

Katie A. Specialty Mental Health Services Report - 12 Month Rolling Report run on 10/22/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

- ▶ The number of subclass members for this reporting period is 27,890 (statewide).
- ▶ Total approved amount to date is \$201,293,671 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 24,752,769 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 24,366,441 (statewide).
- ▶ The number of subclass members that have received ICC to date is 19,103 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 11,672 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 53.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
768	11,976	50,073	91,425	65,965	86,129

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
107,678	133,258	121,748	164,351	90,283	79,225

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
11,729	11,920	11,930	12,840	12,786	13,228

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
13,292	13,421	11,616	5,375	3,329	1,170

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 1

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
5,160,354	5,130,247	4,194,676	5,834,156	5,199,615	5,862,740

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 2

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
5,348,917	5,070,112	3,898,330	2,037,760	1,186,762	195,542

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 1

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
\$ 21,827,979	\$ 20,922,897	\$ 17,452,867	\$ 23,434,092	\$ 20,405,021	\$ 24,054,126

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 2

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
\$ 22,913,348	\$ 22,495,592	\$ 16,929,397	\$ 6,418,230	\$ 3,637,821	\$ 802,302

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
ICC	6,602	6,704	6,494	7,371	7,170	7,604
IHBS	4,946	4,837	4,744	5,256	5,124	5,506

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
ICC	7,516	7,550	6,615	3,320	2,217	637
IHBS	5,604	5,523	4,778	1,973	1,210	387

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 1

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
ICC	385	383	323	398	360	374
IHBS	500	500	419	520	480	518

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 2

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
ICC	341	316	280	278	240	165
IHBS	467	454	398	504	499	213

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
36	589	1,307	3,280	1,868	3,751

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
3,855	4,578	3,173	4,871	3,731	4,492

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
443	472	475	529	549	565

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
556	650	597	418	276	77

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
142,078	146,690	109,410	167,358	156,566	169,299

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
163,642	177,588	146,377	120,767	51,197	7,795

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
\$ 689,697	\$ 714,733	\$ 565,977	\$ 797,048	\$ 789,897	\$ 845,330

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
\$ 754,753	\$ 851,659	\$ 821,749	\$ 524,127	\$ 274,347	\$ 46,428

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
ICC	227	248	263	316	328	354
IHBS	130	131	121	149	141	149

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
ICC	350	386	355	234	175	29
IHBS	151	160	155	102	54	16

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 1

	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
ICC	317	324	233	285	238	263
IHBS	540	506	398	520	556	513

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 2

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
ICC	255	242	221	264	177	136
IHBS	493	526	438	578	374	241

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

² All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	458	\$ 5,903,451	158,999	442,578	65,287
2	Alpine	-	\$ -	-	-	-
3	Amador*	16	\$ 76,413	22,447	9,431	^
4	Butte*	308	\$ 1,748,666	258,903	157,491	12,640
5	Calaveras*	60	\$ 137,003	3,582	18,502	11,467
6	Colusa*	17	\$ 62,824	^	^	^
7	Contra Costa*	367	\$ 7,562,007	319,121	634,876	183,079
8	Del Norte*	27	\$ 340,139	106,468	12,246	1,676
9	El Dorado*	36	\$ 239,583	^	3,959	10,409
10	Fresno*	616	\$ 5,537,813	^	3,983	439,371
11	Glenn*	92	\$ 183,836	19,576	32,846	6,566
12	Humboldt*	133	\$ 3,026,915	491,047	187,225	63,287
13	Imperial*	122	\$ 1,062,243	92,250	2,328	1,672
14	Inyo*	13	\$ 54,645	^	^	^
15	Kern*	374	\$ 1,750,647	91,146	72,111	38,239
16	Kings*	68	\$ 384,273	-	7,874	5,255
17	Lake	34	\$ 140,715	^	52,051	-
18	Lassen*^					
19	Los Angeles*	9,907	\$ 74,993,116	10,170,450	10,458,601	570,633
20	Madera*	143	\$ 315,641	-	3,646	47,459
21	Marin*	99	\$ 1,233,255	98,480	135,854	11,064
22	Mariposa*	52	\$ 206,635	6,519	7,673	5,630
23	Mendocino	126	\$ 582,066	119,458	170,899	-
24	Merced*	147	\$ 824,717	100,850	55,484	22,896
25	Modoc*	22	\$ 52,467	-	-	1,501
26	Mono^					
27	Monterey	227	\$ 835,726	96,035	227,744	-
28	Napa*	46	\$ 359,072	^	19,116	2,881
29	Nevada*	109	\$ 495,188	45,054	70,550	23,010

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	2,012	\$ 7,960,516	782,179	923,145	109,064
31	Placer*	154	\$ 606,200	108,798	74,342	1,710
32	Plumas*^					
33	Riverside*	2,660	\$ 9,850,705	1,552,188	1,644,400	192,448
34	Sacramento*	1,021	\$ 4,372,837	777,968	1,342,502	496,300
35	San Benito*^					
36	San Bernardino*	2,292	\$ 13,846,829	2,739,153	2,593,754	195,407
37	San Diego*	1,582	\$ 9,265,332	689,819	1,961,050	46,622
38	San Francisco	361	\$ 16,525,172	870,548	360,491	27,578
39	San Joaquin*	887	\$ 1,995,675	80,593	349,581	20,425
40	San Luis Obispo*	360	\$ 4,109,669	1,004,372	265,847	20,297
41	San Mateo*	98	\$ 1,201,459	33,609	17,955	30,438
42	Santa Barbara*	356	\$ 2,906,448	492,779	411,209	19,584
43	Santa Clara*	818	\$ 7,449,465	1,599,438	1,108,363	-
44	Santa Cruz*	74	\$ 734,266	174,389	41,797	-
45	Shasta*	102	\$ 884,277	31,776	89,524	26,180
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	72	\$ 213,622	29,044	28,034	^
48	Solano*	249	\$ 2,313,342	176,663	160,482	21,311
49	Sonoma	160	\$ 626,859	138,407	112,494	-
50	Stanislaus*	248	\$ 1,851,318	192,852	106,675	27,561
51	Sutter***	-	\$ -	-	-	-
52	Tehama	12	\$ 4,562	-	1,747	-
53	Trinity*	12	\$ 100,075	-	^	^
54	Tulare*	128	\$ 843,365	53,040	60,221	40,296
55	Tuolumne*	17	\$ 227,853	34,701	^	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	414	\$ 4,194,492	458,905	243,276	183,748
57	Yolo*	90	\$ 749,680	54,318	33,124	12,303
58	Sutter/Yuba*	69	\$ 312,639	^	17,266	10,725
Statewide^^		27,890	\$ 201,293,671	24,366,441	24,752,769	3,021,100

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	5,254	25,190	1,191,549	^	808
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	9,175	51,916	257,674	69,079	^
5	Calaveras*	^	^	17,249	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	7,352	35,481	1,563,101	452,138	668
8	Del Norte*	^	^	31,909	-	-
9	El Dorado*	-	^	67,455	-	-
10	Fresno*	3,119	60,150	1,213,087	359,757	3,235
11	Glenn*	^	^	22,292	^	-
12	Humboldt*	4,492	27,289	307,404	^	^
13	Imperial*	^	29,003	100,401	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	3,491	45,561	357,529	99,172	482
16	Kings*	^	6,699	30,986	80,969	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	132,793	719,508	10,669,041	1,147,275	-
20	Madera*	^	^	102,024	-	-
21	Marin*	^	4,408	67,851	^	-
22	Mariposa*	^	-	34,108	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	3,816	2,921	154,070	-	-
25	Modoc*	^	^	13,165	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	32,521	-	^
29	Nevada*	^	^	62,347	^	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	38,328	107,134	1,101,923	199,756	365
31	Placer*	^	^	16,886	^	-
32	Plumas*^					
33	Riverside*	6,561	108,391	1,112,671	442,226	^
34	Sacramento*	2,309	123,720	1,486,078	40,251	-
35	San Benito*^					
36	San Bernardino*	21,506	171,837	3,297,064	1,221,446	178
37	San Diego*	3,950	99,444	767,052	184,725	861
38	San Francisco	^	7,150	323,180	-	-
39	San Joaquin*	7,434	19,852	254,308	22,608	^
40	San Luis Obispo*	5,838	17,121	213,072	^	^
41	San Mateo*	^	12,488	152,701	^	^
42	Santa Barbara*	5,023	22,819	162,344	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	^	12,550	147,110	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	11,981	-	-
48	Solano*	^	8,177	269,553	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	9,404	12,592	289,738	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	35,637	-	-
54	Tulare*	^	7,898	174,374	-	-
55	Tuolumne*	^	^	36,187	-	-

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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	32,213	733,579	24,803	-
57	Yolo*	^	12,712	220,390	^	-
58	Sutter/Yuba*	-	3,420	40,290	-	-
Statewide^^		283,841	1,798,150	27,172,158	4,507,808	7,523

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	15,312	11,292	-	-	2,441
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	59,712	^	-	^	^
38	San Francisco	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		78,168	31,062	^	670	2,579

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	201
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
 For Service Months October 2017 - September 2018
 Report Run on 10/22/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	369

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	458	\$ 5,903,451	\$ 463,618	\$ 989,924	\$ 149,043
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador*	16	\$ 76,413	\$ 40,429	\$ 16,367	^
4	Butte*	308	\$ 1,748,666	\$ 462,946	\$ 285,842	\$ 23,986
5	Calaveras*	60	\$ 137,003	\$ 7,992	\$ 40,579	\$ 25,218
6	Colusa*	17	\$ 62,824	^	^	^
7	Contra Costa*	367	\$ 7,562,007	\$ 937,651	\$ 1,159,925	\$ 361,086
8	Del Norte*	27	\$ 340,139	\$ 237,423	\$ 21,550	\$ 2,969
9	El Dorado*	36	\$ 239,583	^	\$ 8,510	\$ 22,360
10	Fresno*	616	\$ 5,537,813	^	\$ 8,402	\$ 910,766
11	Glenn*	92	\$ 183,836	\$ 49,037	\$ 62,924	\$ 12,586
12	Humboldt*	133	\$ 3,026,915	\$ 1,254,723	\$ 451,811	\$ 152,768
13	Imperial*	122	\$ 1,062,243	\$ 388,045	\$ 7,000	\$ 5,604
14	Inyo*	13	\$ 54,645	^	^	^
15	Kern*	374	\$ 1,750,647	\$ 205,533	\$ 120,670	\$ 72,175
16	Kings*	68	\$ 384,273	\$ -	\$ 20,865	\$ 13,926
17	Lake	34	\$ 140,715	^	\$ 110,054	\$ -
18	Lassen*^					
19	Los Angeles*	9,907	\$ 74,993,116	\$ 23,956,746	\$ 18,498,567	\$ 821,081
20	Madera*	143	\$ 315,641	\$ -	\$ 7,110	\$ 92,544
21	Marin*	99	\$ 1,233,255	\$ 324,775	\$ 472,904	\$ 34,620
22	Mariposa*	52	\$ 206,635	\$ 25,750	\$ 23,479	\$ 16,639
23	Mendocino	126	\$ 582,066	\$ 244,956	\$ 337,110	\$ -
24	Merced*	147	\$ 824,717	\$ 241,088	\$ 105,476	\$ 44,305
25	Modoc*	22	\$ 52,467	\$ -	\$ -	\$ 3,684
26	Mono^					
27	Monterey	227	\$ 835,726	\$ 280,971	\$ 554,755	\$ -
28	Napa*	46	\$ 359,072	^	\$ 84,316	\$ 16,162
29	Nevada*	109	\$ 495,188	\$ 124,529	\$ 151,915	\$ 46,480

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	2,012	\$ 7,960,516	\$ 1,536,602	\$ 1,795,411	\$ 282,913
31	Placer*	154	\$ 606,200	\$ 342,535	\$ 186,448	\$ 4,320
32	Plumas*^					
33	Riverside*	2,660	\$ 9,850,705	\$ 2,715,920	\$ 3,076,083	\$ 497,791
34	Sacramento*	1,021	\$ 4,372,837	\$ 848,935	\$ 1,155,853	\$ 393,131
35	San Benito*^					
36	San Bernardino*	2,292	\$ 13,846,829	\$ 3,057,066	\$ 2,800,184	\$ 306,503
37	San Diego*	1,582	\$ 9,265,332	\$ 1,674,856	\$ 3,512,278	\$ 67,632
38	San Francisco	361	\$ 16,525,172	\$ 9,774,937	\$ 2,955,522	\$ 191,251
39	San Joaquin*	887	\$ 1,995,675	\$ 220,049	\$ 732,642	\$ 45,009
40	San Luis Obispo*	360	\$ 4,109,669	\$ 2,435,064	\$ 777,025	\$ 70,449
41	San Mateo*	98	\$ 1,201,459	\$ 82,815	\$ 63,022	\$ 83,603
42	Santa Barbara*	356	\$ 2,906,448	\$ 1,211,008	\$ 932,584	\$ 50,019
43	Santa Clara*	818	\$ 7,449,465	\$ 4,864,482	\$ 2,584,982	\$ -
44	Santa Cruz*	74	\$ 734,266	\$ 597,575	\$ 136,691	\$ -
45	Shasta*	102	\$ 884,277	\$ 91,114	\$ 256,395	\$ 69,832
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	72	\$ 213,622	\$ 98,319	\$ 70,436	^
48	Solano*	249	\$ 2,313,342	\$ 517,733	\$ 516,520	\$ 60,531
49	Sonoma	160	\$ 626,859	\$ 372,430	\$ 254,429	\$ -
50	Stanislaus*	248	\$ 1,851,318	\$ 480,018	\$ 236,834	\$ 65,142
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama	12	\$ 4,562	\$ -	\$ 4,562	\$ -
53	Trinity*	12	\$ 100,075	\$ -	^	^
54	Tulare*	128	\$ 843,365	\$ 139,883	\$ 120,234	\$ 81,684
55	Tuolumne*	17	\$ 227,853	\$ 109,995	^	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	414	\$ 4,194,492	\$ 1,025,405	\$ 468,470	\$ 357,067
57	Yolo*	90	\$ 749,680	\$ 112,808	\$ 56,049	\$ 23,119
58	Sutter/Yuba*	69	\$ 312,639	^	\$ 57,828	\$ 36,002
Statewide^^		27,890	\$ 201,293,671	\$ 61,778,796	\$ 46,332,577	\$ 5,538,453

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	\$ 20,360	\$ 105,870	\$ 3,398,809	^	\$ 181,332
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	^	^	\$ -	\$ -
4	Butte*	\$ 36,364	\$ 235,224	\$ 562,524	\$ 122,122	^
5	Calaveras*	^	^	\$ 37,995	^	\$ -
6	Colusa*	\$ -	\$ -	^	\$ -	\$ -
7	Contra Costa*	\$ 26,370	\$ 177,266	\$ 3,914,132	\$ 792,099	\$ 84,216
8	Del Norte*	^	^	\$ 72,507	\$ -	\$ -
9	El Dorado*	\$ -	^	\$ 144,950	\$ -	\$ -
10	Fresno*	\$ 13,798	\$ 327,550	\$ 3,222,295	\$ 719,514	\$ 167,128
11	Glenn*	^	^	\$ 55,255	^	\$ -
12	Humboldt*	\$ 19,612	\$ 129,718	\$ 918,760	^	^
13	Imperial*	^	\$ 230,668	\$ 425,612	\$ -	\$ -
14	Inyo*	\$ -	\$ -	^	\$ -	\$ -
15	Kern*	\$ 15,431	\$ 196,511	\$ 898,817	\$ 207,413	\$ 34,095
16	Kings*	^	\$ 38,202	\$ 107,699	\$ 190,350	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 342,755	\$ 3,030,894	\$ 23,196,683	\$ 2,686,625	\$ -
20	Madera*	^	^	\$ 208,245	\$ -	\$ -
21	Marin*	^	\$ 42,550	\$ 348,766	^	\$ -
22	Mariposa*	^	\$ -	\$ 132,935	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ 37,656	\$ 13,546	\$ 382,646	\$ -	\$ -
25	Modoc*	^	^	\$ 42,821	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	^	\$ 191,098	\$ -	^
29	Nevada*	^	^	\$ 161,150	^	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 196,796	\$ 463,395	\$ 3,200,419	\$ 436,323	\$ 36,598
31	Placer*	^	^	\$ 45,825	^	\$ -
32	Plumas*^					
33	Riverside*	\$ 21,981	\$ 585,236	\$ 2,113,870	\$ 795,300	^
34	Sacramento*	\$ 4,126	\$ 262,480	\$ 1,652,328	\$ 55,983	\$ -
35	San Benito*^					
36	San Bernardino*	\$ 71,062	\$ 660,026	\$ 5,023,407	\$ 1,667,531	\$ 8,211
37	San Diego*	\$ 25,393	\$ 381,333	\$ 1,750,531	\$ 219,974	\$ 83,294
38	San Francisco	^	\$ 126,454	\$ 3,453,872	\$ -	\$ -
39	San Joaquin*	\$ 23,177	\$ 123,097	\$ 698,475	\$ 45,216	^
40	San Luis Obispo*	\$ 14,306	\$ 96,495	\$ 650,221	^	^
41	San Mateo*	^	\$ 109,851	\$ 585,413	^	^
42	Santa Barbara*	\$ 21,160	\$ 150,585	\$ 468,448	^	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	^	\$ 35,636	\$ 391,589	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	^	\$ 40,072	\$ -	\$ -
48	Solano*	^	\$ 68,809	\$ 1,044,133	^	^
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ 38,405	\$ 73,852	\$ 840,999	^	^
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	^	^	\$ 93,314	\$ -	\$ -
54	Tulare*	^	\$ 38,043	\$ 458,752	\$ -	\$ -
55	Tuolumne*	^	^	\$ 88,125	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 196,237	\$ 2,086,841	\$ 57,791	\$ -
57	Yolo*	^	\$ 47,761	\$ 506,499	^	\$ -
58	Sutter/Yuba*	\$ -	\$ 27,137	\$ 162,059	\$ -	\$ -
Statewide^^		\$ 998,039	\$ 8,035,054	\$ 63,858,201	\$ 8,404,299	\$ 687,921

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	^	\$ -	\$ -	\$ -
6	Colusa*	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	\$ -	^	\$ -	^	^
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	^	^	\$ -	^
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*	\$ -	\$ -	\$ -	\$ -	\$ -
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 329,687	\$ 380,965	\$ -	\$ -	\$ 1,749,113
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	^	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^					
36	San Bernardino*	\$ -	^	\$ -	^	^
37	San Diego*	\$ 1,399,331	^	\$ -	^	^
38	San Francisco	\$ -	\$ -	^	\$ -	\$ -
39	San Joaquin*	\$ -	^	^	^	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	^	^	\$ -	\$ -
42	Santa Barbara*	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	^	\$ -	\$ -	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	^	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		\$ 1,796,315	\$ 1,082,866	^	\$ 181,448	\$ 2,017,867

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	\$ -	\$ -
3	Amador*	\$ -	\$ -
4	Butte*	\$ -	^
5	Calaveras*	\$ -	\$ -
6	Colusa*	\$ -	\$ -
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno*	\$ -	\$ 167,112
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*	\$ -	\$ -
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ -
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono^		
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito*^		
36	San Bernardino*	\$ -	\$ -
37	San Diego*	^	\$ -
38	San Francisco	\$ -	\$ -
39	San Joaquin*	\$ -	^
40	San Luis Obispo*	\$ -	^
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz*	\$ -	\$ -
45	Shasta*	\$ -	^
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	\$ -
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	^
51	Sutter***	\$ -	\$ -
52	Tehama	\$ -	\$ -
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
Statewide^^		^	\$ 431,200

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	458	\$ 5,903,451	114	275	99
2	Alpine	-	\$ -	-	-	-
3	Amador*	16	\$ 76,413	12	14	^
4	Butte*	308	\$ 1,748,666	83	258	59
5	Calaveras*	60	\$ 137,003	13	46	22
6	Colusa*	17	\$ 62,824	^	^	^
7	Contra Costa*	367	\$ 7,562,007	57	322	223
8	Del Norte*	27	\$ 340,139	24	25	18
9	El Dorado*	36	\$ 239,583	^	15	23
10	Fresno*	616	\$ 5,537,813	^	53	496
11	Glenn*	92	\$ 183,836	41	77	24
12	Humboldt*	133	\$ 3,026,915	45	100	63
13	Imperial*	122	\$ 1,062,243	91	28	19
14	Inyo*	13	\$ 54,645	^	^	^
15	Kern*	374	\$ 1,750,647	127	256	112
16	Kings*	68	\$ 384,273	-	52	28
17	Lake	34	\$ 140,715	^	34	-
18	Lassen*^					
19	Los Angeles*	9,907	\$ 74,993,116	4,875	4,892	2,193
20	Madera*	143	\$ 315,641	-	21	94
21	Marin*	99	\$ 1,233,255	50	86	33
22	Mariposa*	52	\$ 206,635	15	26	13
23	Mendocino	126	\$ 582,066	70	122	-
24	Merced*	147	\$ 824,717	52	70	50
25	Modoc*	22	\$ 52,467	-	-	13
26	Mono^					
27	Monterey	227	\$ 835,726	134	170	-
28	Napa*	46	\$ 359,072	^	33	20

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	109	\$ 495,188	56	97	30
30	Orange*	2,012	\$ 7,960,516	806	1,517	354
31	Placer*	154	\$ 606,200	77	129	13
32	Plumas*^					
33	Riverside*	2,660	\$ 9,850,705	1,008	2,183	383
34	Sacramento*	1,021	\$ 4,372,837	337	835	368
35	San Benito*^					
36	San Bernardino*	2,292	\$ 13,846,829	786	2,112	325
37	San Diego*	1,582	\$ 9,265,332	507	1,379	249
38	San Francisco	361	\$ 16,525,172	282	294	46
39	San Joaquin*	887	\$ 1,995,675	144	842	122
40	San Luis Obispo*	360	\$ 4,109,669	254	305	75
41	San Mateo*	98	\$ 1,201,459	29	43	66
42	Santa Barbara*	356	\$ 2,906,448	166	300	70
43	Santa Clara*	818	\$ 7,449,465	699	799	-
44	Santa Cruz*	74	\$ 734,266	61	55	-
45	Shasta*	102	\$ 884,277	17	85	49
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	72	\$ 213,622	55	64	^
48	Solano*	249	\$ 2,313,342	98	221	75
49	Sonoma	160	\$ 626,859	91	155	-
50	Stanislaus*	248	\$ 1,851,318	111	132	102
51	Sutter***	-	\$ -	-	-	-
52	Tehama	12	\$ 4,562	-	12	-
53	Trinity*	12	\$ 100,075	-	^	^
54	Tulare*	128	\$ 843,365	33	113	83
55	Tuolumne*	17	\$ 227,853	12	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	414	\$ 4,194,492	142	311	214
57	Yolo*	90	\$ 749,680	41	52	47
58	Sutter/Yuba*	69	\$ 312,639	^	54	12
Statewide^^		27,890	\$ 201,293,671	11,672	19,103	6,315

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	15	74	252	^	28
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	29	59	166	15	^
5	Calaveras*	^	^	19	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	27	106	288	65	33
8	Del Norte*	^	^	27	-	-
9	El Dorado*	-	^	35	-	-
10	Fresno*	18	273	546	76	82
11	Glenn*	^	^	31	^	-
12	Humboldt*	26	55	118	^	^
13	Imperial*	^	77	113	-	-
14	Inyo*	-	-	^	-	-
15	Kern*	15	138	259	61	23
16	Kings*	^	13	32	12	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	386	2,528	6,467	252	-
20	Madera*	^	^	125	-	-
21	Marin*	^	14	50	^	-
22	Mariposa*	^	-	43	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	18	22	126	-	-
25	Modoc*	^	^	22	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	27	-	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	35	^	-
30	Orange*	110	264	811	77	15
31	Placer*	^	^	41	^	-
32	Plumas*^					
33	Riverside*	30	452	1,078	78	^
34	Sacramento*	25	210	446	12	-
35	San Benito*^					
36	San Bernardino*	68	489	1,256	219	13
37	San Diego*	40	339	587	62	48
38	San Francisco	^	17	60	-	-
39	San Joaquin*	30	85	325	12	^
40	San Luis Obispo*	13	53	140	^	^
41	San Mateo*	^	38	74	^	^
42	Santa Barbara*	12	46	101	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	^	36	60	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	24	-	-
48	Solano*	^	36	133	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	22	104	224	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	12	-	-
54	Tulare*	^	24	103	-	-
55	Tuolumne*	^	^	16	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	91	254	12	-
57	Yolo*	^	37	85	^	-
58	Sutter/Yuba*	-	13	19	-	-
Statewide^^		973	5,749	14,666	1,016	281

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	41	25	-	-	330
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	108	^	-	^	^
38	San Francisco	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	-	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		157	55	^	18	353

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	24
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months October 2017 - September 2018
Report Run on 10/22/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	41

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals