	-
6	Colusa*	16	\$ 49,753	^	^	-	-	-	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	388	\$ 9,815,662	72	336	254	30	122	317	77	41	-	^	-	^	^	-	-
8	Del Norte*	29	\$ 373,749	24	25	16	^	^	28	-	-	-	-	-	-	-	-	-
9	El Dorado*	33	\$ 275,199	15	15	25	-	^	31	-	-	-	-	-	-	-	-	-
10	Fresno*	624	\$ 6,278,970	^	62	501	18	282	569	80	78	-	-	-	-	-	-	27
11	Glenn*	96	\$ 180,781	41	84	25	^	^	32	^	-	-	-	-	-	-	-	-
12	Humboldt*	148	\$ 3,069,243	48	106	63	22	65	133	^	14	-	^	-	^	-	-	-
13	Imperial*	122	\$ 909,697	84	26	13	^	72	111	-	-	-	-	-	-	-	-	-
14	Inyo^A																	
15	Kern*	412	\$ 2,316,478	150	289	129	19	152	292	73	30	-	-	-	-	-	-	-
16	Kings*	76	\$ 429,766	^	58	33	^	13	39	14	-	-	-	-	-	-	-	-
17	Lake	35	\$ 167,151	^	34	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen^A																	
19	Los Angeles*	10,171	\$ 88,862,394	5,154	5,216	2,220	401	2,617	6,748	227	-	43	30	-	-	168	-	-
20	Madera*	165	\$ 369,361	-	22	105	^	^	150	-	-	-	-	-	-	-	-	-
21	Marin*	102	\$ 1,227,729	48	90	37	^	12	47	^	^	-	-	-	-	-	-	-
22	Mariposa*	40	\$ 171,723	^	19	13	^	^	38	-	-	-	-	-	-	-	-	-
23	Mendocino	128	\$ 610,565	71	123	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	169	\$ 888,246	58	78	65	17	18	150	-	-	-	-	-	-	-	-	-
25	Modoc*	17	\$ 58,017	-	-	^	^	^	17	-	-	-	-	-	-	-	-	-
26	Mono^A																	
27	Monterey	239	\$ 889,648	138	177	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	36	\$ 280,256	^	22	13	-	^	19	-	^	-	-	-	-	-	-	-
29	Nevada*	101	\$ 459,296	55	85	36	^	^	39	-	-	-	-	-	-	-	-	-
30	Orange*	1,858	\$ 7,807,638	729	1,305	391	107	274	822	74	20	-	-	-	^	-	-	-
31	Placer*	162	\$ 746,632	84	144	12	^	^	43	^	-	-	-	-	-	-	-	-
32	Plumas^A																	
33	Riverside*	2,682	\$ 10,601,486	968	2,143	455	36	511	1,261	109	^	-	^	-	-	-	-	-
34	Sacramento*	1,005	\$ 4,606,253	354	820	372	27	224	450	14	-	-	-	-	-	-	-	-
35	San Benito^A																	
36	San Bernardino*	2,205	\$ 14,666,229	813	2,014	357	65	489	1,172	229	15	-	^	-	^	^	-	-
37	San Diego*	1,721	\$ 11,151,823	568	1,513	255	45	364	624	80	53	115	^	-	^	14	^	-
38	San Francisco*	330	\$ 14,109,280	262	272	37	^	18	53	-	-	-	^	-	^	-	-	-
39	San Joaquin*	873	\$ 2,303,243	150	803	155	34	96	356	15	^	-	^	-	^	-	-	^
40	San Luis Obispo*	366	\$ 4,532,443	255	329	82	14	48	126	^	-	-	^	-	-	-	-	-
41	San Mateo*	102	\$ 1,543,927	28	43	70	14	40	83	14	^	-	^	-	-	-	-	-
42	Santa Barbara*	379	\$ 3,038,482	175	316	82	16	50	118	^	-	-	^	-	-	-	-	-
43	Santa Clara*	838	\$ 8,513,935	709	828	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	77	\$ 769,367	65	58	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	101	\$ 777,569	^	81	55	^	37	64	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	72	\$ 192,630	52	59	12	-	^	28	-	-	-	-	-	-	-	-	-
48	Solano*	222	\$ 2,322,538	88	199	75	^	33	115	^	^	^	^	-	^	-	-	^
49	Sonoma	174	\$ 768,554	103	169	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	218	\$ 2,057,290	102	125	100	20	86	196	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	13	\$ 5,776	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	13	\$ 124,292	-	-	^	-	^	13	-	-	-	-	-	-	-	-	-
54	Tulare*	143	\$ 1,010,983	40	125	91	^	28	113	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 225,732	^	12	^	^	^	17	-	-	-	-	-	-	-	-	-
56	Ventura*	370	\$ 4,257,684	152	281	215	^	95	254	12	-	-	-	-	-	-	-	-
57	Yolo*	91	\$ 961,794	53	65	50	^	39	82	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	60	\$ 346,062	^	45	12	-	^	18	-	-	-	-	-	-	-	-	-
	Statewide^A	28,163	\$ 225,279,778	12,021	19,271	6,667	1,006	6,011	15,285	1,097	319	167	64	^	19	196	^	44

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^A Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals