

Katie A. Specialty Mental Health Services Report - 12 Month Rolling Report run on 7/18/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

- ▶ The number of subclass members for this reporting period is 24,935 (statewide).
- ▶ Total approved amount to date is \$186,701,458 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 23,816,112 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 23,425,317 (statewide).
- ▶ The number of subclass members that have received ICC to date is 17,159 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 10,790 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 55.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
1,168	11,654	46,961	71,438	96,700	96,466

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
92,347	108,385	73,498	90,664	115,084	137,725

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
10,386	10,379	11,273	11,073	11,490	11,592

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
11,548	12,212	11,196	8,565	3,420	1,075

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 1

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
4,716,296	4,379,490	5,391,734	5,139,886	5,002,070	4,932,813

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 2

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
3,962,456	5,553,147	4,580,831	3,754,354	976,080	225,560

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 1

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
\$ 17,999,365	\$ 17,703,640	\$ 21,001,270	\$ 19,854,751	\$ 21,258,764	\$ 20,216,423

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 2

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
\$ 16,593,941	\$ 21,925,773	\$ 16,945,256	\$ 13,044,130	\$ 3,958,462	\$ 940,864

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
ICC	5,991	5,783	6,462	6,315	6,517	6,592
IHBS	4,613	4,480	4,738	4,746	4,890	4,777

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
ICC	6,282	7,106	6,506	5,221	1,996	545
IHBS	4,599	5,054	4,603	3,631	1,312	404

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 1

	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
ICC	378	379	415	389	372	368
IHBS	509	470	543	537	498	495

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 2

	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
ICC	308	391	351	357	222	179
IHBS	418	518	468	488	385	304

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
62	476	1,256	1,437	3,091	3,045

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
2,764	3,965	2,161	4,000	4,073	4,704

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
365	378	428	409	434	455

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
446	496	486	401	152	70

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
102,862	85,256	135,216	132,938	141,512	142,513

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
104,452	159,207	142,473	121,841	28,938	5,285

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
\$ 517,232	\$ 510,623	\$ 655,445	\$ 628,921	\$ 671,657	\$ 683,260

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
\$ 521,106	\$ 752,119	\$ 668,937	\$ 445,698	\$ 138,480	\$ 42,471

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
ICC	176	185	201	199	222	241
IHBS	102	99	116	119	130	131

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
ICC	249	295	297	259	92	28
IHBS	114	145	125	107	26	14

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 1

	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
ICC	293	234	348	310	321	316
IHBS	503	424	563	598	540	506

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 2

	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
ICC	235	283	241	278	189	109
IHBS	404	521	567	466	445	160

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

² All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	494	\$ 7,265,271	201,886	504,239	74,837
2	Alpine	-	\$ -	-	-	-
3	Amador*	20	\$ 114,370	29,969	12,906	^
4	Butte*	283	\$ 1,609,038	194,485	116,830	10,190
5	Calaveras*	54	\$ 193,352	6,765	16,646	11,255
6	Colusa*	12	\$ 36,400	^	^	-
7	Contra Costa*	388	\$ 9,022,560	374,008	604,887	242,541
8	Del Norte*	29	\$ 374,426	125,114	11,921	1,911
9	El Dorado*	28	\$ 193,862	32,628	2,115	12,709
10	Fresno*	587	\$ 5,511,500	^	5,486	473,404
11	Glenn*	93	\$ 157,275	13,965	35,557	3,656
12	Humboldt*	144	\$ 2,639,869	336,919	166,607	64,666
13	Imperial*	113	\$ 859,546	65,859	2,935	964
14	Inyo*	12	\$ 50,724	^	^	-
15	Kern*	375	\$ 2,133,676	114,882	90,304	45,714
16	Kings*	71	\$ 391,483	^	8,377	5,265
17	Lake	31	\$ 157,385	^	48,311	-
18	Lassen*^					
19	Los Angeles*	8,296	\$ 67,637,072	10,117,378	10,590,010	444,818
20	Madera*	165	\$ 368,315	-	9,537	58,118
21	Marin*	102	\$ 1,203,702	92,195	125,314	20,216
22	Mariposa*	38	\$ 164,096	^	5,078	3,327
23	Mendocino	128	\$ 527,274	92,461	141,496	-
24	Merced*	176	\$ 912,622	119,567	53,615	22,957
25	Modoc*	15	\$ 44,624	-	-	^
26	Mono^					
27	Monterey	252	\$ 872,367	101,027	213,372	-
28	Napa*	35	\$ 294,459	^	20,957	2,636
29	Nevada*	73	\$ 362,101	26,427	28,166	23,376

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,730	\$ 7,337,959	661,591	746,433	147,673
31	Placer*	145	\$ 607,628	101,746	62,724	^
32	Plumas*^					
33	Riverside*	2,487	\$ 9,546,313	1,301,055	1,392,187	316,362
34	Sacramento*	901	\$ 3,927,359	609,374	1,043,483	550,972
35	San Benito*^					
36	San Bernardino*	1,904	\$ 11,891,478	2,650,347	2,449,070	261,322
37	San Diego*	1,626	\$ 9,564,043	717,893	2,065,896	43,537
38	San Francisco*	278	\$ 10,695,383	797,221	287,955	12,028
39	San Joaquin*	756	\$ 2,049,987	81,113	279,811	35,532
40	San Luis Obispo*	346	\$ 3,946,308	885,949	312,636	15,837
41	San Mateo*	102	\$ 1,539,630	48,195	19,526	32,685
42	Santa Barbara*	357	\$ 2,762,931	533,134	370,681	20,301
43	Santa Clara*	817	\$ 7,817,061	1,626,754	1,176,336	-
44	Santa Cruz	73	\$ 702,876	169,430	41,829	-
45	Shasta*	82	\$ 651,205	4,872	40,490	32,770
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	67	\$ 166,625	18,262	17,450	1,416
48	Solano*	217	\$ 2,283,874	124,828	147,687	23,301
49	Sonoma	167	\$ 741,194	168,216	125,299	-
50	Stanislaus*	199	\$ 1,868,953	248,035	116,480	32,708
51	Sutter***	-	\$ -	-	-	-
52	Tehama	16	\$ 6,944	-	2,892	-
53	Trinity*	14	\$ 99,495	-	-	^
54	Tulare*	146	\$ 964,405	62,902	71,008	48,891
55	Tuolumne*	19	\$ 191,347	26,048	4,699	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	309	\$ 3,108,526	400,401	160,232	117,913
57	Yolo*	94	\$ 791,864	79,745	36,555	10,149
58	Sutter/Yuba*	45	\$ 312,829	^	20,534	^
Statewide^^		24,935	\$ 186,701,458	23,425,317	23,816,112	3,256,651

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	4,145	32,220	1,429,688	51,889	745
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	5,932	36,468	311,848	66,173	^
5	Calaveras*	^	^	15,524	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	5,432	39,368	1,524,604	412,742	926
8	Del Norte*	^	^	30,384	-	-
9	El Dorado*	-	^	43,889	-	-
10	Fresno*	2,058	58,468	1,200,815	312,111	3,030
11	Glenn*	^	^	19,013	-	-
12	Humboldt*	5,680	31,800	317,377	^	342
13	Imperial*	^	24,625	86,847	-	-
14	Inyo*	^	-	^	-	-
15	Kern*	4,021	54,404	474,125	128,974	617
16	Kings*	^	5,627	34,274	87,104	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	103,697	627,832	9,047,369	1,138,545	-
20	Madera*	^	2,535	109,795	-	-
21	Marin*	^	3,071	68,001	^	^
22	Mariposa*	^	^	31,796	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	4,684	2,696	161,428	-	-
25	Modoc*	^	^	12,285	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	28,013	-	^
29	Nevada*	^	^	67,960	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	32,181	105,879	1,049,018	166,826	353
31	Placer*	^	^	23,237	^	-
32	Plumas*^					
33	Riverside*	6,561	129,149	1,155,887	674,808	^
34	Sacramento*	1,952	114,256	1,372,565	46,289	-
35	San Benito*^					
36	San Bernardino*	22,777	154,377	3,119,890	1,347,030	173
37	San Diego*	4,586	107,170	813,205	218,437	835
38	San Francisco*	^	5,814	168,495	-	-
39	San Joaquin*	12,128	25,647	321,453	16,341	^
40	San Luis Obispo*	4,772	20,974	213,519	^	-
41	San Mateo*	1,737	19,279	164,901	51,016	^
42	Santa Barbara*	7,539	19,692	146,117	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	12,910	167,619	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	16,679	-	-
48	Solano*	1,191	9,230	302,478	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	8,907	9,416	262,700	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	34,357	-	-
54	Tulare*	^	10,899	193,657	-	-
55	Tuolumne*	^	^	32,198	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	23,428	537,934	24,174	-
57	Yolo*	^	11,173	202,070	^	-
58	Sutter/Yuba*	-	^	34,757	-	-
Statewide^^		252,435	1,712,520	25,377,028	4,886,319	8,127

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	12,378	12,930	-	-	877
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	44,646	^	-	^	73
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		60,090	40,968	^	654	1,034

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	272
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	573

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	494	\$ 7,265,271	\$ 585,327	\$ 1,124,046	\$ 169,983
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador*	20	\$ 114,370	\$ 63,062	\$ 24,552	^
4	Butte*	283	\$ 1,609,038	\$ 357,494	\$ 223,961	\$ 19,678
5	Calaveras*	54	\$ 193,352	\$ 11,989	\$ 36,463	\$ 24,964
6	Colusa*	12	\$ 36,400	^	^	\$ -
7	Contra Costa*	388	\$ 9,022,560	\$ 1,159,628	\$ 1,341,973	\$ 539,711
8	Del Norte*	29	\$ 374,426	\$ 270,942	\$ 20,704	\$ 3,371
9	El Dorado*	28	\$ 193,862	\$ 69,219	\$ 4,545	\$ 27,268
10	Fresno*	587	\$ 5,511,500	^	\$ 11,459	\$ 978,305
11	Glenn*	93	\$ 157,275	\$ 34,413	\$ 67,766	\$ 6,933
12	Humboldt*	144	\$ 2,639,869	\$ 855,279	\$ 388,978	\$ 150,628
13	Imperial*	113	\$ 859,546	\$ 278,868	\$ 9,461	\$ 3,183
14	Inyo*	12	\$ 50,724	^	^	\$ -
15	Kern*	375	\$ 2,133,676	\$ 240,730	\$ 144,622	\$ 84,969
16	Kings*	71	\$ 391,483	^	\$ 19,652	\$ 12,480
17	Lake	31	\$ 157,385	^	\$ 101,890	\$ -
18	Lassen*^					
19	Los Angeles*	8,296	\$ 67,637,072	\$ 22,856,157	\$ 18,094,271	\$ 592,886
20	Madera*	165	\$ 368,315	\$ -	\$ 18,559	\$ 113,331
21	Marin*	102	\$ 1,203,702	\$ 306,414	\$ 447,069	\$ 57,336
22	Mariposa*	38	\$ 164,096	^	\$ 15,539	\$ 9,593
23	Mendocino	128	\$ 527,274	\$ 222,482	\$ 304,792	\$ -
24	Merced*	176	\$ 912,622	\$ 298,343	\$ 103,321	\$ 44,621
25	Modoc*	15	\$ 44,624	\$ -	\$ -	^
26	Mono^					
27	Monterey	252	\$ 872,367	\$ 299,198	\$ 573,169	\$ -
28	Napa*	35	\$ 294,459	^	\$ 83,472	\$ 14,029
29	Nevada*	73	\$ 362,101	\$ 70,994	\$ 58,589	\$ 47,429

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,730	\$ 7,337,959	\$ 1,360,399	\$ 1,459,258	\$ 378,850
31	Placer*	145	\$ 607,628	\$ 328,084	\$ 183,822	^
32	Plumas*^					
33	Riverside*	2,487	\$ 9,546,313	\$ 2,192,703	\$ 2,394,266	\$ 799,069
34	Sacramento*	901	\$ 3,927,359	\$ 698,739	\$ 929,374	\$ 447,258
35	San Benito*^					
36	San Bernardino*	1,904	\$ 11,891,478	\$ 2,689,921	\$ 2,132,311	\$ 448,726
37	San Diego*	1,626	\$ 9,564,043	\$ 1,780,100	\$ 3,771,226	\$ 64,927
38	San Francisco*	278	\$ 10,695,383	\$ 7,031,873	\$ 1,848,949	\$ 90,833
39	San Joaquin*	756	\$ 2,049,987	\$ 203,548	\$ 553,386	\$ 75,166
40	San Luis Obispo*	346	\$ 3,946,308	\$ 2,143,286	\$ 876,372	\$ 54,314
41	San Mateo*	102	\$ 1,539,630	\$ 120,561	\$ 72,283	\$ 95,076
42	Santa Barbara*	357	\$ 2,762,931	\$ 1,251,874	\$ 814,903	\$ 50,980
43	Santa Clara*	817	\$ 7,817,061	\$ 5,023,234	\$ 2,793,827	\$ -
44	Santa Cruz	73	\$ 702,876	\$ 564,870	\$ 138,006	\$ -
45	Shasta*	82	\$ 651,205	\$ 13,982	\$ 118,316	\$ 77,579
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	67	\$ 166,625	\$ 60,944	\$ 44,058	\$ 3,561
48	Solano*	217	\$ 2,283,874	\$ 358,208	\$ 476,173	\$ 66,276
49	Sonoma	167	\$ 741,194	\$ 455,229	\$ 285,966	\$ -
50	Stanislaus*	199	\$ 1,868,953	\$ 562,684	\$ 227,344	\$ 81,306
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama	16	\$ 6,944	\$ -	\$ 6,944	\$ -
53	Trinity*	14	\$ 99,495	\$ -	\$ -	^
54	Tulare*	146	\$ 964,405	\$ 163,759	\$ 141,343	\$ 98,487
55	Tuolumne*	19	\$ 191,347	\$ 80,654	\$ 11,267	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	309	\$ 3,108,526	\$ 842,652	\$ 303,471	\$ 236,029
57	Yolo*	94	\$ 791,864	\$ 187,649	\$ 65,909	\$ 19,361
58	Sutter/Yuba*	45	\$ 312,829	^	\$ 66,812	^
Statewide^^		24,935	\$ 186,701,458	\$ 56,251,655	\$ 42,958,304	\$ 6,068,019

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	\$ 16,806	\$ 166,945	\$ 4,141,156	\$ 146,620	\$ 206,171
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	^	^	\$ -	\$ -
4	Butte*	\$ 23,770	\$ 172,571	\$ 683,880	\$ 123,825	^
5	Calaveras*	^	^	\$ 35,012	^	\$ -
6	Colusa*	\$ -	\$ -	^	\$ -	\$ -
7	Contra Costa*	\$ 26,340	\$ 219,217	\$ 4,724,967	\$ 847,845	\$ 108,677
8	Del Norte*	^	^	\$ 67,466	\$ -	\$ -
9	El Dorado*	\$ -	^	\$ 91,933	\$ -	\$ -
10	Fresno*	\$ 9,580	\$ 305,271	\$ 3,201,936	\$ 620,266	\$ 157,248
11	Glenn*	^	^	\$ 46,633	\$ -	\$ -
12	Humboldt*	\$ 25,062	\$ 144,396	\$ 929,235	^	\$ 27,491
13	Imperial*	^	\$ 194,474	\$ 370,074	\$ -	\$ -
14	Inyo*	^	\$ -	^	\$ -	\$ -
15	Kern*	\$ 15,515	\$ 227,375	\$ 1,127,616	\$ 246,894	\$ 45,955
16	Kings*	^	\$ 28,636	\$ 106,235	\$ 204,767	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 269,495	\$ 2,646,859	\$ 19,262,990	\$ 2,592,939	\$ -
20	Madera*	^	\$ 11,484	\$ 224,284	\$ -	\$ -
21	Marin*	^	\$ 31,240	\$ 339,604	^	^
22	Mariposa*	^	^	\$ 122,399	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ 51,523	\$ 12,538	\$ 402,276	\$ -	\$ -
25	Modoc*	^	^	\$ 38,639	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	^	\$ 146,440	\$ -	^
29	Nevada*	^	^	\$ 176,815	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 169,228	\$ 462,053	\$ 3,086,615	\$ 375,601	\$ 38,152
31	Placer*	^	^	\$ 65,837	^	\$ -
32	Plumas*^					
33	Riverside*	\$ 21,612	\$ 692,125	\$ 2,189,805	\$ 1,214,932	^
34	Sacramento*	\$ 4,041	\$ 257,465	\$ 1,535,600	\$ 54,882	\$ -
35	San Benito*^					
36	San Bernardino*	\$ 65,092	\$ 517,641	\$ 3,996,827	\$ 1,723,870	\$ 6,859
37	San Diego*	\$ 26,150	\$ 413,251	\$ 1,856,540	\$ 302,381	\$ 79,770
38	San Francisco*	^	\$ 83,049	\$ 1,622,587	\$ -	\$ -
39	San Joaquin*	\$ 36,569	\$ 148,902	\$ 853,165	\$ 29,034	^
40	San Luis Obispo*	\$ 12,496	\$ 117,666	\$ 662,222	^	\$ -
41	San Mateo*	\$ 13,578	\$ 150,941	\$ 610,596	\$ 144,626	^
42	Santa Barbara*	\$ 30,128	\$ 132,077	\$ 400,963	^	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	^	\$ 35,885	\$ 346,200	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	^	\$ 56,288	\$ -	\$ -
48	Solano*	\$ 5,830	\$ 78,191	\$ 1,169,291	^	^
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ 34,391	\$ 55,080	\$ 749,989	^	^
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	^	^	\$ 94,129	\$ -	\$ -
54	Tulare*	^	\$ 52,475	\$ 500,821	\$ -	\$ -
55	Tuolumne*	^	^	\$ 83,498	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 137,810	\$ 1,529,018	\$ 57,086	\$ -
57	Yolo*	^	\$ 40,366	\$ 473,403	^	\$ -
58	Sutter/Yuba*	\$ -	^	\$ 145,378	\$ -	\$ -
Statewide^^		\$ 909,769	\$ 7,623,743	\$ 58,342,617	\$ 8,988,860	\$ 779,078

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	^	\$ -	\$ -	\$ -
6	Colusa*	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	\$ -	^	\$ -	^	^
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	^	^	\$ -	^
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*	\$ -	\$ -	\$ -	\$ -	\$ -
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 255,643	\$ 424,293	\$ -	\$ -	\$ 641,538
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	^	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^					
36	San Bernardino*	\$ -	^	\$ -	^	^
37	San Diego*	\$ 1,046,176	^	\$ -	^	\$ 136,875
38	San Francisco*	\$ -	\$ -	^	\$ -	\$ -
39	San Joaquin*	\$ -	^	^	^	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	^	^	\$ -	\$ -
42	Santa Barbara*	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	^	\$ -	^	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	^	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		\$ 1,368,699	\$ 1,419,174	^	\$ 148,466	\$ 938,353

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	\$ -	\$ -
3	Amador*	\$ -	\$ -
4	Butte*	\$ -	\$ -
5	Calaveras*	\$ -	\$ -
6	Colusa*	\$ -	\$ -
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno*	\$ -	\$ 227,036
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*	\$ -	\$ -
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ -
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono^		
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito*^		
36	San Bernardino*	\$ -	\$ -
37	San Diego*	\$ -	\$ -
38	San Francisco*	\$ -	\$ -
39	San Joaquin*	\$ -	^
40	San Luis Obispo*	\$ -	\$ -
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -
45	Shasta*	\$ -	^
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	^
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	^
51	Sutter***	\$ -	\$ -
52	Tehama	\$ -	\$ -
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
 For Service Months June 2017 - May 2018
 Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
Statewide^^		^	\$ 693,622

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	494	\$ 7,265,271	113	277	125
2	Alpine	-	\$ -	-	-	-
3	Amador*	20	\$ 114,370	14	19	^
4	Butte*	283	\$ 1,609,038	69	227	55
5	Calaveras*	54	\$ 193,352	12	46	25
6	Colusa*	12	\$ 36,400	^	^	-
7	Contra Costa*	388	\$ 9,022,560	67	339	257
8	Del Norte*	29	\$ 374,426	23	25	17
9	El Dorado*	28	\$ 193,862	15	13	22
10	Fresno*	587	\$ 5,511,500	^	62	472
11	Glenn*	93	\$ 157,275	39	82	18
12	Humboldt*	144	\$ 2,639,869	41	110	68
13	Imperial*	113	\$ 859,546	79	28	14
14	Inyo*	12	\$ 50,724	^	^	-
15	Kern*	375	\$ 2,133,676	136	265	124
16	Kings*	71	\$ 391,483	^	53	36
17	Lake	31	\$ 157,385	^	29	-
18	Lassen*^					
19	Los Angeles*	8,296	\$ 67,637,072	4,432	4,504	1,705
20	Madera*	165	\$ 368,315	-	27	102
21	Marin*	102	\$ 1,203,702	43	88	37
22	Mariposa*	38	\$ 164,096	^	21	12
23	Mendocino	128	\$ 527,274	73	120	-
24	Merced*	176	\$ 912,622	60	76	66
25	Modoc*	15	\$ 44,624	-	-	^
26	Mono^					
27	Monterey	252	\$ 872,367	137	183	-
28	Napa*	35	\$ 294,459	^	20	14

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	73	\$ 362,101	36	57	33
30	Orange*	1,730	\$ 7,337,959	673	1,181	382
31	Placer*	145	\$ 607,628	76	127	^
32	Plumas*^					
33	Riverside*	2,487	\$ 9,546,313	892	1,906	439
34	Sacramento*	901	\$ 3,927,359	313	723	342
35	San Benito*^					
36	San Bernardino*	1,904	\$ 11,891,478	745	1,712	343
37	San Diego*	1,626	\$ 9,564,043	543	1,381	217
38	San Francisco*	278	\$ 10,695,383	214	218	32
39	San Joaquin*	756	\$ 2,049,987	134	665	156
40	San Luis Obispo*	346	\$ 3,946,308	239	310	73
41	San Mateo*	102	\$ 1,539,630	29	42	72
42	Santa Barbara*	357	\$ 2,762,931	161	293	81
43	Santa Clara*	817	\$ 7,817,061	700	807	-
44	Santa Cruz	73	\$ 702,876	62	57	-
45	Shasta*	82	\$ 651,205	12	60	50
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	67	\$ 166,625	39	50	13
48	Solano*	217	\$ 2,283,874	82	192	75
49	Sonoma	167	\$ 741,194	103	161	-
50	Stanislaus*	199	\$ 1,868,953	93	116	98
51	Sutter***	-	\$ -	-	-	-
52	Tehama	16	\$ 6,944	-	16	-
53	Trinity*	14	\$ 99,495	-	-	^
54	Tulare*	146	\$ 964,405	43	123	89
55	Tuolumne*	19	\$ 191,347	12	12	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	309	\$ 3,108,526	130	212	184
57	Yolo*	94	\$ 791,864	48	65	51
58	Sutter/Yuba*	45	\$ 312,829	^	34	^
Statewide^^		24,935	\$ 186,701,458	10,790	17,159	5,949

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	16	88	294	17	30
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	19	56	157	13	^
5	Calaveras*	^	^	26	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	27	118	327	74	40
8	Del Norte*	^	^	29	-	-
9	El Dorado*	-	^	27	-	-
10	Fresno*	14	261	534	76	72
11	Glenn*	^	^	33	-	-
12	Humboldt*	22	66	133	^	16
13	Imperial*	^	71	102	-	-
14	Inyo*	^	-	^	-	-
15	Kern*	18	145	270	64	27
16	Kings*	^	13	40	15	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	308	2,220	5,181	199	-
20	Madera*	^	12	152	-	-
21	Marin*	^	12	49	^	^
22	Mariposa*	^	^	36	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	18	21	156	-	-
25	Modoc*	^	^	15	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	20	-	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	41	-	-
30	Orange*	102	275	813	73	18
31	Placer*	^	^	37	^	-
32	Plumas*^					
33	Riverside*	32	505	1,283	104	^
34	Sacramento*	24	217	420	13	-
35	San Benito*^					
36	San Bernardino*	63	431	1,045	207	13
37	San Diego*	44	346	607	75	42
38	San Francisco*	^	18	53	-	-
39	San Joaquin*	28	96	322	16	^
40	San Luis Obispo*	12	42	120	^	-
41	San Mateo*	14	41	83	12	^
42	Santa Barbara*	17	51	114	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	33	59	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	31	-	-
48	Solano*	12	31	115	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	20	86	179	^	^
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	14	-	-
54	Tulare*	^	31	114	-	-
55	Tuolumne*	^	^	18	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	85	233	14	-
57	Yolo*	^	34	80	^	-
58	Sutter/Yuba*	-	^	15	-	-
Statewide^^		873	5,475	13,412	1,025	295

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	37	28	-	-	122
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	128	^	-	^	12
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		175	65	^	16	148

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	24
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months June 2017 - May 2018
Report Run on 7/18/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	42

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals