

Katie A. Specialty Mental Health Services Report - 12 Month Rolling Report run on 4/30/2019

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

- ▶ The number of subclass members for this reporting period is 39,191 (statewide).
- ▶ Total approved amount to date is \$231,703,468 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 28,055,389 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 28,415,523 (statewide).
- ▶ The number of subclass members that have received ICC to date is 23,122 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 13,849 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 54.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 49.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
992	14,460	38,959	129,586	77,964	75,319

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
95,292	181,249	136,584	206,196	112,460	132,586

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
13,674	14,069	13,926	13,784	14,467	14,508

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
18,372	19,765	13,109	12,528	8,910	3,714

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 1

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
5,567,290	5,543,374	4,838,353	5,442,200	6,119,233	5,568,502

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 2

Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
6,627,032	5,546,670	4,468,837	5,078,177	3,278,536	919,808

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 1

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
\$ 23,837,283	\$ 24,684,526	\$ 21,541,230	\$ 22,047,391	\$ 24,652,407	\$ 22,105,573

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 2

Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
\$ 27,153,470	\$ 25,984,345	\$ 16,948,100	\$ 18,320,446	\$ 11,163,986	\$ 3,324,553

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
ICC	7,749	7,994	7,589	7,674	8,207	8,101
IHBS	5,716	5,805	5,507	5,545	5,817	5,807

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
ICC	8,808	8,307	7,214	7,677	5,406	2,075
IHBS	6,062	5,800	5,438	5,580	4,029	1,602

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 1

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
ICC	347	326	303	341	350	326
IHBS	475	475	431	472	515	465

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 2

	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
ICC	355	326	286	309	287	199
IHBS	525	450	404	442	399	287

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/30/2019**

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
48	579	1,783	3,644	3,220	4,314

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
6,059	5,889	8,941	7,879	8,123	7,941

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
595	694	758	784	871	869

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
971	983	822	837	582	261

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
165,873	181,135	166,673	206,793	248,354	227,633

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
316,067	229,669	205,913	239,931	118,210	46,794

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
\$ 808,244	\$ 917,504	\$ 1,010,523	\$ 1,063,964	\$ 1,232,584	\$ 1,219,804

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
\$ 1,419,447	\$ 1,256,591	\$ 1,068,481	\$ 997,991	\$ 541,880	\$ 244,496

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
ICC	367	409	407	425	508	461
IHBS	153	163	171	185	205	191

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
ICC	556	520	455	500	341	152
IHBS	225	227	215	227	136	67

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 1

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
ICC	248	234	223	271	270	269
IHBS	489	523	445	496	541	542

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 2

	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
ICC	305	249	255	271	215	204
IHBS	651	441	417	460	330	236

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

² All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	500	\$ 6,559,857	170,179	547,917	82,091
2	Alpine	-	\$ -	-	-	-
3	Amador*	19	\$ 90,669	25,455	9,935	-
4	Butte*	340	\$ 1,545,442	262,581	166,512	10,965
5	Calaveras*	48	\$ 121,354	11,069	10,842	7,969
6	Colusa*	17	\$ 55,539	^	^	^
7	Contra Costa*	351	\$ 5,268,856	243,423	601,038	209,971
8	Del Norte*	21	\$ 302,436	92,811	10,247	^
9	El Dorado*	142	\$ 502,150	94,697	28,344	10,832
10	Fresno*	580	\$ 4,844,150	^	10,848	387,977
11	Glenn*	93	\$ 211,234	28,467	24,399	6,650
12	Humboldt*	120	\$ 2,495,910	412,029	134,154	46,808
13	Imperial*	122	\$ 1,283,260	102,729	1,990	2,357
14	Inyo*	12	\$ 40,600	^	^	^
15	Kern*	580	\$ 2,863,503	182,922	132,258	39,761
16	Kings*	98	\$ 425,029	^	17,840	6,166
17	Lake*	360	\$ 504,609	29,464	65,382	38,324
18	Lassen*^					
19	Los Angeles*	18,158	\$ 101,931,992	11,742,750	11,167,669	689,030
20	Madera*	189	\$ 470,961	^	23,472	47,373
21	Marin*	98	\$ 1,010,581	82,500	94,662	3,762
22	Mariposa*	71	\$ 371,471	26,993	15,051	8,940
23	Mendocino	143	\$ 697,660	161,934	186,726	-
24	Merced*	205	\$ 883,258	140,058	60,904	25,316
25	Modoc*	30	\$ 79,451	^	^	2,638
26	Mono^					
27	Monterey	218	\$ 800,557	79,397	217,725	-
28	Napa*	40	\$ 406,465	^	13,762	3,277
29	Nevada*	133	\$ 730,098	76,375	155,165	17,526

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	2,592	\$ 9,211,800	1,082,862	1,308,434	59,192
31	Placer*	152	\$ 662,276	136,239	83,596	1,617
32	Plumas*^					
33	Riverside*	2,993	\$ 12,366,248	1,968,350	2,195,551	101,327
34	Sacramento*	1,411	\$ 5,767,914	1,078,478	1,978,404	328,138
35	San Benito*^					
36	San Bernardino*	2,762	\$ 15,623,945	3,352,123	3,152,744	152,725
37	San Diego*	1,465	\$ 9,176,409	629,397	1,737,175	40,189
38	San Francisco*	398	\$ 11,337,025	906,315	373,898	18,267
39	San Joaquin*	892	\$ 1,742,738	69,196	357,729	11,482
40	San Luis Obispo*	390	\$ 5,685,661	1,399,699	312,460	28,202
41	San Mateo*	102	\$ 1,117,276	19,749	11,818	33,267
42	Santa Barbara*	453	\$ 3,175,918	463,735	411,394	21,001
43	Santa Clara*	880	\$ 7,806,462	1,790,461	1,228,168	-
44	Santa Cruz	75	\$ 636,728	134,058	28,474	-
45	Shasta*	187	\$ 961,681	26,349	107,865	19,402
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	103	\$ 247,504	39,845	32,549	^
48	Solano*	274	\$ 2,651,986	304,113	219,480	11,768
49	Sonoma	143	\$ 640,807	145,628	116,127	-
50	Stanislaus*	288	\$ 2,099,904	266,576	122,384	35,523
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	16	\$ 77,225	-	^	^
54	Tulare*	128	\$ 827,618	50,581	53,789	32,746
55	Tuolumne*	16	\$ 231,720	^	^	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	501	\$ 4,123,065	444,872	441,469	175,520
57	Yolo*	74	\$ 396,202	25,560	24,018	8,126
58	Sutter/Yuba*	172	\$ 588,646	26,689	36,871	11,826
Statewide^^		39,191	\$ 231,703,468	28,415,523	28,055,389	2,748,136

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	7,919	24,067	1,225,339	^	962
2	Alpine	-	-	-	-	-
3	Amador*	^	^	5,090	-	-
4	Butte*	8,910	50,072	160,544	^	^
5	Calaveras*	^	^	15,947	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	9,944	32,977	1,788,178	507,217	907
8	Del Norte*	^	^	27,786	-	-
9	El Dorado*	-	^	94,945	-	-
10	Fresno*	^	55,309	951,253	426,815	2,654
11	Glenn*	^	^	27,535	-	-
12	Humboldt*	2,705	20,660	234,300	^	^
13	Imperial*	^	35,727	136,103	^	-
14	Inyo*	-	-	^	-	-
15	Kern*	10,504	87,085	592,030	91,809	1,087
16	Kings*	^	8,914	75,025	^	-
17	Lake*	7,419	9,201	85,593	-	-
18	Lassen*^					
19	Los Angeles*	157,470	970,554	16,077,064	1,573,504	753
20	Madera*	^	^	151,954	-	-
21	Marin*	-	4,364	54,870	-	^
22	Mariposa*	^	^	46,202	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	1,969	138,023	-	-
25	Modoc*	^	^	16,080	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	2,308	37,239	-	^
29	Nevada*	^	^	47,892	^	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	39,977	107,033	1,128,672	258,690	394
31	Placer*	^	^	15,618	^	-
32	Plumas*^					
33	Riverside*	4,426	99,905	1,083,641	646,760	^
34	Sacramento*	2,820	121,221	1,457,484	^	-
35	San Benito*^					
36	San Bernardino*	30,848	305,049	5,035,606	1,162,217	^
37	San Diego*	3,446	97,383	626,151	173,742	1,083
38	San Francisco*	^	2,818	214,311	-	-
39	San Joaquin*	3,750	15,146	249,763	56,012	^
40	San Luis Obispo*	6,905	21,562	272,342	^	^
41	San Mateo*	^	8,925	157,545	52,688	^
42	Santa Barbara*	6,001	19,324	179,331	52,361	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	10,771	176,110	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	3,976	-	-
48	Solano*	^	7,577	231,867	-	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	13,499	20,637	321,990	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	^	28,353	-	-
54	Tulare*	^	9,016	170,356	-	-
55	Tuolumne*	^	^	30,742	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	29,516	688,138	^	-
57	Yolo*	^	6,157	98,881	^	-
58	Sutter/Yuba*	^	5,452	84,189	^	-
Statewide^^		339,160	2,201,168	34,265,835	5,194,680	8,551

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	-	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	-	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	-	-
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	-	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake*	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	18,582	52,932	-	-	3,117
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	57,540	^	-	^	73
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	^	-	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	-	-	^	-
42	Santa Barbara*	-	-	-	-	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	-	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	-	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		79,932	59,784	^	319	3,294

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	174
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake*	-	-
18	Lassen*^		
19	Los Angeles*	-	2,489
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	^	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	2,934

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	500	\$ 6,559,857	\$ 488,503	\$ 1,227,742	\$ 182,877
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador*	19	\$ 90,669	\$ 55,502	\$ 19,373	\$ -
4	Butte*	340	\$ 1,545,442	\$ 470,309	\$ 309,086	\$ 21,925
5	Calaveras*	48	\$ 121,354	\$ 23,738	\$ 23,910	\$ 17,731
6	Colusa*	17	\$ 55,539	^	^	^
7	Contra Costa*	351	\$ 5,268,856	\$ 564,647	\$ 751,039	\$ 257,811
8	Del Norte*	21	\$ 302,436	\$ 206,970	\$ 18,189	^
9	El Dorado*	142	\$ 502,150	\$ 210,081	\$ 62,361	\$ 23,254
10	Fresno*	580	\$ 4,844,150	^	\$ 23,831	\$ 827,811
11	Glenn*	93	\$ 211,234	\$ 74,382	\$ 49,837	\$ 13,322
12	Humboldt*	120	\$ 2,495,910	\$ 1,057,632	\$ 378,668	\$ 131,831
13	Imperial*	122	\$ 1,283,260	\$ 429,831	\$ 6,161	\$ 7,149
14	Inyo*	12	\$ 40,600	^	^	^
15	Kern*	580	\$ 2,863,503	\$ 391,451	\$ 258,555	\$ 80,138
16	Kings*	98	\$ 425,029	^	\$ 44,973	\$ 16,167
17	Lake*	360	\$ 504,609	\$ 66,022	\$ 137,875	\$ 74,134
18	Lassen*^					
19	Los Angeles*	18,158	\$ 101,931,992	\$ 28,973,523	\$ 21,251,332	\$ 1,178,743
20	Madera*	189	\$ 470,961	^	\$ 51,490	\$ 96,548
21	Marin*	98	\$ 1,010,581	\$ 278,826	\$ 353,988	\$ 17,015
22	Mariposa*	71	\$ 371,471	\$ 106,622	\$ 46,055	\$ 27,356
23	Mendocino	143	\$ 697,660	\$ 342,000	\$ 355,660	\$ -
24	Merced*	205	\$ 883,258	\$ 344,026	\$ 119,715	\$ 48,911
25	Modoc*	30	\$ 79,451	^	^	\$ 8,030
26	Mono^					
27	Monterey	218	\$ 800,557	\$ 255,883	\$ 544,674	\$ -
28	Napa*	40	\$ 406,465	^	\$ 63,263	\$ 19,936
29	Nevada*	133	\$ 730,098	\$ 215,078	\$ 340,029	\$ 34,850

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	2,592	\$ 9,211,800	\$ 2,044,624	\$ 2,495,024	\$ 154,259
31	Placer*	152	\$ 662,276	\$ 365,895	\$ 201,444	\$ 4,679
32	Plumas*^					
33	Riverside*	2,993	\$ 12,366,248	\$ 3,682,603	\$ 4,510,209	\$ 258,783
34	Sacramento*	1,411	\$ 5,767,914	\$ 1,391,233	\$ 1,926,834	\$ 301,163
35	San Benito*^					
36	San Bernardino*	2,762	\$ 15,623,945	\$ 3,301,112	\$ 3,184,943	\$ 144,162
37	San Diego*	1,465	\$ 9,176,409	\$ 1,997,093	\$ 2,775,624	\$ 61,494
38	San Francisco*	398	\$ 11,337,025	\$ 7,185,020	\$ 2,169,320	\$ 105,513
39	San Joaquin*	892	\$ 1,742,738	\$ 177,040	\$ 682,502	\$ 23,660
40	San Luis Obispo*	390	\$ 5,685,661	\$ 3,519,925	\$ 939,808	\$ 106,229
41	San Mateo*	102	\$ 1,117,276	\$ 51,419	\$ 39,790	\$ 100,858
42	Santa Barbara*	453	\$ 3,175,918	\$ 1,216,355	\$ 977,541	\$ 60,912
43	Santa Clara*	880	\$ 7,806,462	\$ 5,099,913	\$ 2,706,549	\$ -
44	Santa Cruz	75	\$ 636,728	\$ 529,552	\$ 107,176	\$ -
45	Shasta*	187	\$ 961,681	\$ 72,941	\$ 298,601	\$ 51,709
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	103	\$ 247,504	\$ 142,924	\$ 85,696	^
48	Solano*	274	\$ 2,651,986	\$ 880,337	\$ 658,085	\$ 34,110
49	Sonoma	143	\$ 640,807	\$ 389,695	\$ 251,111	\$ -
50	Stanislaus*	288	\$ 2,099,904	\$ 610,572	\$ 254,993	\$ 87,022
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	16	\$ 77,225	\$ -	^	^
54	Tulare*	128	\$ 827,618	\$ 139,057	\$ 108,572	\$ 66,582
55	Tuolumne*	16	\$ 231,720	^	^	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	501	\$ 4,123,065	\$ 883,183	\$ 742,525	\$ 325,976
57	Yolo*	74	\$ 396,202	\$ 57,910	\$ 44,434	\$ 16,056
58	Sutter/Yuba*	172	\$ 588,646	\$ 75,037	\$ 108,478	\$ 37,844
Statewide^^		39,191	\$ 231,703,468	\$ 68,627,108	\$ 51,760,701	\$ 5,044,897

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	\$ 33,228	\$ 106,941	\$ 3,472,781	^	\$ 186,667
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	^	^	\$ 11,291	\$ -	\$ -
4	Butte*	\$ 34,551	\$ 230,877	\$ 352,592	^	^
5	Calaveras*	^	^	\$ 34,915	^	\$ -
6	Colusa*	\$ -	\$ -	^	\$ -	\$ -
7	Contra Costa*	\$ 26,804	\$ 98,835	\$ 2,837,205	\$ 651,499	\$ 63,617
8	Del Norte*	^	^	\$ 65,217	\$ -	\$ -
9	El Dorado*	\$ -	^	\$ 205,831	\$ -	\$ -
10	Fresno*	^	\$ 315,540	\$ 2,543,406	\$ 853,632	\$ 134,888
11	Glenn*	^	^	\$ 71,425	\$ -	\$ -
12	Humboldt*	\$ 11,953	\$ 113,475	\$ 778,875	^	^
13	Imperial*	^	\$ 280,778	\$ 550,455	^	\$ -
14	Inyo*	\$ -	\$ -	^	\$ -	\$ -
15	Kern*	\$ 41,014	\$ 379,573	\$ 1,487,675	\$ 169,444	\$ 55,653
16	Kings*	^	\$ 51,799	\$ 231,546	^	\$ -
17	Lake*	\$ 18,918	\$ 26,106	\$ 181,554	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 474,054	\$ 4,307,108	\$ 36,325,894	\$ 4,008,813	\$ 58,985
20	Madera*	^	^	\$ 315,680	\$ -	\$ -
21	Marin*	\$ -	\$ 46,607	\$ 309,357	\$ -	^
22	Mariposa*	^	^	\$ 181,729	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	^	\$ 9,107	\$ 345,098	\$ -	\$ -
25	Modoc*	^	^	\$ 55,133	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ 18,121	\$ 232,956	\$ -	^
29	Nevada*	^	^	\$ 122,382	^	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 207,214	\$ 478,926	\$ 3,196,425	\$ 579,869	\$ 33,467
31	Placer*	^	^	\$ 48,294	^	\$ -
32	Plumas*^					
33	Riverside*	\$ 14,363	\$ 556,918	\$ 2,170,364	\$ 1,159,871	^
34	Sacramento*	\$ 4,962	\$ 287,184	\$ 1,819,919	^	\$ -
35	San Benito*^					
36	San Bernardino*	\$ 90,519	\$ 920,337	\$ 6,554,244	\$ 1,372,923	^
37	San Diego*	\$ 27,973	\$ 412,049	\$ 1,686,266	\$ 210,520	\$ 200,402
38	San Francisco*	^	\$ 43,273	\$ 1,830,745	\$ -	\$ -
39	San Joaquin*	\$ 8,266	\$ 83,998	\$ 633,232	\$ 76,882	^
40	San Luis Obispo*	\$ 19,190	\$ 115,546	\$ 859,308	^	^
41	San Mateo*	^	\$ 85,840	\$ 666,714	\$ 149,712	^
42	Santa Barbara*	\$ 30,550	\$ 156,875	\$ 585,295	\$ 129,078	^
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	^	\$ 32,461	\$ 466,777	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	^	^	\$ 14,204	\$ -	\$ -
48	Solano*	^	\$ 67,314	\$ 914,423	\$ -	^
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ 60,182	\$ 114,051	\$ 928,548	^	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	\$ -	^	\$ 70,701	\$ -	\$ -
54	Tulare*	^	\$ 43,276	\$ 467,605	\$ -	\$ -
55	Tuolumne*	^	^	\$ 78,531	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 181,288	\$ 1,925,070	^	\$ -
57	Yolo*	^	\$ 28,148	\$ 247,608	^	\$ -
58	Sutter/Yuba*	^	\$ 44,712	\$ 314,447	^	\$ -
Statewide^^		\$ 1,215,223	\$ 9,694,881	\$ 76,257,915	\$ 9,795,449	\$ 803,791

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	\$ -	^	^	^	^
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	\$ -	^	\$ -	\$ -	\$ -
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	^	\$ -	\$ -	^
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*	\$ -	\$ -	\$ -	\$ -	\$ -
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake*	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 402,862	\$ 1,642,620	\$ -	\$ -	\$ 2,234,322
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	^	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^					
36	San Bernardino*	\$ -	^	\$ -	^	^
37	San Diego*	\$ 1,485,865	^	\$ -	^	\$ 242,868
38	San Francisco*	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	\$ -	^	^	\$ -	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	\$ -	\$ -	^	\$ -
42	Santa Barbara*	\$ -	\$ -	\$ -	\$ -	^
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	\$ -	\$ -	^	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		\$ 1,970,274	\$ 1,944,092	^	\$ 84,857	\$ 2,683,862

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	\$ -	\$ -
3	Amador*	\$ -	\$ -
4	Butte*	\$ -	^
5	Calaveras*	\$ -	\$ -
6	Colusa*	\$ -	\$ -
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno*	\$ -	\$ 136,598
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*	\$ -	\$ -
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake*	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ 1,073,737
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono^		
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito*^		
36	San Bernardino*	\$ -	\$ -
37	San Diego*	^	\$ -
38	San Francisco*	\$ -	\$ -
39	San Joaquin*	\$ -	\$ -
40	San Luis Obispo*	\$ -	^
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	^	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -
45	Shasta*	\$ -	^
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	\$ -
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	^
51	Sutter***	\$ -	\$ -
52	Tehama^		
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
 For Service Months April 2018 - March 2019
 Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
Statewide^^		^	\$ 1,707,394

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	500	\$ 6,559,857	115	309	99
2	Alpine	-	\$ -	-	-	-
3	Amador*	19	\$ 90,669	12	18	-
4	Butte*	340	\$ 1,545,442	100	294	58
5	Calaveras*	48	\$ 121,354	18	38	12
6	Colusa*	17	\$ 55,539	^	^	^
7	Contra Costa*	351	\$ 5,268,856	51	283	214
8	Del Norte*	21	\$ 302,436	15	15	^
9	El Dorado*	142	\$ 502,150	95	108	36
10	Fresno*	580	\$ 4,844,150	^	74	458
11	Glenn*	93	\$ 211,234	45	68	26
12	Humboldt*	120	\$ 2,495,910	38	94	46
13	Imperial*	122	\$ 1,283,260	91	19	22
14	Inyo*	12	\$ 40,600	^	^	^
15	Kern*	580	\$ 2,863,503	209	480	158
16	Kings*	98	\$ 425,029	^	78	21
17	Lake*	360	\$ 504,609	19	43	162
18	Lassen*^					
19	Los Angeles*	18,158	\$ 101,931,992	5,676	6,207	3,232
20	Madera*	189	\$ 470,961	^	41	98
21	Marin*	98	\$ 1,010,581	51	82	20
22	Mariposa*	71	\$ 371,471	28	33	22
23	Mendocino	143	\$ 697,660	96	141	-
24	Merced*	205	\$ 883,258	103	111	51
25	Modoc*	30	\$ 79,451	^	^	15
26	Mono^					
27	Monterey	218	\$ 800,557	103	185	-
28	Napa*	40	\$ 406,465	^	26	18

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	133	\$ 730,098	73	112	23
30	Orange*	2,592	\$ 9,211,800	1,169	2,157	313
31	Placer*	152	\$ 662,276	69	131	16
32	Plumas*^					
33	Riverside*	2,993	\$ 12,366,248	1,234	2,519	352
34	Sacramento*	1,411	\$ 5,767,914	585	1,227	378
35	San Benito*^					
36	San Bernardino*	2,762	\$ 15,623,945	868	2,555	265
37	San Diego*	1,465	\$ 9,176,409	481	1,271	266
38	San Francisco*	398	\$ 11,337,025	316	336	34
39	San Joaquin*	892	\$ 1,742,738	129	849	89
40	San Luis Obispo*	390	\$ 5,685,661	305	352	74
41	San Mateo*	102	\$ 1,117,276	28	44	66
42	Santa Barbara*	453	\$ 3,175,918	167	382	80
43	Santa Clara*	880	\$ 7,806,462	757	870	-
44	Santa Cruz	75	\$ 636,728	64	53	-
45	Shasta*	187	\$ 961,681	48	161	62
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	103	\$ 247,504	74	94	^
48	Solano*	274	\$ 2,651,986	134	254	63
49	Sonoma	143	\$ 640,807	77	141	-
50	Stanislaus*	288	\$ 2,099,904	118	145	150
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	16	\$ 77,225	-	^	^
54	Tulare*	128	\$ 827,618	35	108	83
55	Tuolumne*	16	\$ 231,720	^	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	501	\$ 4,123,065	146	406	205
57	Yolo*	74	\$ 396,202	35	44	37
58	Sutter/Yuba*	172	\$ 588,646	19	107	44
Statewide^^		39,191	\$ 231,703,468	13,849	23,122	7,401

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	19	73	242	^	29
2	Alpine	-	-	-	-	-
3	Amador*	^	^	12	-	-
4	Butte*	30	62	141	^	^
5	Calaveras*	^	^	12	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	23	102	300	68	30
8	Del Norte*	^	^	18	-	-
9	El Dorado*	-	^	60	-	-
10	Fresno*	^	281	508	86	83
11	Glenn*	^	^	35	-	-
12	Humboldt*	18	52	105	^	^
13	Imperial*	^	81	106	^	-
14	Inyo*	-	-	^	-	-
15	Kern*	41	241	412	74	50
16	Kings*	^	13	34	^	-
17	Lake*	31	157	190	-	-
18	Lassen*^					
19	Los Angeles*	553	3,939	13,503	350	172
20	Madera*	^	^	158	-	-
21	Marin*	-	14	49	-	^
22	Mariposa*	^	^	52	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	^	20	101	-	-
25	Modoc*	^	^	28	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	13	27	-	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	31	^	-
30	Orange*	118	287	852	93	17
31	Placer*	^	^	41	^	-
32	Plumas*^					
33	Riverside*	24	442	1,136	85	^
34	Sacramento*	21	232	498	^	-
35	San Benito*^					
36	San Bernardino*	88	702	1,513	204	^
37	San Diego*	30	296	567	60	48
38	San Francisco*	^	12	47	-	-
39	San Joaquin*	20	75	316	17	^
40	San Luis Obispo*	24	66	155	^	^
41	San Mateo*	^	33	82	13	^
42	Santa Barbara*	16	47	143	14	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	34	75	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	^	^	15	-	-
48	Solano*	^	32	108	-	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	38	138	279	^	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	^	16	-	-
54	Tulare*	^	30	107	-	-
55	Tuolumne*	^	^	14	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	90	250	^	-
57	Yolo*	^	31	70	^	-
58	Sutter/Yuba*	^	24	88	^	-
Statewide^^		1,213	7,671	22,520	1,135	468

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	-	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	-	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	-	-
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	-	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake*	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	50	98	-	-	400
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	112	^	-	^	13
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	^	-	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	-	-	^	-
42	Santa Barbara*	-	-	-	-	^
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	-	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	-	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		169	116	^	20	426

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	^
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	22
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake*	-	-
18	Lassen*^		
19	Los Angeles*	-	37
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	-
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	^	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	-
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months April 2018 - March 2019
Report Run on 4/30/2019**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	76

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals