

Katie A. Specialty Mental Health Services Report - Fiscal Year 2017/2018

Report run on 8/23/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

- ▶ The number of subclass members for this reporting period is 28,163 (statewide) compared to 23,758 for the last reporting period. This is a 19% increase of 4,405 subclass members.
- ▶ Total approved amount to date is \$225,279,778 (statewide) compared to \$168,703,930 for the last reporting period. This is a 34% increase of \$56,575,848.
- ▶ The total amount of ICC minutes provided to subclass members to date is 28,534,753 (statewide) compared to 21,498,450 for the last reporting period. This is a 33% increase of 7,036,303 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 27,475,184 (statewide) compared to 21,026,684 for the last reporting period. This is a 31% increase of 6,448,500 minutes.
- ▶ The number of subclass members that have received ICC to date is 19,271 (statewide) compared to 16,250 for the last reporting period. This is a 19% increase of 3,021 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 12,021 (statewide) compared to 10,144 for the last reporting period. This is a 19% increase of 1,877 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 52.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	8,376	44,620	88,329	92,006	91,781

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
108,050	73,096	90,002	114,766	137,001	123,285

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
10,423	11,421	11,232	11,605	11,807	11,853

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
12,723	12,588	12,805	11,617	10,850	4,207

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
4,491,668	5,528,717	5,240,815	5,125,145	5,089,078	4,163,382

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
5,778,117	5,124,405	5,649,242	4,964,425	3,824,038	1,015,309

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
\$	17,930,941	21,351,208	20,185,086	21,623,226	20,679,309	17,227,558

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
\$	23,114,809	19,962,724	23,191,266	20,119,091	15,210,725	4,618,491

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	5,807	6,498	6,350	6,575	6,678	6,472
IHBS	4,497	4,750	4,761	4,915	4,806	4,719

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	7,311	7,087	7,319	7,070	6,047	2,261
IHBS	5,218	5,079	5,298	5,234	4,418	1,400

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	394	432	400	384	381	321
IHBS	471	545	539	500	499	418

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	397	359	376	341	304	208
IHBS	519	478	516	459	418	361

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
-	379	857	2,559	2,974	2,726

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
3,947	2,160	3,986	4,069	4,682	3,209

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
380	431	414	440	469	470

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
522	541	547	491	498	261

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
86,033	136,484	133,254	142,066	146,661	109,284

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
166,481	152,730	163,286	151,883	138,355	40,708

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
\$	517,899	\$ 670,987	\$ 635,051	\$ 678,386	\$ 706,611	\$ 546,590

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
\$	786,495	\$ 744,941	\$ 802,904	\$ 646,472	\$ 524,082	\$ 294,320

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	187	204	201	227	248	262
IHBS	99	116	119	130	131	121

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	312	325	341	331	311	135
IHBS	149	140	145	139	121	41

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 1

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
ICC	234	347	309	317	324	233
IHBS	428	567	598	540	506	398

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 2

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
ICC	285	235	263	250	238	195
IHBS	520	544	507	497	532	351

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

² All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	513	\$ 8,024,222	219,999	585,039	86,266
2	Alpine	-	\$ -	-	-	-
3	Amador*	21	\$ 115,201	29,862	12,083	^
4	Butte*	301	\$ 1,759,238	210,835	130,044	11,650
5	Calaveras*	55	\$ 174,686	7,005	19,087	12,174
6	Colusa*	16	\$ 49,753	^	^	-
7	Contra Costa*	388	\$ 9,815,662	372,828	626,295	227,209
8	Del Norte*	29	\$ 373,749	124,865	12,386	1,821
9	El Dorado*	33	\$ 275,199	38,351	3,384	14,308
10	Fresno*	624	\$ 6,278,970	^	5,390	528,414
11	Glenn*	96	\$ 180,781	16,675	37,556	6,526
12	Humboldt*	148	\$ 3,069,243	493,460	168,830	62,429
13	Imperial*	122	\$ 909,697	70,960	2,828	969
14	Inyo*^					
15	Kern*	412	\$ 2,316,478	128,701	99,323	49,768
16	Kings*	76	\$ 429,766	^	8,727	4,824
17	Lake	35	\$ 167,151	^	56,159	-
18	Lassen*^					
19	Los Angeles*	10,171	\$ 88,862,394	12,652,890	13,620,935	564,562
20	Madera*	165	\$ 369,361	-	4,802	59,646
21	Marin*	102	\$ 1,227,729	94,446	130,500	18,284
22	Mariposa*	40	\$ 171,723	^	5,354	4,152
23	Mendocino	128	\$ 610,565	123,922	171,215	-
24	Merced*	169	\$ 888,246	115,974	55,745	23,861
25	Modoc*	17	\$ 58,017	-	-	^
26	Mono^					
27	Monterey	239	\$ 889,648	100,569	224,999	-
28	Napa*	36	\$ 280,256	^	18,951	2,207
29	Nevada*	101	\$ 459,296	39,618	49,323	25,246

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,858	\$ 7,807,638	727,985	831,116	151,040
31	Placer*	162	\$ 746,632	132,085	88,468	3,119
32	Plumas*^					
33	Riverside*	2,682	\$ 10,601,486	1,416,207	1,600,135	289,051
34	Sacramento*	1,005	\$ 4,606,253	741,499	1,271,068	590,678
35	San Benito*^					
36	San Bernardino*	2,205	\$ 14,666,229	2,851,402	2,685,509	264,812
37	San Diego*	1,721	\$ 11,151,823	817,550	2,335,652	53,412
38	San Francisco*	330	\$ 14,109,280	907,419	346,776	17,151
39	San Joaquin*	873	\$ 2,303,243	83,117	333,777	31,906
40	San Luis Obispo*	366	\$ 4,532,443	1,053,311	339,446	19,780
41	San Mateo*	102	\$ 1,543,927	46,282	19,870	34,598
42	Santa Barbara*	379	\$ 3,038,482	531,210	427,440	21,630
43	Santa Clara*	838	\$ 8,513,935	1,774,929	1,283,998	-
44	Santa Cruz	77	\$ 769,367	184,743	43,458	-
45	Shasta*	101	\$ 777,569	^	51,449	34,678
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	72	\$ 192,630	23,203	23,620	1,410
48	Solano*	222	\$ 2,322,538	138,106	153,642	23,036
49	Sonoma	174	\$ 768,554	170,951	134,185	-
50	Stanislaus*	218	\$ 2,057,290	258,342	130,062	33,834
51	Sutter***	-	\$ -	-	-	-
52	Tehama	13	\$ 5,776	-	2,212	-
53	Trinity*	13	\$ 124,292	-	-	^
54	Tulare*	143	\$ 1,010,983	64,927	72,753	50,512
55	Tuolumne*	17	\$ 225,732	^	5,525	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	370	\$ 4,257,684	525,911	230,292	167,849
57	Yolo*	91	\$ 961,794	84,882	44,286	13,442
58	Sutter/Yuba*	60	\$ 346,062	^	21,456	15,824
Statewide^^		28,163	\$ 225,279,778	27,475,184	28,534,753	3,535,876

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	5,200	34,711	1,563,816	48,900	1,069
2	Alpine	-	-	-	-	-
3	Amador*	-	^	7,638	-	-
4	Butte*	8,582	44,386	312,015	70,822	^
5	Calaveras*	^	^	14,979	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	6,717	41,138	1,570,129	446,656	917
8	Del Norte*	^	^	31,262	-	-
9	El Dorado*	-	^	72,536	-	-
10	Fresno*	3,019	67,286	1,392,482	351,366	3,219
11	Glenn*	^	^	22,334	^	-
12	Humboldt*	5,482	30,151	327,131	^	294
13	Imperial*	^	26,179	92,183	-	-
14	Inyo*^					
15	Kern*	4,940	62,535	506,643	137,483	635
16	Kings*	^	6,809	36,412	96,018	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	145,587	835,864	12,137,250	1,383,998	-
20	Madera*	^	^	114,962	-	-
21	Marin*	^	3,350	67,971	^	^
22	Mariposa*	^	^	33,623	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	4,143	2,546	161,142	-	-
25	Modoc*	^	^	15,132	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	23,775	-	^
29	Nevada*	^	^	71,801	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	34,467	109,490	1,114,841	177,980	383
31	Placer*	^	^	23,674	^	-
32	Plumas*^					
33	Riverside*	8,903	136,323	1,213,463	714,895	^
34	Sacramento*	2,477	129,092	1,557,621	50,832	-
35	San Benito*^					
36	San Bernardino*	22,388	180,562	3,527,611	1,429,095	214
37	San Diego*	4,668	119,135	928,957	249,901	1,016
38	San Francisco*	^	6,981	235,501	-	-
39	San Joaquin*	12,423	25,820	329,403	17,893	^
40	San Luis Obispo*	6,132	21,512	238,716	^	-
41	San Mateo*	1,989	16,942	180,055	58,008	^
42	Santa Barbara*	7,797	23,279	168,887	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	14,840	202,237	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	15,774	-	-
48	Solano*	^	9,299	292,557	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	8,997	10,690	298,053	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	43,901	-	-
54	Tulare*	^	11,369	205,806	-	-
55	Tuolumne*	^	^	37,393	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	31,418	748,515	23,267	-
57	Yolo*	^	13,931	259,519	^	-
58	Sutter/Yuba*	-	^	40,451	-	-
Statewide^^		306,989	2,032,000	30,261,425	5,398,685	8,701

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	18,588	15,906	-	-	1,194
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	72,318	^	-	^	79
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		94,296	43,596	^	678	1,374

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	271
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	543

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	513	\$ 8,024,222	\$ 639,764	\$ 1,307,109	\$ 196,160
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador*	21	\$ 115,201	\$ 64,614	\$ 23,561	^
4	Butte*	301	\$ 1,759,238	\$ 409,510	\$ 249,754	\$ 22,449
5	Calaveras*	55	\$ 174,686	\$ 12,536	\$ 41,732	\$ 26,661
6	Colusa*	16	\$ 49,753	^	^	\$ -
7	Contra Costa*	388	\$ 9,815,662	\$ 1,252,564	\$ 1,464,427	\$ 547,553
8	Del Norte*	29	\$ 373,749	\$ 270,387	\$ 21,517	\$ 3,210
9	El Dorado*	33	\$ 275,199	\$ 81,524	\$ 7,274	\$ 30,687
10	Fresno*	624	\$ 6,278,970	^	\$ 11,319	\$ 1,094,111
11	Glenn*	96	\$ 180,781	\$ 40,187	\$ 70,556	\$ 12,332
12	Humboldt*	148	\$ 3,069,243	\$ 1,253,316	\$ 397,412	\$ 146,813
13	Imperial*	122	\$ 909,697	\$ 297,670	\$ 9,026	\$ 3,207
14	Inyo*^					
15	Kern*	412	\$ 2,316,478	\$ 270,562	\$ 158,482	\$ 90,228
16	Kings*	76	\$ 429,766	^	\$ 21,490	\$ 12,134
17	Lake	35	\$ 167,151	^	\$ 118,580	\$ -
18	Lassen*^					
19	Los Angeles*	10,171	\$ 88,862,394	\$ 29,286,550	\$ 23,468,166	\$ 792,508
20	Madera*	165	\$ 369,361	\$ -	\$ 9,325	\$ 116,310
21	Marin*	102	\$ 1,227,729	\$ 313,644	\$ 460,869	\$ 52,519
22	Mariposa*	40	\$ 171,723	^	\$ 16,383	\$ 12,118
23	Mendocino	128	\$ 610,565	\$ 263,162	\$ 347,402	\$ -
24	Merced*	169	\$ 888,246	\$ 279,603	\$ 106,167	\$ 46,288
25	Modoc*	17	\$ 58,017	\$ -	\$ -	^
26	Mono^					
27	Monterey	239	\$ 889,648	\$ 295,138	\$ 594,510	\$ -
28	Napa*	36	\$ 280,256	^	\$ 75,897	\$ 12,205
29	Nevada*	101	\$ 459,296	\$ 108,065	\$ 104,812	\$ 51,028

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,858	\$ 7,807,638	\$ 1,463,479	\$ 1,598,535	\$ 389,952
31	Placer*	162	\$ 746,632	\$ 414,442	\$ 224,348	\$ 6,940
32	Plumas*^					
33	Riverside*	2,682	\$ 10,601,486	\$ 2,474,025	\$ 2,943,851	\$ 748,830
34	Sacramento*	1,005	\$ 4,606,253	\$ 845,763	\$ 1,135,125	\$ 487,926
35	San Benito*^					
36	San Bernardino*	2,205	\$ 14,666,229	\$ 3,228,801	\$ 2,747,215	\$ 456,232
37	San Diego*	1,721	\$ 11,151,823	\$ 1,991,495	\$ 4,171,312	\$ 77,974
38	San Francisco*	330	\$ 14,109,280	\$ 8,850,440	\$ 2,502,208	\$ 134,779
39	San Joaquin*	873	\$ 2,303,243	\$ 228,461	\$ 695,717	\$ 70,473
40	San Luis Obispo*	366	\$ 4,532,443	\$ 2,549,599	\$ 962,294	\$ 68,956
41	San Mateo*	102	\$ 1,543,927	\$ 115,073	\$ 71,423	\$ 95,947
42	Santa Barbara*	379	\$ 3,038,482	\$ 1,290,144	\$ 958,397	\$ 54,475
43	Santa Clara*	838	\$ 8,513,935	\$ 5,477,181	\$ 3,036,754	\$ -
44	Santa Cruz	77	\$ 769,367	\$ 625,760	\$ 143,607	\$ -
45	Shasta*	101	\$ 777,569	^	\$ 146,359	\$ 83,140
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	72	\$ 192,630	\$ 76,573	\$ 59,048	\$ 3,525
48	Solano*	222	\$ 2,322,538	\$ 400,810	\$ 501,128	\$ 65,751
49	Sonoma	174	\$ 768,554	\$ 463,039	\$ 305,515	\$ -
50	Stanislaus*	218	\$ 2,057,290	\$ 589,473	\$ 261,490	\$ 83,268
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama	13	\$ 5,776	\$ -	\$ 5,776	\$ -
53	Trinity*	13	\$ 124,292	\$ -	\$ -	^
54	Tulare*	143	\$ 1,010,983	\$ 169,457	\$ 144,654	\$ 101,976
55	Tuolumne*	17	\$ 225,732	^	\$ 13,260	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	370	\$ 4,257,684	\$ 1,118,336	\$ 438,576	\$ 327,832
57	Yolo*	91	\$ 961,794	\$ 188,593	\$ 76,840	\$ 25,341
58	Sutter/Yuba*	60	\$ 346,062	^	\$ 72,026	\$ 53,536
Statewide^^		28,163	\$ 225,279,778	\$ 67,974,985	\$ 52,324,312	\$ 6,629,318

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	\$ 21,009	\$ 182,784	\$ 4,534,886	\$ 138,044	\$ 249,515
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	^	\$ 14,976	\$ -	\$ -
4	Butte*	\$ 34,716	\$ 201,617	\$ 705,961	\$ 131,372	^
5	Calaveras*	^	^	\$ 33,299	^	\$ -
6	Colusa*	\$ -	\$ -	^	\$ -	\$ -
7	Contra Costa*	\$ 33,543	\$ 239,805	\$ 5,097,032	\$ 957,928	\$ 123,364
8	Del Norte*	^	^	\$ 69,424	\$ -	\$ -
9	El Dorado*	\$ -	^	\$ 154,094	\$ -	\$ -
10	Fresno*	\$ 13,515	\$ 355,584	\$ 3,706,352	\$ 702,730	\$ 167,076
11	Glenn*	^	^	\$ 53,673	^	\$ -
12	Humboldt*	\$ 24,450	\$ 139,710	\$ 961,008	^	\$ 23,697
13	Imperial*	^	\$ 207,092	\$ 389,309	\$ -	\$ -
14	Inyo*^					
15	Kern*	\$ 19,774	\$ 260,308	\$ 1,209,599	\$ 262,429	\$ 45,096
16	Kings*	^	\$ 37,938	\$ 116,976	\$ 225,715	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 380,267	\$ 3,547,313	\$ 26,398,096	\$ 3,201,328	\$ -
20	Madera*	^	^	\$ 232,313	\$ -	\$ -
21	Marin*	^	\$ 34,104	\$ 345,191	^	^
22	Mariposa*	^	^	\$ 129,678	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ 43,254	\$ 11,825	\$ 401,110	\$ -	\$ -
25	Modoc*	^	^	\$ 48,118	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	^	\$ 132,243	\$ -	^
29	Nevada*	^	^	\$ 185,762	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 178,905	\$ 475,524	\$ 3,260,270	\$ 391,774	\$ 41,395
31	Placer*	^	^	\$ 65,652	^	\$ -
32	Plumas*^					
33	Riverside*	\$ 29,590	\$ 740,950	\$ 2,329,673	\$ 1,285,639	^
34	Sacramento*	\$ 4,492	\$ 286,781	\$ 1,779,956	\$ 66,209	\$ -
35	San Benito*^					
36	San Bernardino*	\$ 69,616	\$ 683,588	\$ 5,226,635	\$ 1,944,984	\$ 9,939
37	San Diego*	\$ 27,607	\$ 446,590	\$ 2,104,078	\$ 298,075	\$ 97,949
38	San Francisco*	^	\$ 111,034	\$ 2,487,975	\$ -	\$ -
39	San Joaquin*	\$ 38,062	\$ 157,734	\$ 912,574	\$ 35,786	^
40	San Luis Obispo*	\$ 15,286	\$ 121,474	\$ 734,737	^	\$ -
41	San Mateo*	\$ 15,193	\$ 143,802	\$ 662,372	\$ 161,807	^
42	Santa Barbara*	\$ 32,308	\$ 151,236	\$ 471,650	^	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	^	\$ 41,872	\$ 440,782	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	^	\$ 52,054	\$ -	\$ -
48	Solano*	^	\$ 79,081	\$ 1,145,657	^	^
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ 35,517	\$ 63,051	\$ 856,453	^	^
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	^	^	\$ 117,554	\$ -	\$ -
54	Tulare*	^	\$ 54,794	\$ 533,301	\$ -	\$ -
55	Tuolumne*	^	^	\$ 97,288	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 186,061	\$ 2,129,719	\$ 54,210	\$ -
57	Yolo*	^	\$ 52,291	\$ 613,553	^	\$ -
58	Sutter/Yuba*	\$ -	^	\$ 167,029	\$ -	\$ -
Statewide^^		\$ 1,074,443	\$ 9,113,313	\$ 71,172,678	\$ 10,161,562	\$ 857,801

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	^	\$ -	\$ -	\$ -
6	Colusa*	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	\$ -	^	\$ -	^	^
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	^	^	\$ -	^
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^					
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 392,714	\$ 527,533	\$ -	\$ -	\$ 867,920
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	^	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^					
36	San Bernardino*	\$ -	^	\$ -	^	^
37	San Diego*	\$ 1,694,982	^	\$ -	^	\$ 148,125
38	San Francisco*	\$ -	\$ -	^	\$ -	\$ -
39	San Joaquin*	\$ -	^	^	^	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	^	^	\$ -	\$ -
42	Santa Barbara*	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	^	\$ -	^	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	^	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		\$ 2,161,234	\$ 1,545,527	^	\$ 164,008	\$ 1,214,173

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	\$ -	\$ -
3	Amador*	\$ -	\$ -
4	Butte*	\$ -	\$ -
5	Calaveras*	\$ -	\$ -
6	Colusa*	\$ -	\$ -
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno*	\$ -	\$ 227,036
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*^		
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ -
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono^		
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito*^		
36	San Bernardino*	\$ -	\$ -
37	San Diego*	^	\$ -
38	San Francisco*	\$ -	\$ -
39	San Joaquin*	\$ -	^
40	San Luis Obispo*	\$ -	\$ -
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -
45	Shasta*	\$ -	^
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	^
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	^
51	Sutter***	\$ -	\$ -
52	Tehama	\$ -	\$ -
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
Statewide^^		^	\$ 650,164

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	513	\$ 8,024,222	133	303	124
2	Alpine	-	\$ -	-	-	-
3	Amador*	21	\$ 115,201	15	19	^
4	Butte*	301	\$ 1,759,238	73	248	58
5	Calaveras*	55	\$ 174,686	12	47	24
6	Colusa*	16	\$ 49,753	^	^	-
7	Contra Costa*	388	\$ 9,815,662	72	336	254
8	Del Norte*	29	\$ 373,749	24	25	16
9	El Dorado*	33	\$ 275,199	15	15	25
10	Fresno*	624	\$ 6,278,970	^	62	501
11	Glenn*	96	\$ 180,781	41	84	25
12	Humboldt*	148	\$ 3,069,243	48	106	63
13	Imperial*	122	\$ 909,697	84	26	13
14	Inyo*^					
15	Kern*	412	\$ 2,316,478	150	289	129
16	Kings*	76	\$ 429,766	^	58	33
17	Lake	35	\$ 167,151	^	34	-
18	Lassen*^					
19	Los Angeles*	10,171	\$ 88,862,394	5,154	5,216	2,220
20	Madera*	165	\$ 369,361	-	22	105
21	Marin*	102	\$ 1,227,729	48	90	37
22	Mariposa*	40	\$ 171,723	^	19	13
23	Mendocino	128	\$ 610,565	71	123	-
24	Merced*	169	\$ 888,246	58	78	65
25	Modoc*	17	\$ 58,017	-	-	^
26	Mono^					
27	Monterey	239	\$ 889,648	138	177	-
28	Napa*	36	\$ 280,256	^	22	13

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	101	\$ 459,296	55	85	36
30	Orange*	1,858	\$ 7,807,638	729	1,305	391
31	Placer*	162	\$ 746,632	84	144	12
32	Plumas*^					
33	Riverside*	2,682	\$ 10,601,486	968	2,143	455
34	Sacramento*	1,005	\$ 4,606,253	354	820	372
35	San Benito*^					
36	San Bernardino*	2,205	\$ 14,666,229	813	2,014	357
37	San Diego*	1,721	\$ 11,151,823	568	1,513	255
38	San Francisco*	330	\$ 14,109,280	262	272	37
39	San Joaquin*	873	\$ 2,303,243	150	803	155
40	San Luis Obispo*	366	\$ 4,532,443	255	329	82
41	San Mateo*	102	\$ 1,543,927	28	43	70
42	Santa Barbara*	379	\$ 3,038,482	175	316	82
43	Santa Clara*	838	\$ 8,513,935	709	828	-
44	Santa Cruz	77	\$ 769,367	65	58	-
45	Shasta*	101	\$ 777,569	^	81	55
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	72	\$ 192,630	52	59	12
48	Solano*	222	\$ 2,322,538	88	199	75
49	Sonoma	174	\$ 768,554	103	169	-
50	Stanislaus*	218	\$ 2,057,290	102	125	100
51	Sutter***	-	\$ -	-	-	-
52	Tehama	13	\$ 5,776	-	13	-
53	Trinity*	13	\$ 124,292	-	-	^
54	Tulare*	143	\$ 1,010,983	40	125	91
55	Tuolumne*	17	\$ 225,732	^	12	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	370	\$ 4,257,684	152	281	215
57	Yolo*	91	\$ 961,794	53	65	50
58	Sutter/Yuba*	60	\$ 346,062	^	45	12
Statewide^^		28,163	\$ 225,279,778	12,021	19,271	6,667

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	16	87	287	15	32
2	Alpine	-	-	-	-	-
3	Amador*	-	^	13	-	-
4	Butte*	28	61	164	13	^
5	Calaveras*	^	^	26	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	30	122	317	77	41
8	Del Norte*	^	^	28	-	-
9	El Dorado*	-	^	31	-	-
10	Fresno*	18	282	569	80	78
11	Glenn*	^	^	32	^	-
12	Humboldt*	22	65	133	^	14
13	Imperial*	^	72	111	-	-
14	Inyo*^					
15	Kern*	19	152	292	73	30
16	Kings*	^	13	39	14	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	401	2,617	6,748	227	-
20	Madera*	^	^	150	-	-
21	Marin*	^	12	47	^	^
22	Mariposa*	^	^	38	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	17	18	150	-	-
25	Modoc*	^	^	17	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	19	-	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	39	-	-
30	Orange*	107	274	822	74	20
31	Placer*	^	^	43	^	-
32	Plumas*^					
33	Riverside*	36	511	1,261	109	^
34	Sacramento*	27	224	450	14	-
35	San Benito*^					
36	San Bernardino*	65	489	1,172	229	15
37	San Diego*	45	364	624	80	53
38	San Francisco*	^	18	53	-	-
39	San Joaquin*	34	96	356	15	^
40	San Luis Obispo*	14	48	126	^	-
41	San Mateo*	14	40	83	14	^
42	Santa Barbara*	16	50	118	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	37	64	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	28	-	-
48	Solano*	^	33	115	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	20	86	196	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	13	-	-
54	Tulare*	^	28	113	-	-
55	Tuolumne*	^	^	17	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	95	254	12	-
57	Yolo*	^	39	82	^	-
58	Sutter/Yuba*	-	^	18	-	-
Statewide^^		1,006	6,011	15,285	1,097	319

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	43	30	-	-	168
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	115	^	-	^	14
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		167	64	^	19	196

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	27
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months July 2017 - June 2018
Report Run on 8/23/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	44

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals