

# Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 2/9/2016

## Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 13,981 (statewide) compared to 14,070 for the last reporting period. This is a -1% decrease of -89 subclass members.
- ▶ Total approved amount to date is \$117,819,526 (statewide) compared to \$120,243,826 for the last reporting period. This is a -2% decrease of -\$2,424,300.
- ▶ The total amount of ICC minutes provided to subclass members to date is 15,701,554 (statewide) compared to 15,711,898 for the last reporting period. This is a decrease of -10,344 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 17,329,492 (statewide) compared to 17,315,952 for the last reporting period. This is a decrease of 13,540 minutes.

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- ▶ The number of subclass members that have received ICC to date is 9,127 (statewide) compared to 9,164 for the last reporting period. This is a decrease of -37 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 7,168 (statewide) compared to 7,180 for the last reporting period. This is a decrease of -12 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 50.

## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

## Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 2/9/2016

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
555	10,560	36,245	54,656	90,539	70,522	74,618	49,390	61,930	86,399	73,941	67,932

**Table Name:** Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
7,275	7,718	7,747	7,521	7,365	7,295	6,708	6,510	5,911	4,008	1,797	289

**Table Name:** Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
3,339,819	3,829,628	3,698,987	3,303,270	3,705,453	3,355,026	3,155,613	3,262,717	3,001,204	1,880,934	484,311	14,083

**Table Name:** Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
\$ 12,445,177	\$ 14,629,033	\$ 14,127,341	\$ 13,033,011	\$ 13,013,500	\$ 12,298,070	\$ 10,683,307	\$ 10,579,940	\$ 9,051,114	\$ 5,213,646	\$ 2,531,496	\$ 213,891

**Table Name:** ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
ICC	4,022	4,124	4,124	3,983	4,095	4,124	3,907	3,818	3,402	2,422	844	56
IHBS	3,160	3,278	3,293	3,315	3,360	3,416	3,246	3,218	2,914	2,199	566	20

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup>

	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
ICC	397	428	402	366	418	393	392	402	414	366	239	150
IHBS	527	603	597	523	571	492	481	516	527	431	467	248

<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 2/9/2016

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
^	351	855	1,480	2,032	2,265	1,809	928	1,638	2,210	2,129	1,710

**Table Name:** Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
203	209	202	215	175	177	168	176	167	117	79	13

**Table Name:** Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
77,562	87,486	77,085	112,367	76,188	56,481	63,998	69,800	56,018	44,991	17,892	739

**Table Name:** Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
\$ 384,237	\$ 410,173	\$ 400,727	\$ 416,383	\$ 319,583	\$ 253,640	\$ 253,475	\$ 290,611	\$ 225,445	\$ 170,557	\$ 132,163	\$ 6,684

**Table Name:** ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
ICC	86	89	81	98	79	85	79	75	68	59	30	^
IHBS	61	53	47	78	48	48	52	52	41	32	15	-

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup>

	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
ICC	380	440	431	464	356	238	385	416	411	422	352	370
IHBS	736	912	897	858	1,001	755	646	742	684	628	490	-

<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months February 2015 - January 2016

Report Run on 2/9/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	521	\$ 6,603,714	214,646	292,888	117,053	5,351	44,910	1,992,526	1,083	^	^	-	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	24	\$ 168,165	47,611	22,554	^	^	^	5,377	-	-	-	-	-	-	-	-
4	Butte*	131	\$ 1,301,512	189,744	73,891	7,310	5,006	37,918	258,159	^	^	-	-	-	-	-	-
5	Calaveras*	25	\$ 90,390	^	7,028	^	^	^	13,667	-	-	-	-	-	-	-	-
6	Colusa*	20	\$ 99,230	^	^	^	-	^	29,787	-	-	-	-	-	-	-	-
7	Contra Costa*	396	\$ 8,649,500	566,534	571,919	242,167	8,558	66,001	2,024,735	1,149	^	^	^	^	-	-	-
8	Del Norte**^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	46	\$ 313,268	51,369	3,642	26,071	-	^	65,360	-	-	-	-	-	-	-	-
10	Fresno*	541	\$ 3,720,972	303,773	73,624	257,953	^	24,234	884,426	756	-	^	-	-	-	-	^
11	Glenn*	36	\$ 271,362	63,453	22,785	2,073	^	^	18,797	-	-	-	-	-	-	-	-
12	Humboldt*	48	\$ 603,660	^	66,630	4,444	^	6,210	123,616	^	-	-	-	^	-	-	-
13	Imperial*	84	\$ 503,336	36,968	7,402	2,351	-	13,009	47,933	-	-	-	-	-	-	-	-
14	Inyo**^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	184	\$ 1,418,116	36,525	26,317	4,785	5,088	23,964	330,848	364	^	^	-	-	-	-	-
16	Kings*	46	\$ 242,688	23,339	3,699	6,942	^	6,779	58,124	-	-	-	-	-	-	-	-
17	Lake	43	\$ 56,094	11,331	16,473	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen**^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,037	\$ 37,434,941	7,887,486	8,795,453	12,494	3,819	77,284	1,045,302	-	-	-	-	-	-	-	-
20	Madera*	196	\$ 385,106	-	10,125	48,515	^	1,910	117,059	-	-	-	-	-	-	-	-
21	Marin*	38	\$ 443,192	38,250	41,685	13,003	-	^	40,542	^	-	-	-	-	-	-	-
22	Mariposa**^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	72	\$ 300,222	83,958	66,550	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	108	\$ 438,766	^	23,890	8,410	^	^	65,337	-	-	-	-	-	-	-	-
25	Modoc**^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	338	\$ 1,767,352	259,500	530,206	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	37	\$ 231,838	^	10,424	4,090	^	1,573	38,625	-	-	-	-	-	-	-	-
29	Nevada*	53	\$ 442,173	23,108	22,658	29,516	^	3,951	100,944	-	-	-	-	-	-	-	-
30	Orange*	1,046	\$ 5,615,277	129,915	227,504	211,710	32,061	88,385	1,263,784	^	-	-	-	-	-	-	-
31	Placer*	51	\$ 182,107	7,935	10,773	^	^	2,452	48,713	-	-	-	-	-	-	-	-
32	Plumas**^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,222	\$ 3,874,506	258,840	226,881	339,781	5,710	88,639	1,019,029	-	-	^	-	-	-	-	-
34	Sacramento*	475	\$ 2,292,491	423,207	559,877	1,052,254	^	337,096	1,838,415	-	-	-	-	-	-	-	-
35	San Benito**^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	813	\$ 3,366,607	1,762,717	967,967	133,356	10,230	87,465	2,681,764	^	^	^	-	-	^	-	^
37	San Diego*	893	\$ 9,093,755	222,468	613,206	15,095	3,937	140,477	1,023,690	666	154,186	^	-	^	26	-	^
38	San Francisco*	275	\$ 8,671,718	1,679,646	627,472	48,203	^	14,685	481,500	-	^	-	-	-	-	-	-
39	San Joaquin*	313	\$ 1,613,844	94,076	129,284	85,623	8,246	30,893	381,598	^	-	-	-	^	-	-	^
40	San Luis Obispo*	161	\$ 3,404,633	788,062	204,812	25,125	5,390	30,718	349,559	-	-	^	-	-	-	-	^
41	San Mateo*	105	\$ 1,540,142	93,092	59,029	20,039	^	16,959	211,299	^	^	^	-	-	-	-	-
42	Santa Barbara*	167	\$ 1,952,128	112,474	182,816	40,465	5,181	38,533	492,672	-	-	-	^	-	-	-	-
43	Santa Clara*	465	\$ 2,200,945	1,024,881	707,696	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	106	\$ 1,367,380	257,404	91,869	19,119	^	^	158,424	^	-	^	-	-	-	-	-
45	Shasta*	79	\$ 830,401	21,625	80,725	27,915	^	14,549	142,491	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	37	\$ 161,754	14,073	9,775	1,430	-	^	20,530	-	-	-	-	-	-	-	-
48	Solano*	107	\$ 1,379,498	108,291	68,512	16,381	^	5,877	222,585	^	^	^	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	123	\$ 1,367,424	20,914	18,474	47,948	3,875	13,030	535,927	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	38	\$ 8,942	-	4,920	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	44	\$ 81,671	-	-	1,923	-	^	34,569	-	-	-	-	-	-	-	-
54	Tulare*	140	\$ 980,197	119,795	63,305	54,459	^	16,899	173,929	-	-	-	-	-	-	-	-
55	Tuolumne**^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	180	\$ 1,475,644	175,352	61,849	50,060	^	30,593	308,548	-	-	-	-	-	-	-	-
57	Yolo*	25	\$ 85,741	^	^	^	-	18,708	101,025	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	37	\$ 411,805	^	^	29,414	^	10,667	49,235	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>13,981</b>	<b>\$ 117,819,526</b>	<b>17,329,492</b>	<b>15,701,554</b>	<b>3,043,111</b>	<b>125,086</b>	<b>1,307,837</b>	<b>18,836,836</b>	<b>5,034</b>	<b>162,559</b>	<b>27,426</b>	<b>^</b>	<b>165</b>	<b>86</b>	<b>^</b>	<b>958</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months February 2015 - January 2016

Report Run on 2/9/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	521	\$ 6,603,714	\$ 506,288	\$ 538,546	\$ 226,687	\$ 18,958	\$ 179,099	\$ 4,641,521	\$ 105,966	^	^	\$ -	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	24	\$ 168,165	\$ 95,222	\$ 45,108	^	^	^	\$ 13,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	131	\$ 1,301,512	\$ 378,612	\$ 139,528	\$ 13,672	\$ 16,201	\$ 162,707	\$ 567,630	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	25	\$ 90,390	^	\$ 14,958	\$ 33,214	^	^	\$ 34,732	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	20	\$ 99,230	^	^	^	^	^	\$ 77,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	396	\$ 8,649,500	\$ 1,539,585	\$ 1,021,962	\$ 440,534	\$ 40,535	\$ 323,996	\$ 5,007,873	\$ 117,620	^	^	^	^	\$ -	\$ -	\$ -
8	Del Norte*^																
9	El Dorado*	46	\$ 313,268	\$ 109,059	\$ 7,726	\$ 55,432	^	^	\$ 140,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	541	\$ 3,720,972	\$ 745,143	\$ 122,698	\$ 510,248	^	\$ 128,728	\$ 2,155,415	\$ 20,977	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
11	Glenn*	36	\$ 271,362	\$ 167,633	\$ 47,393	\$ 46,840	^	^	\$ 46,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	48	\$ 603,660	^	\$ 140,591	\$ 9,214	^	\$ 26,220	\$ 320,193	^	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
13	Imperial*	84	\$ 503,336	\$ 159,046	\$ 24,094	\$ 7,883	\$ -	\$ 104,214	\$ 208,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	184	\$ 1,418,116	\$ 116,357	\$ 64,750	\$ 11,389	\$ 21,341	\$ 135,412	\$ 991,322	\$ 27,108	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	46	\$ 242,688	\$ 54,847	\$ 6,934	\$ 12,634	^	\$ 28,619	\$ 135,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	43	\$ 56,094	\$ 26,620	\$ 29,474	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																
19	Los Angeles*	4,037	\$ 37,434,941	\$ 18,584,418	\$ 15,802,912	\$ 24,802	\$ 13,591	\$ 362,523	\$ 2,646,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	196	\$ 385,106	\$ -	\$ 19,743	\$ 94,604	^	\$ 7,544	\$ 259,591	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	38	\$ 443,192	\$ 95,063	\$ 123,798	\$ 31,576	^	^	\$ 172,924	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*^																
23	Mendocino	72	\$ 300,222	\$ 174,384	\$ 125,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	108	\$ 438,766	^	\$ 87,741	\$ 30,741	^	^	\$ 272,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	338	\$ 1,767,352	\$ 714,751	\$ 1,052,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	37	\$ 231,838	^	\$ 40,235	\$ 22,169	^	\$ 9,861	\$ 120,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	53	\$ 442,173	\$ 57,191	\$ 45,222	\$ 59,191	^	^	\$ 19,042	\$ 255,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,046	\$ 5,615,277	\$ 279,845	\$ 470,697	\$ 538,998	\$ 168,868	\$ 432,666	\$ 3,698,480	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Placer*	51	\$ 182,107	\$ 19,442	\$ 30,421	^	^	\$ 10,236	\$ 116,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	1,222	\$ 3,874,506	\$ 441,868	\$ 359,250	\$ 720,858	\$ 18,165	\$ 425,498	\$ 1,875,466	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	475	\$ 2,292,491	\$ 289,974	\$ 261,890	\$ 401,974	^	\$ 151,385	\$ 1,187,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	813	\$ 3,366,607	\$ 790,770	\$ 330,990	\$ 147,149	\$ 24,902	\$ 191,711	\$ 1,641,018	^	^	^	\$ -	^	\$ -	^	^
37	San Diego*	893	\$ 9,093,755	\$ 604,630	\$ 1,288,057	\$ 27,380	\$ 16,034	\$ 700,220	\$ 2,652,927	\$ 37,489	\$ 3,516,154	^	^	^	\$ 33,024	\$ -	^
38	San Francisco*	275	\$ 8,671,718	\$ 5,505,543	\$ 1,524,929	\$ 106,526	^	^	\$ 82,447	\$ 1,447,107	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	313	\$ 1,613,844	\$ 200,859	\$ 193,970	\$ 143,053	\$ 21,084	\$ 147,809	\$ 824,093	^	\$ -	^	^	^	\$ -	\$ -	^
40	San Luis Obispo*	161	\$ 3,404,633	\$ 1,585,485	\$ 511,110	\$ 86,958	\$ 14,050	\$ 154,325	\$ 977,163	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	^
41	San Mateo*	105	\$ 1,540,142	\$ 234,159	\$ 157,125	\$ 60,773	^	\$ 115,165	\$ 694,217	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	167	\$ 1,952,128	\$ 240,094	\$ 362,015	\$ 68,367	\$ 20,510	\$ 191,268	\$ 1,063,314	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -
43	Santa Clara*	465	\$ 2,200,945	\$ 1,440,407	\$ 760,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	106	\$ 1,367,380	\$ 692,307	\$ 219,626	\$ 48,553	^	^	\$ 353,869	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	79	\$ 830,401	\$ 69,585	\$ 207,512	\$ 72,105	^	\$ 53,168	\$ 410,967	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	37	\$ 161,754	\$ 53,726	\$ 29,331	\$ 4,037	^	^	\$ 73,153	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	107	\$ 1,379,498	\$ 281,205	\$ 208,155	\$ 40,676	^	\$ 34,961	\$ 702,384	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	123	\$ 1,367,424	\$ 52,426	\$ 35,642	\$ 132,652	\$ 15,580	\$ 68,299	\$ 948,907	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	38	\$ 8,942	\$ -	\$ 8,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	44	\$ 81,671	\$ -	\$ -	\$ 2,997	^	^	\$ 73,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	140	\$ 980,197	\$ 275,427	\$ 116,253	\$ 99,300	^	\$ 71,028	\$ 411,514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*^																
56	Ventura*	180	\$ 1,475,644	\$ 366,831	\$ 110,404	\$ 94,195	^	\$ 136,023	\$ 767,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	25	\$ 85,741	^	^	^	^	\$ 7,296	\$ 34,020	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	37	\$ 411,805	^	^	\$ 85,937	^	^	\$ 74,884	\$ 187,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Statewide^^</b>	<b>13,981</b>	<b>\$ 117,819,526</b>	<b>\$ 37,354,633</b>	<b>\$ 26,780,546</b>	<b>\$ 4,498,881</b>	<b>\$ 481,451</b>	<b>\$ 4,601,746</b>	<b>\$ 38,313,899</b>	<b>\$ 402,487</b>	<b>\$ 3,668,651</b>	<b>\$ 1,024,039</b>	<b>^</b>	<b>\$ 48,868</b>	<b>\$ 117,343</b>	<b>^</b>	<b>\$ 504,824</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

### Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months February 2015 - January 2016

Report Run on 2/9/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	521	\$ 6,603,714	101	179	215	21	129	455	39	^	^	-	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	24	\$ 168,165	19	22	^	^	^	14	-	-	-	-	-	-	-	-
4	Butte*	131	\$ 1,301,512	66	84	39	16	38	100	^	^	-	-	-	-	-	-
5	Calaveras*	25	\$ 90,390	^	16	17	^	^	22	-	-	-	-	-	-	-	-
6	Colusa*	20	\$ 99,230	^	^	^	-	^	19	-	-	-	-	-	-	-	-
7	Contra Costa*	396	\$ 8,649,500	137	341	222	30	129	332	35	^	^	^	^	-	-	-
8	Del Norte**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	46	\$ 313,268	23	30	41	-	^	45	-	-	-	-	-	-	-	-
10	Fresno*	541	\$ 3,720,972	192	177	361	^	188	446	30	-	^	-	-	-	-	^
11	Glenn*	36	\$ 271,362	31	31	18	^	^	33	-	-	-	-	-	-	-	-
12	Humboldt*	48	\$ 603,660	^	41	22	^	18	47	^	-	-	-	-	^	-	-
13	Imperial*	84	\$ 503,336	79	27	23	-	61	71	-	-	-	-	-	-	-	-
14	Inyo**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	184	\$ 1,418,116	71	99	27	19	94	171	17	^	^	-	-	-	-	-
16	Kings*	46	\$ 242,688	17	21	35	^	17	44	-	-	-	-	-	-	-	-
17	Lake	43	\$ 56,094	14	41	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,037	\$ 37,434,941	3,686	3,612	72	24	90	246	-	-	-	-	-	-	-	-
20	Madera*	196	\$ 385,106	-	12	116	^	12	190	-	-	-	-	-	-	-	-
21	Marin*	38	\$ 443,192	13	26	30	-	^	32	^	-	-	-	-	-	-	-
22	Mariposa**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	72	\$ 300,222	58	66	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	108	\$ 438,766	^	35	40	^	^	98	-	-	-	-	-	-	-	-
25	Modoc**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	338	\$ 1,767,352	202	286	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	37	\$ 231,838	^	12	19	^	12	35	-	-	-	-	-	-	-	-
29	Nevada*	53	\$ 442,173	17	38	45	^	13	48	-	-	-	-	-	-	-	-
30	Orange*	1,046	\$ 5,615,277	106	272	480	105	234	999	^	-	-	-	-	-	-	-
31	Placer*	51	\$ 182,107	13	30	^	^	12	36	-	-	-	-	-	-	-	-
32	Plumas**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,222	\$ 3,874,506	193	427	380	38	492	975	-	-	^	-	-	-	-	-
34	Sacramento*	475	\$ 2,292,491	170	308	402	^	224	413	-	-	-	-	-	-	-	-
35	San Benito**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	813	\$ 3,366,607	436	588	169	30	281	724	^	^	^	-	-	^	-	^
37	San Diego*	893	\$ 9,093,755	234	572	82	32	424	681	57	267	^	-	^	14	-	^
38	San Francisco*	275	\$ 8,671,718	220	223	54	^	33	101	-	^	-	-	-	-	-	-
39	San Joaquin*	313	\$ 1,613,844	66	134	225	29	104	256	^	-	^	-	^	-	-	^
40	San Luis Obispo*	161	\$ 3,404,633	103	133	81	16	56	148	-	^	^	-	-	-	-	^
41	San Mateo*	105	\$ 1,540,142	43	79	52	^	37	77	^	^	^	-	-	-	-	-
42	Santa Barbara*	167	\$ 1,952,128	48	138	98	14	76	129	-	-	-	^	-	-	-	-
43	Santa Clara*	465	\$ 2,200,945	400	453	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	106	\$ 1,367,380	99	75	40	^	^	63	^	-	^	-	-	-	-	-
45	Shasta*	79	\$ 830,401	29	64	61	^	47	70	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	37	\$ 161,754	17	25	14	-	^	35	-	-	-	-	-	-	-	-
48	Solano*	107	\$ 1,379,498	40	61	53	^	25	92	^	^	^	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	123	\$ 1,367,424	28	35	73	16	71	113	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	38	\$ 8,942	-	38	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	44	\$ 81,671	-	-	14	-	^	44	-	-	-	-	-	-	-	-
54	Tulare*	140	\$ 980,197	59	111	98	^	46	128	-	-	-	-	-	-	-	-
55	Tuolumne**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	180	\$ 1,475,644	81	111	94	^	48	152	-	-	-	-	-	-	-	-
57	Yolo*	25	\$ 85,741	^	^	^	-	14	18	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	37	\$ 411,805	^	^	30	^	22	30	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>13,981</b>	<b>\$ 117,819,526</b>	<b>7,168</b>	<b>9,127</b>	<b>3,981</b>	<b>3,894</b>	<b>480</b>	<b>7,115</b>	<b>224</b>	<b>286</b>	<b>64</b>	<b>^</b>	<b>12</b>	<b>21</b>	<b>^</b>	<b>17</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

## Katie A. Services Report Technical Definitions

### Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2\_ODS** database, **Claim\_DPI** & **mv\_eob** tables.
- **Data Extracted:**
  1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
  2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
  3. **Submitting County Code** = The county of service that billed the claim.
  4. **County\_Of\_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
  5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
  6. **Service ID** = The procedure code billed on the claim.
  7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
  8. **SEL Quantity** = The number of units billed on the claim.
  9. **Service Line Count** = Number of unique services paid for in a warrant.
  10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
  11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
  12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

### Query Methodology:

The SDMC II database is queried for service lines from approved claims that are claimed with the following Electronic Data Interchange Health Care Claim Transaction Set (837) data elements:

- A Demonstration Project Identifier (DPI) set to "KTA", or
- Healthcare Common Procedure Coding System (HCPCS) codes for Intensive Care Coordination (ICC) or Intensive Home Based Services (IHBS).

The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the Submission Month or Service Month for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.