

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 8/28/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 27,347 (statewide).
- ▶ Total approved amount to date is \$209,228,406 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 26,476,511 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 25,639,355 (statewide).
- ▶ The number of subclass members that have received ICC to date is 18,691 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 11,562 (statewide).

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- ▶ The total number of counties with approved claims for ICC and/or IHBS is 52.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

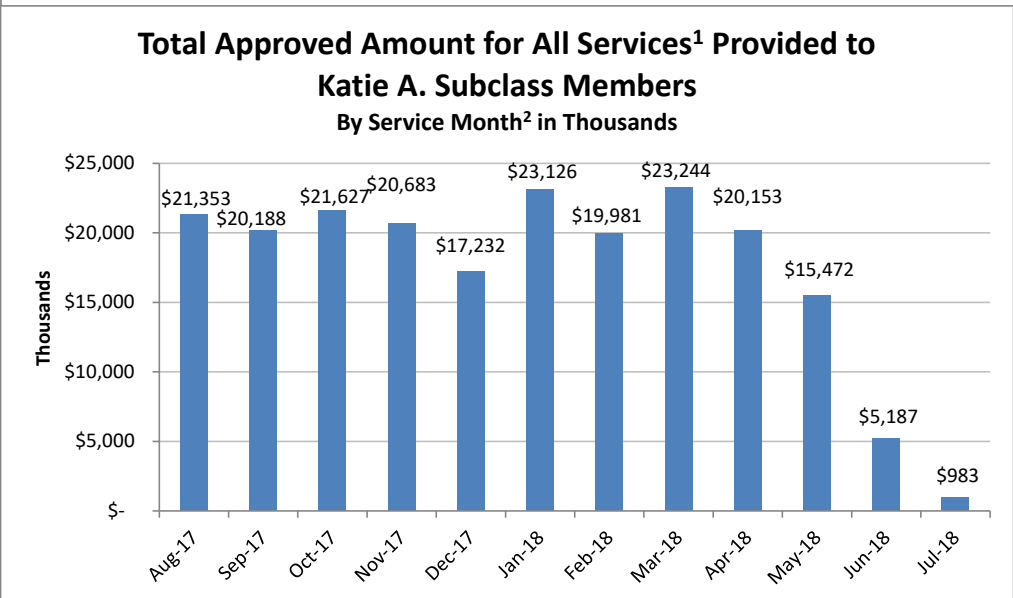
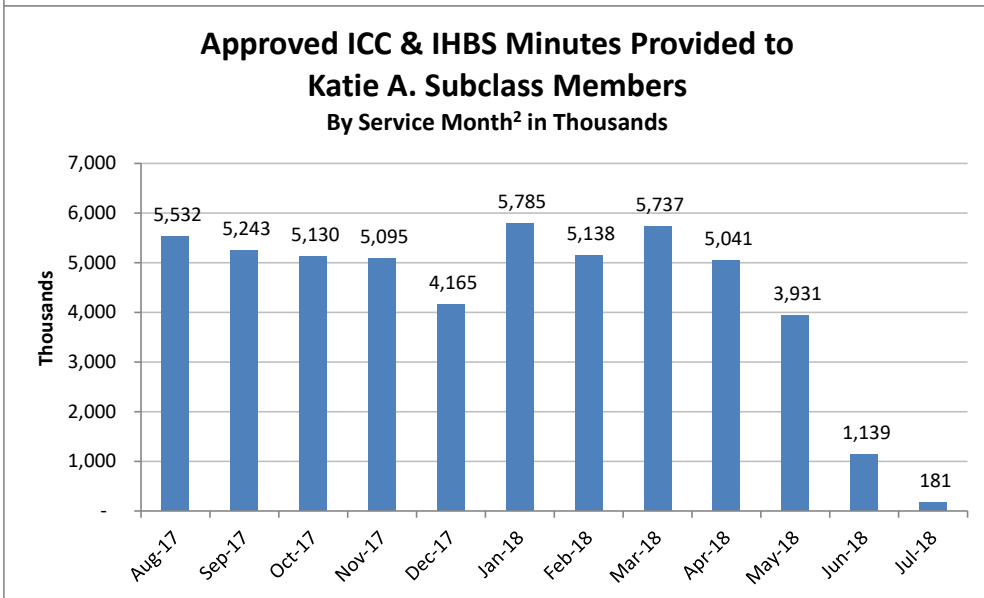
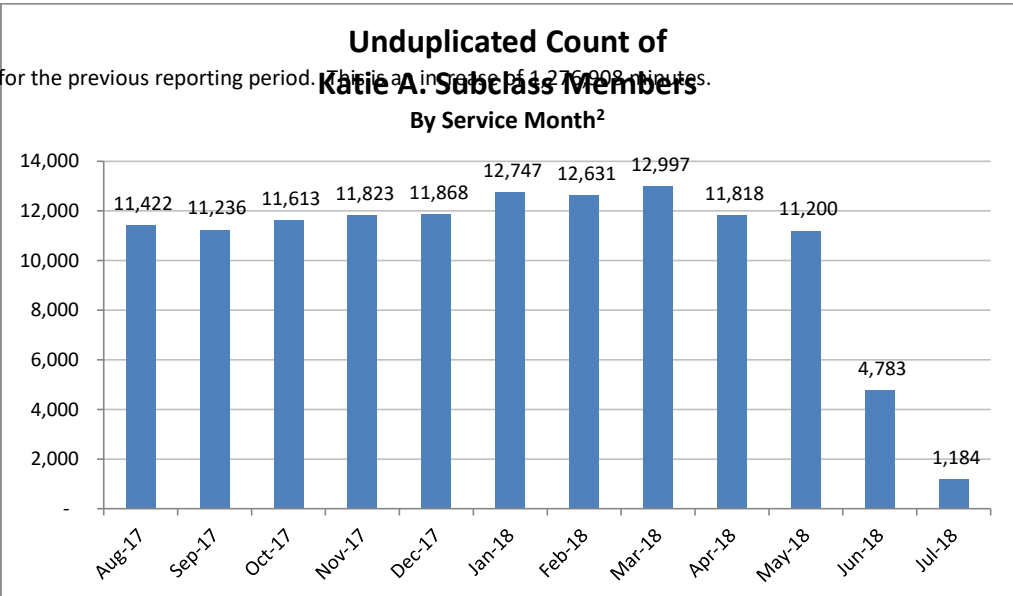
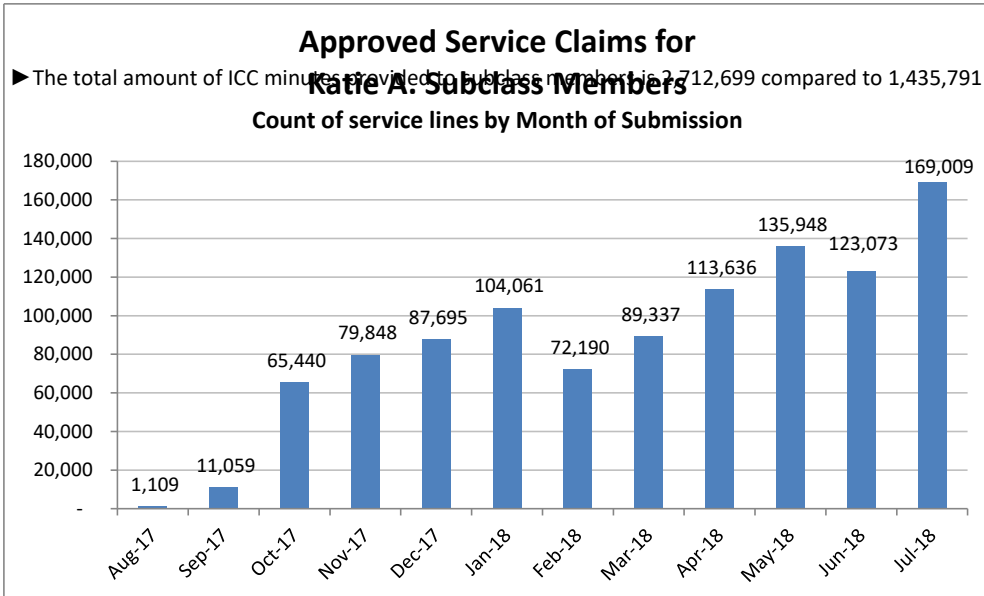
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7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/28/2018



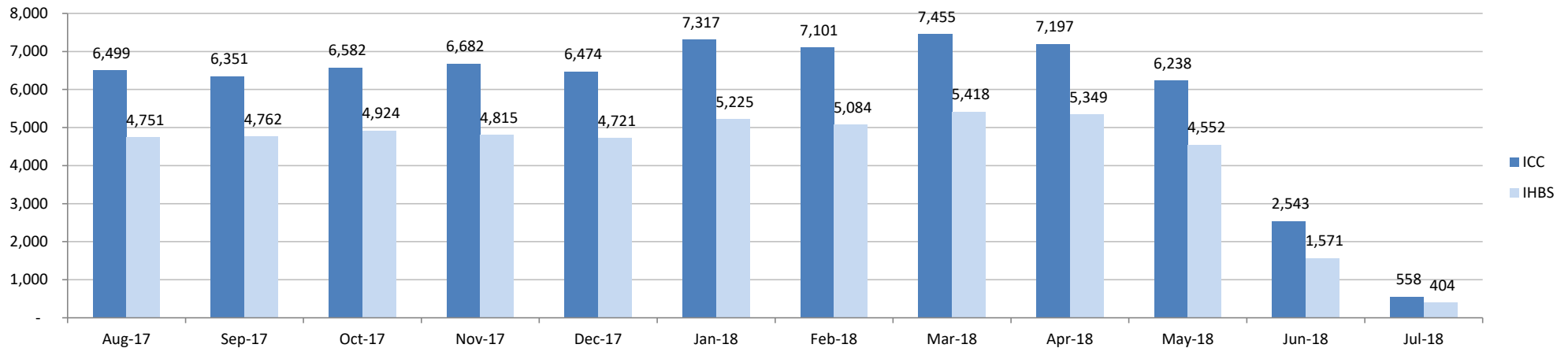
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

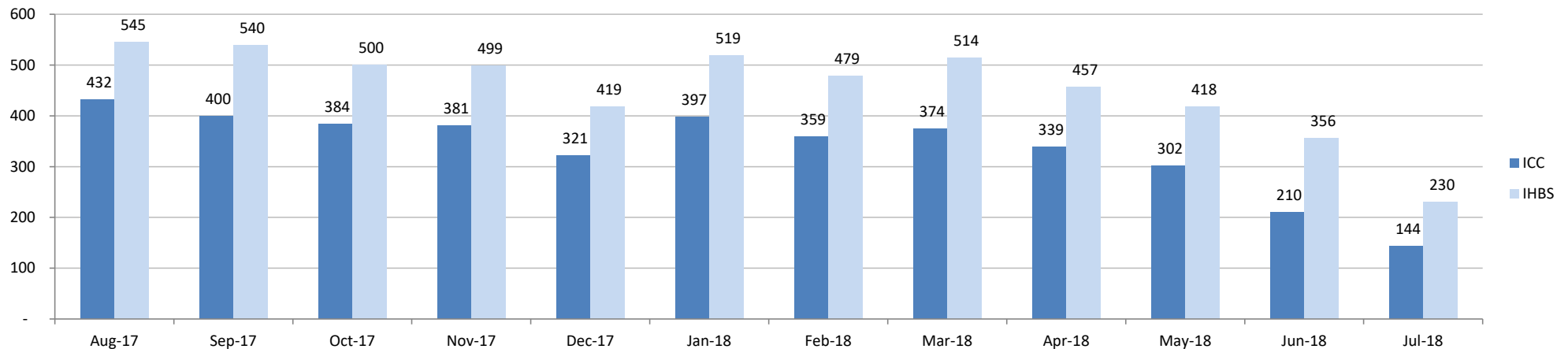
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/28/2018

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



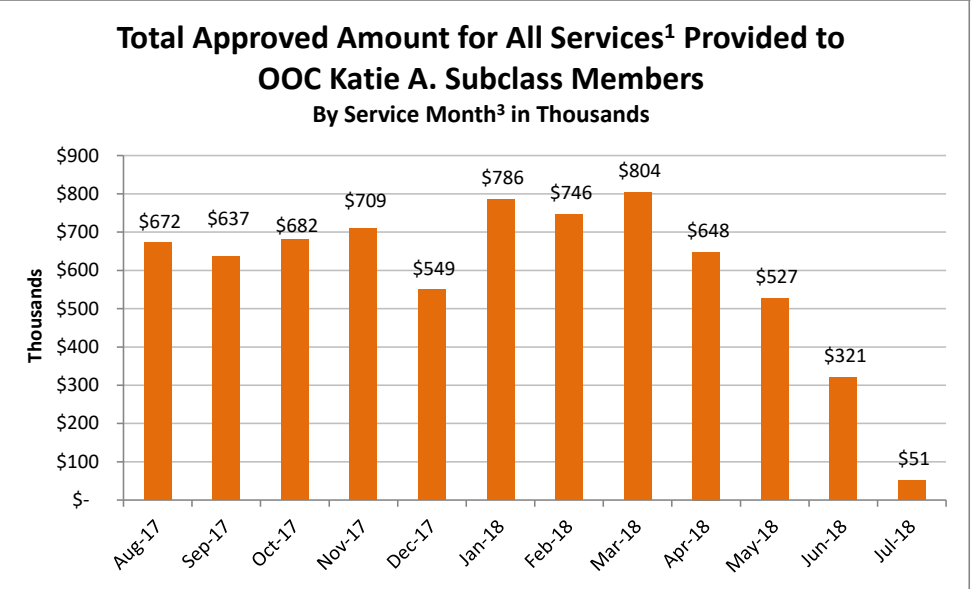
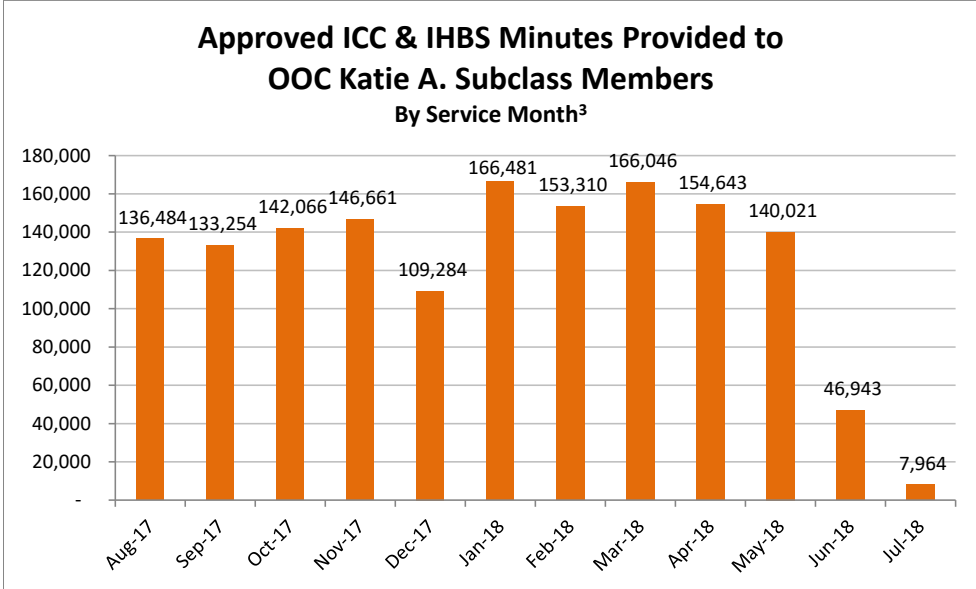
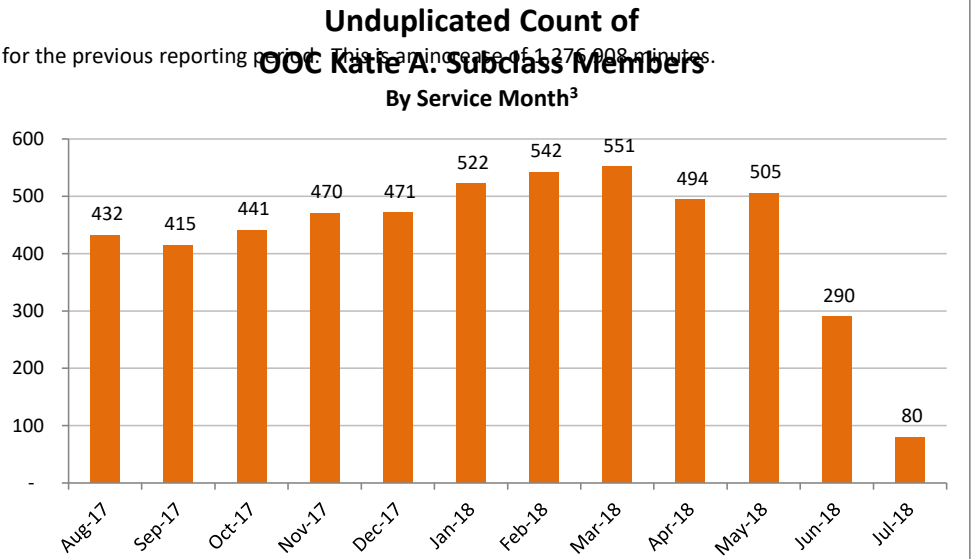
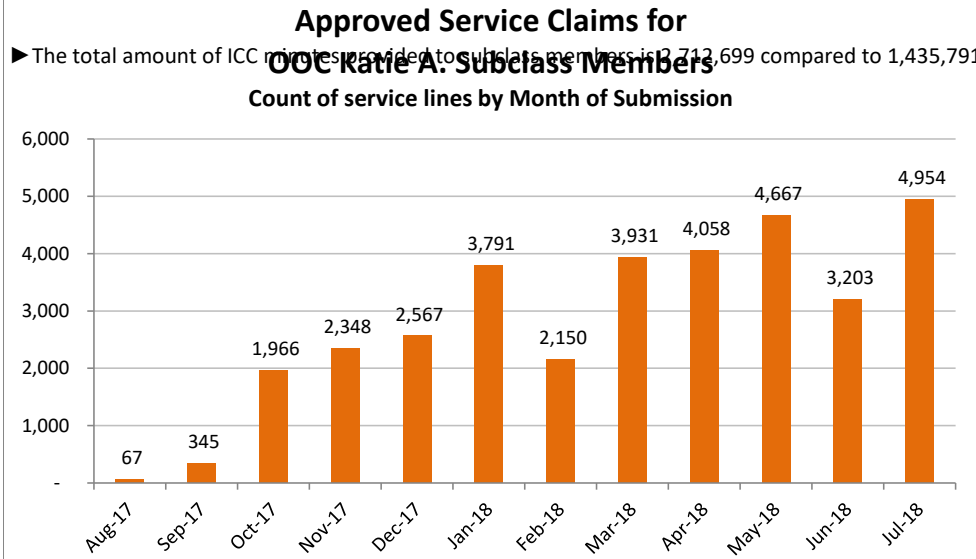
Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/28/2018**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

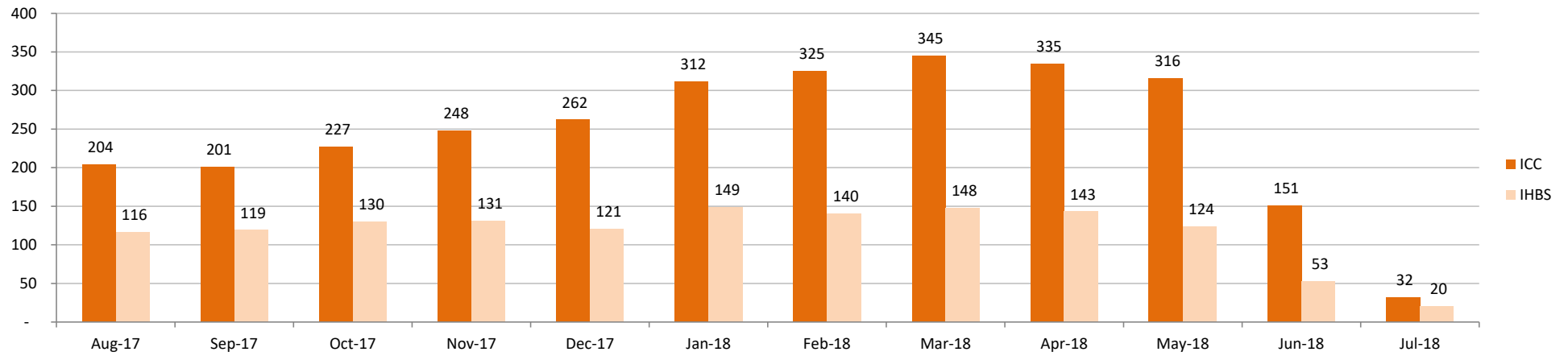
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

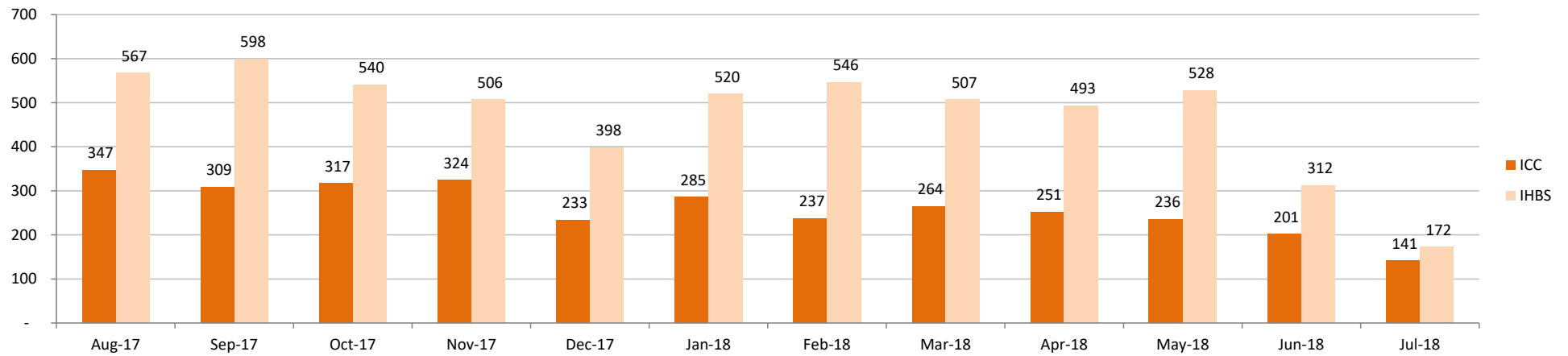
^ Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/28/2018**

**ICC & IHBS Unduplicated Count of
 OOC Katie A. Subclass Members
 By Service Month³**



**Average Approved ICC & IHBS Minutes per Unduplicated
 OOC Katie A. Subclass Member
 By Service Month³**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[^] Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months August 2017 - July 2018
Report Run on 8/28/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	499	\$ 7,430,271	202,485	542,308	79,115	5,357	31,222	1,449,130	43,077	980	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	\$ 100,557	25,452	10,878	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	290	\$ 1,633,596	197,895	126,031	11,296	7,978	42,409	279,426	69,464	^	-	-	-	-	-	-	-
5	Calaveras*	54	\$ 141,876	^	17,393	11,541	^	^	13,542	^	-	^	-	-	-	-	-	-
6	Colusa*	16	\$ 55,185	^	^	-	-	^	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	373	\$ 9,061,416	345,916	588,188	203,419	6,238	37,371	1,443,911	410,479	845	-	^	-	^	-	-	-
8	Del Norte*	28	\$ 333,007	110,646	11,761	1,540	^	^	28,501	-	-	-	-	-	-	-	-	-
9	El Dorado*	38	\$ 269,441	37,224	3,564	12,928	-	^	72,202	-	-	-	-	-	-	-	-	-
10	Fresno*	604	\$ 5,685,330	^	4,871	481,581	2,926	60,494	1,264,570	315,733	2,833	-	-	-	-	-	-	243
11	Glenn*	94	\$ 164,928	15,690	34,150	6,271	^	^	19,551	^	-	-	-	-	-	-	-	-
12	Humboldt*	137	\$ 2,977,647	463,302	178,755	62,317	4,729	28,986	325,642	^	273	-	^	-	^	-	-	-
13	Imperial*	126	\$ 975,772	78,781	3,026	1,408	^	27,570	96,487	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	398	\$ 2,143,149	123,757	96,254	47,925	4,854	59,618	476,845	131,601	629	-	-	-	-	-	-	-
16	Kings*	72	\$ 410,169	-	8,152	4,584	^	6,639	33,788	93,098	-	-	-	-	-	-	-	-
17	Lake	33	\$ 150,544	^	52,002	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	9,831	\$ 81,511,567	11,538,633	12,303,838	544,657	140,049	776,571	11,224,475	1,297,849	-	17,382	14,376	-	-	1,194	-	-
20	Madera*	166	\$ 360,521	-	4,420	57,782	^	^	113,129	-	-	-	-	-	-	-	-	-
21	Marin*	97	\$ 1,093,651	84,723	118,946	14,169	^	3,050	58,973	^	^	-	-	-	-	-	-	-
22	Mariposa*	49	\$ 201,888	^	6,264	5,149	^	-	39,412	-	-	-	-	-	-	-	-	-
23	Mendocino	125	\$ 584,894	119,503	164,264	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	164	\$ 866,927	108,100	56,167	22,595	4,048	2,670	161,686	-	-	-	-	-	-	-	-	-
25	Modoc*	21	\$ 55,578	-	-	1,422	^	^	14,239	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	225	\$ 798,574	90,159	201,984	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	35	\$ 242,975	^	15,674	2,081	-	^	20,378	-	^	-	-	-	-	-	-	-
29	Nevada*	99	\$ 429,315	38,628	48,592	23,089	^	^	63,948	-	-	-	-	-	-	-	-	-
30	Orange*	1,886	\$ 7,831,889	743,072	850,898	137,786	36,971	108,367	1,106,272	184,990	428	-	-	-	^	-	-	-
31	Placer*	153	\$ 687,832	122,339	83,932	2,546	^	^	19,461	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,597	\$ 10,174,770	1,504,009	1,595,255	262,950	9,123	136,240	1,387,719	690,446	^	-	^	-	-	-	-	-
34	Sacramento*	988	\$ 4,255,750	706,397	1,211,587	553,642	2,401	121,439	1,461,266	47,785	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	2,143	\$ 13,607,555	2,708,774	2,555,468	239,668	21,567	170,972	3,329,790	1,366,378	214	-	^	-	^	^	-	-
37	San Diego*	1,643	\$ 10,273,020	751,437	2,164,527	50,606	4,333	110,010	856,819	226,228	919	66,336	^	-	^	67	^	-
38	San Francisco*	322	\$ 13,742,870	879,260	324,493	17,151	^	6,981	235,177	-	-	-	^	^	-	-	-	-
39	San Joaquin*	851	\$ 2,089,611	76,542	317,946	28,089	11,170	23,150	287,280	16,233	^	-	^	^	^	-	-	^
40	San Luis Obispo*	349	\$ 4,174,866	976,401	311,565	18,347	6,107	19,329	217,809	^	-	-	^	-	-	-	-	-
41	San Mateo*	100	\$ 1,425,987	40,370	19,616	32,709	1,957	15,666	172,945	51,672	288	-	^	-	-	-	-	-
42	Santa Barbara*	356	\$ 2,829,818	494,270	404,669	19,215	6,635	22,059	159,440	^	-	^	-	-	-	-	-	-
43	Santa Clara*	805	\$ 7,804,877	1,622,147	1,186,058	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	82	\$ 718,038	182,501	44,152	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	99	\$ 689,576	^	46,621	29,052	^	13,021	168,005	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	68	\$ 183,940	22,724	23,135	1,372	-	^	14,060	-	-	-	-	-	-	-	-	-
48	Solano*	219	\$ 2,101,424	124,296	141,926	21,360	^	7,898	259,562	^	^	^	^	-	^	-	-	^
49	Sonoma	165	\$ 687,153	151,293	122,108	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	213	\$ 1,846,369	233,201	119,444	30,591	7,627	9,534	270,943	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	12	\$ 109,645	-	-	^	^	^	38,758	-	-	-	-	-	-	-	-	-
54	Tulare*	138	\$ 928,817	60,032	66,949	47,498	^	9,664	189,470	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 232,410	^	^	^	^	^	36,141	-	-	-	-	-	-	-	-	-
56	Ventura*	360	\$ 3,872,975	480,952	211,053	153,025	^	27,565	679,576	^	-	-	-	-	-	-	-	-
57	Yolo*	87	\$ 881,863	75,699	41,412	12,746	^	13,330	240,969	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	58	\$ 316,974	^	19,226	^	-	^	38,262	-	-	-	-	-	-	-	-	-
	Statewide^^	27,347	\$ 209,228,406	25,639,355	26,476,511	3,279,232	296,244	1,905,808	28,398,328	5,084,411	7,989	86,790	39,378	^	592	1,358	^	476

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months August 2017 - July 2018
Report Run on 8/28/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	499	\$ 7,430,271	\$ 589,709	\$ 1,212,960	\$ 180,087	\$ 21,680	\$ 165,245	\$ 4,201,982	\$ 121,176	\$ 233,107	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	20	\$ 100,557	\$ 55,106	\$ 21,212	^	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	290	\$ 1,633,596	\$ 383,788	\$ 241,614	\$ 21,724	\$ 32,370	\$ 192,454	\$ 630,535	\$ 128,751	^	^	^	^	^	^	^	^
5	Calaveras*	54	\$ 141,876	^	\$ 38,036	\$ 25,275	^	^	\$ 30,054	^	^	^	^	^	^	^	^	^
6	Colusa*	16	\$ 55,185	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
7	Contra Costa*	373	\$ 9,061,416	\$ 1,162,412	\$ 1,380,235	\$ 490,605	\$ 31,134	\$ 217,378	\$ 4,692,121	\$ 882,895	\$ 113,678	^	^	^	^	^	^	^
8	Del Norte*	28	\$ 333,007	\$ 238,679	\$ 20,424	\$ 2,719	^	^	\$ 63,267	^	^	^	^	^	^	^	^	^
9	El Dorado*	38	\$ 269,441	\$ 79,103	\$ 7,661	\$ 27,720	^	^	\$ 153,801	^	^	^	^	^	^	^	^	^
10	Fresno*	604	\$ 5,685,330	^	\$ 10,208	\$ 996,528	\$ 13,129	\$ 321,148	\$ 3,361,196	\$ 631,466	\$ 147,004	^	^	^	^	^	^	203,404
11	Glenn*	94	\$ 164,928	\$ 37,813	\$ 64,118	\$ 11,850	^	^	\$ 47,113	^	^	^	^	^	^	^	^	^
12	Humboldt*	137	\$ 2,977,647	\$ 1,179,394	\$ 418,905	\$ 146,403	\$ 21,091	\$ 134,153	\$ 958,651	^	\$ 21,746	^	^	^	^	^	^	^
13	Imperial*	126	\$ 975,772	\$ 330,089	\$ 9,451	\$ 4,703	^	^	\$ 218,530	\$ 408,157	^	^	^	^	^	^	^	^
14	Inyo*^																	
15	Kern*	398	\$ 2,143,149	\$ 251,926	\$ 149,462	\$ 84,960	\$ 19,676	\$ 241,562	\$ 1,106,261	\$ 244,547	\$ 44,755	^	^	^	^	^	^	^
16	Kings*	72	\$ 410,169	^	\$ 20,443	\$ 11,697	^	\$ 37,200	\$ 110,811	\$ 218,853	^	^	^	^	^	^	^	^
17	Lake	33	\$ 150,544	^	\$ 109,835	^	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^																	
19	Los Angeles*	9,831	\$ 81,511,567	\$ 26,729,144	\$ 21,289,029	\$ 756,793	\$ 358,410	\$ 3,281,349	\$ 24,374,766	\$ 3,004,994	^	\$ 369,201	\$ 479,962	^	^	\$ 867,920	^	^
20	Madera*	166	\$ 360,521	^	\$ 8,580	\$ 112,675	^	^	\$ 229,299	^	^	^	^	^	^	^	^	^
21	Marin*	97	\$ 1,093,651	\$ 281,585	\$ 418,936	\$ 41,036	^	\$ 31,029	\$ 301,588	^	^	^	^	^	^	^	^	^
22	Mariposa*	49	\$ 201,888	^	\$ 19,168	\$ 15,169	^	^	\$ 152,577	^	^	^	^	^	^	^	^	^
23	Mendocino	125	\$ 584,894	\$ 252,700	\$ 332,193	^	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	164	\$ 866,927	\$ 259,612	\$ 106,903	\$ 43,816	\$ 42,013	\$ 12,396	\$ 402,187	^	^	^	^	^	^	^	^	^
25	Modoc*	21	\$ 55,578	^	^	\$ 3,457	^	^	\$ 45,752	^	^	^	^	^	^	^	^	^
26	Mono^																	
27	Monterey	225	\$ 798,574	\$ 264,637	\$ 533,937	^	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	35	\$ 242,975	^	\$ 62,386	\$ 11,499	^	^	\$ 115,482	^	^	^	^	^	^	^	^	^
29	Nevada*	99	\$ 429,315	\$ 105,481	\$ 103,335	\$ 46,644	^	^	\$ 165,336	^	^	^	^	^	^	^	^	^
30	Orange*	1,886	\$ 7,831,889	\$ 1,482,871	\$ 1,642,996	\$ 355,520	\$ 190,294	\$ 469,562	\$ 3,236,710	\$ 402,119	\$ 44,012	^	^	^	^	^	^	^
31	Placer*	153	\$ 687,832	\$ 385,913	\$ 211,256	\$ 5,672	^	^	\$ 53,937	^	^	^	^	^	^	^	^	^
32	Plumas*^																	
33	Riverside*	2,597	\$ 10,174,770	\$ 2,367,197	\$ 2,826,910	\$ 680,095	\$ 29,539	\$ 713,356	\$ 2,337,855	\$ 1,172,473	^	^	^	^	^	^	^	^
34	Sacramento*	988	\$ 4,255,750	\$ 790,341	\$ 1,067,422	\$ 444,512	\$ 4,234	\$ 262,268	\$ 1,625,114	\$ 61,860	^	^	^	^	^	^	^	^
35	San Benito*^																	
36	San Bernardino*	2,143	\$ 13,607,555	\$ 2,970,741	\$ 2,575,105	\$ 405,187	\$ 67,341	\$ 640,682	\$ 4,857,197	\$ 1,817,587	\$ 9,939	^	^	^	^	^	^	^
37	San Diego*	1,643	\$ 10,273,020	\$ 1,826,829	\$ 3,869,654	\$ 73,397	\$ 25,908	\$ 411,683	\$ 1,942,747	\$ 269,809	\$ 89,451	\$ 1,554,797	^	^	^	\$ 125,625	^	^
38	San Francisco*	322	\$ 13,742,870	\$ 8,604,120	\$ 2,382,550	\$ 134,779	^	\$ 111,034	\$ 2,487,543	^	^	^	^	^	^	^	^	^
39	San Joaquin*	851	\$ 2,089,611	\$ 211,066	\$ 663,045	\$ 62,060	\$ 34,315	\$ 141,836	\$ 797,016	\$ 32,466	^	^	^	^	^	^	^	^
40	San Luis Obispo*	349	\$ 4,174,866	\$ 2,363,721	\$ 882,817	\$ 63,617	\$ 15,225	\$ 109,725	\$ 667,582	^	^	^	^	^	^	^	^	^
41	San Mateo*	100	\$ 1,425,987	\$ 101,743	\$ 69,188	\$ 90,551	\$ 15,059	\$ 130,584	\$ 645,868	\$ 143,424	\$ 25,239	^	^	^	^	^	^	^
42	Santa Barbara*	356	\$ 2,829,818	\$ 1,192,722	\$ 903,881	\$ 47,561	\$ 27,800	\$ 141,765	\$ 442,517	^	^	^	^	^	^	^	^	^
43	Santa Clara*	805	\$ 7,804,877	\$ 5,002,328	\$ 2,802,549	^	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz	82	\$ 718,038	\$ 581,311	\$ 136,728	^	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	99	\$ 689,576	^	\$ 132,116	\$ 71,396	^	\$ 37,145	\$ 390,056	^	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
47	Siskiyou*	68	\$ 183,940	\$ 74,993	\$ 57,835	\$ 3,430	^	^	\$ 46,398	^	^	^	^	^	^	^	^	^
48	Solano*	219	\$ 2,101,424	\$ 363,838	\$ 467,343	\$ 61,184	^	\$ 67,246	\$ 1,025,134	^	^	^	^	^	^	^	^	^
49	Sonoma	165	\$ 687,153	\$ 409,737	\$ 277,416	^	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	213	\$ 1,846,369	\$ 518,988	\$ 237,249	\$ 75,266	\$ 29,761	\$ 56,316	\$ 773,025	^	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
52	Tehama^																	
53	Trinity*	12	\$ 109,645	^	^	^	^	^	\$ 104,704	^	^	^	^	^	^	^	^	^
54	Tulare*	138	\$ 928,817	\$ 156,678	\$ 132,943	\$ 95,887	^	\$ 46,576	\$ 490,664	^	^	^	^	^	^	^	^	^
55	Tuolumne*	17	\$ 232,410	^	^	^	^	^	\$ 93,939	^	^	^	^	^	^	^	^	^
56	Ventura*	360	\$ 3,872,975	\$ 1,021,666	\$ 401,391	\$ 298,768	^	\$ 163,990	\$ 1,938,824	^	^	^	^	^	^	^	^	^
57	Yolo*	87	\$ 881,863	\$ 167,104	\$ 71,203	\$ 23,865	^	\$ 49,836	\$ 564,680	^	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	58	\$ 316,974	^	\$ 64,973	^	^	^	\$ 157,511	^	^	^	^	^	^	^	^	^
	Statewide^^	27,347	\$ 209,228,406	\$ 63,076,804	\$ 48,496,593	\$ 6,095,729	\$ 1,033,333	\$ 8,492,665	\$ 66,303,841	\$ 9,433,105	\$ 798,509	\$ 1,990,339	\$ 1,378,537	^	\$ 143,744	\$ 1,189,973	^	\$ 596,968

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months August 2017 - July 2018
Report Run on 8/28/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	499	\$ 7,430,271	130	299	110	17	83	274	14	31	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	\$ 100,557	13	19	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	290	\$ 1,633,596	71	238	56	27	58	159	13	^	-	-	-	-	-	-	-
5	Calaveras*	54	\$ 141,876	^	43	24	^	^	21	^	-	-	^	-	-	-	-	-
6	Colusa*	16	\$ 55,185	^	^	-	-	-	^	-	-	-	-	-	-	-	-	-
7	Contra Costa*	373	\$ 9,061,416	65	332	241	28	113	296	73	40	-	^	-	^	^	-	-
8	Del Norte*	28	\$ 333,007	24	25	15	^	^	27	-	-	-	-	-	-	-	-	-
9	El Dorado*	38	\$ 269,441	15	15	27	-	^	36	-	-	-	-	-	-	-	-	-
10	Fresno*	604	\$ 5,685,330	^	59	483	18	276	546	71	73	-	-	-	-	-	-	25
11	Glenn*	94	\$ 164,928	39	81	25	^	^	32	^	-	-	-	-	-	-	-	-
12	Humboldt*	137	\$ 2,977,647	45	105	61	21	61	125	^	13	-	^	-	^	-	-	-
13	Imperial*	126	\$ 975,772	92	30	17	^	74	114	-	-	-	-	-	-	-	-	-
14	Inyo*^																	
15	Kern*	398	\$ 2,143,149	142	280	121	18	146	281	71	29	-	-	-	-	-	-	-
16	Kings*	72	\$ 410,169	-	55	30	^	13	36	14	-	-	-	-	-	-	-	-
17	Lake	33	\$ 150,544	^	32	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																	
19	Los Angeles*	9,831	\$ 81,511,567	4,937	4,991	2,149	383	2,527	6,486	215	-	43	29	-	-	168	-	-
20	Madera*	166	\$ 360,521	-	21	107	^	^	148	-	-	-	-	-	-	-	-	-
21	Marin*	97	\$ 1,093,651	45	86	34	^	12	44	^	^	-	-	-	-	-	-	-
22	Mariposa*	49	\$ 201,888	^	25	12	^	-	43	-	-	-	-	-	-	-	-	-
23	Mendocino	125	\$ 584,894	69	121	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	164	\$ 866,927	55	73	58	17	18	143	-	-	-	-	-	-	-	-	-
25	Modoc*	21	\$ 55,578	-	-	12	^	^	19	-	-	-	-	-	-	-	-	-
26	Mono^																	
27	Monterey	225	\$ 798,574	132	168	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	35	\$ 242,975	^	21	13	-	^	19	-	^	-	-	-	-	-	-	-
29	Nevada*	99	\$ 429,315	54	84	33	^	^	35	-	-	-	-	-	-	-	-	-
30	Orange*	1,886	\$ 7,831,889	747	1,352	378	110	267	810	73	20	-	-	-	^	-	-	-
31	Placer*	153	\$ 687,832	81	136	12	^	^	41	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	2,597	\$ 10,174,770	945	2,087	447	38	496	1,216	101	^	-	^	-	-	-	-	-
34	Sacramento*	988	\$ 4,255,750	343	806	357	26	215	439	14	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	2,143	\$ 13,607,555	769	1,961	341	63	468	1,132	220	15	-	^	-	^	^	-	-
37	San Diego*	1,643	\$ 10,273,020	536	1,437	250	43	353	606	74	49	111	^	-	^	12	^	-
38	San Francisco*	322	\$ 13,742,870	256	265	37	^	18	53	-	-	-	^	-	^	-	-	-
39	San Joaquin*	851	\$ 2,089,611	143	787	143	34	90	331	14	^	-	^	^	^	-	-	^
40	San Luis Obispo*	349	\$ 4,174,866	244	312	79	13	45	121	^	-	-	^	-	-	-	-	-
41	San Mateo*	100	\$ 1,425,987	28	45	66	13	40	79	12	12	-	^	^	-	-	-	-
42	Santa Barbara*	356	\$ 2,829,818	160	296	73	13	47	111	^	-	-	^	-	-	-	-	-
43	Santa Clara*	805	\$ 7,804,877	673	794	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz	82	\$ 718,038	69	59	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shasta*	99	\$ 689,576	^	79	51	^	36	61	^	-	-	-	-	-	-	-	^
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	68	\$ 183,940	50	57	12	-	^	24	-	-	-	-	-	-	-	-	-
48	Solano*	219	\$ 2,101,424	85	198	72	^	31	110	^	-	^	^	-	^	-	-	^
49	Sonoma	165	\$ 687,153	93	162	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	213	\$ 1,846,369	96	121	94	19	84	189	^	^	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^																	
53	Trinity*	12	\$ 109,645	-	-	^	^	^	12	-	-	-	-	-	-	-	-	-
54	Tulare*	138	\$ 928,817	37	122	87	^	27	107	-	-	-	-	-	-	-	-	-
55	Tuolumne*	17	\$ 232,410	^	^	^	^	^	17	-	-	-	-	-	-	-	-	-
56	Ventura*	360	\$ 3,872,975	143	266	210	^	88	249	^	-	-	-	-	-	-	-	-
57	Yolo*	87	\$ 881,863	52	60	48	^	39	81	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	58	\$ 316,974	^	41	^	-	^	18	-	-	-	-	-	-	-	-	-
	Statewide^^	27,347	\$ 209,228,406	11,562	18,691	6,419	974	5,795	14,727	1,035	304	163	60	^	17	194	^	42

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals