

Katie A. Specialty Mental Health Services Report - 12 Month Rolling Report run on 8/28/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

- ▶ The number of subclass members for this reporting period is 27,347 (statewide).
- ▶ Total approved amount to date is \$209,228,406 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 26,476,511 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 25,639,355 (statewide).
- ▶ The number of subclass members that have received ICC to date is 18,691 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 11,562 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 52.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
1,109	11,059	65,440	79,848	87,695	104,061

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
72,190	89,337	113,636	135,948	123,073	169,009

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
11,422	11,236	11,613	11,823	11,868	12,747

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
12,631	12,997	11,818	11,200	4,783	1,184

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 1

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
5,531,633	5,242,737	5,129,680	5,094,798	4,165,168	5,785,120

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 2

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
5,137,519	5,736,913	5,041,160	3,930,936	1,139,008	181,194

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 1

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
\$ 21,352,655	\$ 20,187,794	\$ 21,626,579	\$ 20,683,399	\$ 17,232,425	\$ 23,125,791

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 2

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
\$ 19,980,758	\$ 23,244,270	\$ 20,152,944	\$ 15,471,998	\$ 5,186,577	\$ 983,218

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
ICC	6,499	6,351	6,582	6,682	6,474	7,317
IHBS	4,751	4,762	4,924	4,815	4,721	5,225

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
ICC	7,101	7,455	7,197	6,238	2,543	558
IHBS	5,084	5,418	5,349	4,552	1,571	404

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 1

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
ICC	432	400	384	381	321	397
IHBS	545	540	500	499	419	519

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 2

	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
ICC	359	374	339	302	210	144
IHBS	479	514	457	418	356	230

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
67	345	1,966	2,348	2,567	3,791

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
2,150	3,931	4,058	4,667	3,203	4,954

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
432	415	441	470	471	522

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
542	551	494	505	290	80

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
136,484	133,254	142,066	146,661	109,284	166,481

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
153,310	166,046	154,643	140,021	46,943	7,964

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
\$ 671,994	\$ 637,177	\$ 681,822	\$ 708,843	\$ 548,660	\$ 786,355

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
\$ 745,548	\$ 804,230	\$ 647,761	\$ 527,276	\$ 321,360	\$ 50,572

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
ICC	204	201	227	248	262	312
IHBS	116	119	130	131	121	149

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
ICC	325	345	335	316	151	32
IHBS	140	148	143	124	53	20

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 1

	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
ICC	347	309	317	324	233	285
IHBS	567	598	540	506	398	520

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 2

	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
ICC	237	264	251	236	201	141
IHBS	546	507	493	528	312	172

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

² All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	499	\$ 7,430,271	202,485	542,308	79,115
2	Alpine	-	\$ -	-	-	-
3	Amador*	20	\$ 100,557	25,452	10,878	^
4	Butte*	290	\$ 1,633,596	197,895	126,031	11,296
5	Calaveras*	54	\$ 141,876	^	17,393	11,541
6	Colusa*	16	\$ 55,185	^	^	-
7	Contra Costa*	373	\$ 9,061,416	345,916	588,188	203,419
8	Del Norte*	28	\$ 333,007	110,646	11,761	1,540
9	El Dorado*	38	\$ 269,441	37,224	3,564	12,928
10	Fresno*	604	\$ 5,685,330	^	4,871	481,581
11	Glenn*	94	\$ 164,928	15,690	34,150	6,271
12	Humboldt*	137	\$ 2,977,647	463,302	178,755	62,317
13	Imperial*	126	\$ 975,772	78,781	3,026	1,408
14	Inyo*^					
15	Kern*	398	\$ 2,143,149	123,757	96,254	47,925
16	Kings*	72	\$ 410,169	-	8,152	4,584
17	Lake	33	\$ 150,544	^	52,002	-
18	Lassen*^					
19	Los Angeles*	9,831	\$ 81,511,567	11,538,633	12,303,838	544,657
20	Madera*	166	\$ 360,521	-	4,420	57,782
21	Marin*	97	\$ 1,093,651	84,723	118,946	14,169
22	Mariposa*	49	\$ 201,888	^	6,264	5,149
23	Mendocino	125	\$ 584,894	119,503	164,264	-
24	Merced*	164	\$ 866,927	108,100	56,167	22,595
25	Modoc*	21	\$ 55,578	-	-	1,422
26	Mono^					
27	Monterey	225	\$ 798,574	90,159	201,984	-
28	Napa*	35	\$ 242,975	^	15,674	2,081
29	Nevada*	99	\$ 429,315	38,628	48,592	23,089

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,886	\$ 7,831,889	743,072	850,898	137,786
31	Placer*	153	\$ 687,832	122,339	83,932	2,546
32	Plumas*^					
33	Riverside*	2,597	\$ 10,174,770	1,504,009	1,595,255	262,950
34	Sacramento*	988	\$ 4,255,750	706,397	1,211,587	553,642
35	San Benito*^					
36	San Bernardino*	2,143	\$ 13,607,555	2,708,774	2,555,468	239,668
37	San Diego*	1,643	\$ 10,273,020	751,437	2,164,527	50,606
38	San Francisco*	322	\$ 13,742,870	879,260	324,493	17,151
39	San Joaquin*	851	\$ 2,089,611	76,542	317,946	28,089
40	San Luis Obispo*	349	\$ 4,174,866	976,401	311,565	18,347
41	San Mateo*	100	\$ 1,425,987	40,370	19,616	32,709
42	Santa Barbara*	356	\$ 2,829,818	494,270	404,669	19,215
43	Santa Clara*	805	\$ 7,804,877	1,622,147	1,186,058	-
44	Santa Cruz	82	\$ 718,038	182,501	44,152	-
45	Shasta*	99	\$ 689,576	^	46,621	29,052
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	68	\$ 183,940	22,724	23,135	1,372
48	Solano*	219	\$ 2,101,424	124,296	141,926	21,360
49	Sonoma	165	\$ 687,153	151,293	122,108	-
50	Stanislaus*	213	\$ 1,846,369	233,201	119,444	30,591
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	12	\$ 109,645	-	-	^
54	Tulare*	138	\$ 928,817	60,032	66,949	47,498
55	Tuolumne*	17	\$ 232,410	^	^	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	360	\$ 3,872,975	480,952	211,053	153,025
57	Yolo*	87	\$ 881,863	75,699	41,412	12,746
58	Sutter/Yuba*	58	\$ 316,974	^	19,226	^
Statewide^^		27,347	\$ 209,228,406	25,639,355	26,476,511	3,279,232

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	5,357	31,222	1,449,130	43,077	980
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	7,978	42,409	279,426	69,464	^
5	Calaveras*	^	^	13,542	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	6,238	37,371	1,443,911	410,479	845
8	Del Norte*	^	^	28,501	-	-
9	El Dorado*	-	^	72,202	-	-
10	Fresno*	2,926	60,494	1,264,570	315,733	2,833
11	Glenn*	^	^	19,551	^	-
12	Humboldt*	4,729	28,986	325,642	^	273
13	Imperial*	^	27,570	96,487	-	-
14	Inyo*^					
15	Kern*	4,854	59,618	476,845	131,601	629
16	Kings*	^	6,639	33,788	93,098	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	140,049	776,571	11,224,475	1,297,849	-
20	Madera*	^	^	113,129	-	-
21	Marin*	^	3,050	58,973	^	^
22	Mariposa*	^	-	39,412	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	4,048	2,670	161,686	-	-
25	Modoc*	^	^	14,239	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	20,378	-	^
29	Nevada*	^	^	63,948	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	36,971	108,367	1,106,272	184,990	428
31	Placer*	^	^	19,461	^	-
32	Plumas*^					
33	Riverside*	9,123	136,240	1,387,719	690,446	^
34	Sacramento*	2,401	121,439	1,461,266	47,785	-
35	San Benito*^					
36	San Bernardino*	21,567	170,972	3,329,790	1,366,378	214
37	San Diego*	4,333	110,010	856,819	226,228	919
38	San Francisco*	^	6,981	235,177	-	-
39	San Joaquin*	11,170	23,150	287,280	16,233	^
40	San Luis Obispo*	6,107	19,329	217,809	^	-
41	San Mateo*	1,957	15,666	172,945	51,672	288
42	Santa Barbara*	6,635	22,059	159,440	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	13,021	168,005	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	14,060	-	-
48	Solano*	^	7,898	259,562	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	7,627	9,534	270,943	^	^
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	^	^	38,758	-	-
54	Tulare*	^	9,664	189,470	-	-
55	Tuolumne*	^	^	36,141	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	27,565	679,576	^	-
57	Yolo*	^	13,330	240,969	^	-
58	Sutter/Yuba*	-	^	38,262	-	-
Statewide^^		296,244	1,905,808	28,398,328	5,084,411	7,989

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	17,382	14,376	-	-	1,194
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	66,336	^	-	^	67
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		86,790	39,378	^	592	1,358

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	243
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	476

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	499	\$ 7,430,271	\$ 589,709	\$ 1,212,960	\$ 180,087
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador*	20	\$ 100,557	\$ 55,106	\$ 21,212	^
4	Butte*	290	\$ 1,633,596	\$ 383,788	\$ 241,614	\$ 21,724
5	Calaveras*	54	\$ 141,876	^	\$ 38,036	\$ 25,275
6	Colusa*	16	\$ 55,185	^	^	\$ -
7	Contra Costa*	373	\$ 9,061,416	\$ 1,162,412	\$ 1,380,235	\$ 490,605
8	Del Norte*	28	\$ 333,007	\$ 238,679	\$ 20,424	\$ 2,719
9	El Dorado*	38	\$ 269,441	\$ 79,103	\$ 7,661	\$ 27,720
10	Fresno*	604	\$ 5,685,330	^	\$ 10,208	\$ 996,528
11	Glenn*	94	\$ 164,928	\$ 37,813	\$ 64,118	\$ 11,850
12	Humboldt*	137	\$ 2,977,647	\$ 1,179,394	\$ 418,905	\$ 146,403
13	Imperial*	126	\$ 975,772	\$ 330,089	\$ 9,451	\$ 4,703
14	Inyo*^					
15	Kern*	398	\$ 2,143,149	\$ 251,926	\$ 149,462	\$ 84,960
16	Kings*	72	\$ 410,169	\$ -	\$ 20,443	\$ 11,697
17	Lake	33	\$ 150,544	^	\$ 109,835	\$ -
18	Lassen*^					
19	Los Angeles*	9,831	\$ 81,511,567	\$ 26,729,144	\$ 21,289,029	\$ 756,793
20	Madera*	166	\$ 360,521	\$ -	\$ 8,580	\$ 112,675
21	Marin*	97	\$ 1,093,651	\$ 281,585	\$ 418,936	\$ 41,036
22	Mariposa*	49	\$ 201,888	^	\$ 19,168	\$ 15,169
23	Mendocino	125	\$ 584,894	\$ 252,700	\$ 332,193	\$ -
24	Merced*	164	\$ 866,927	\$ 259,612	\$ 106,903	\$ 43,816
25	Modoc*	21	\$ 55,578	\$ -	\$ -	\$ 3,457
26	Mono^					
27	Monterey	225	\$ 798,574	\$ 264,637	\$ 533,937	\$ -
28	Napa*	35	\$ 242,975	^	\$ 62,386	\$ 11,499
29	Nevada*	99	\$ 429,315	\$ 105,481	\$ 103,335	\$ 46,644

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,886	\$ 7,831,889	\$ 1,482,871	\$ 1,642,996	\$ 355,520
31	Placer*	153	\$ 687,832	\$ 385,913	\$ 211,256	\$ 5,672
32	Plumas*^					
33	Riverside*	2,597	\$ 10,174,770	\$ 2,367,197	\$ 2,826,910	\$ 680,095
34	Sacramento*	988	\$ 4,255,750	\$ 790,341	\$ 1,067,422	\$ 444,512
35	San Benito*^					
36	San Bernardino*	2,143	\$ 13,607,555	\$ 2,970,741	\$ 2,575,105	\$ 405,187
37	San Diego*	1,643	\$ 10,273,020	\$ 1,826,829	\$ 3,869,654	\$ 73,397
38	San Francisco*	322	\$ 13,742,870	\$ 8,604,120	\$ 2,382,550	\$ 134,779
39	San Joaquin*	851	\$ 2,089,611	\$ 211,066	\$ 663,045	\$ 62,060
40	San Luis Obispo*	349	\$ 4,174,866	\$ 2,363,721	\$ 882,817	\$ 63,617
41	San Mateo*	100	\$ 1,425,987	\$ 101,743	\$ 69,188	\$ 90,551
42	Santa Barbara*	356	\$ 2,829,818	\$ 1,192,722	\$ 903,881	\$ 47,561
43	Santa Clara*	805	\$ 7,804,877	\$ 5,002,328	\$ 2,802,549	\$ -
44	Santa Cruz	82	\$ 718,038	\$ 581,311	\$ 136,728	\$ -
45	Shasta*	99	\$ 689,576	^	\$ 132,116	\$ 71,396
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	68	\$ 183,940	\$ 74,993	\$ 57,835	\$ 3,430
48	Solano*	219	\$ 2,101,424	\$ 363,838	\$ 467,343	\$ 61,184
49	Sonoma	165	\$ 687,153	\$ 409,737	\$ 277,416	\$ -
50	Stanislaus*	213	\$ 1,846,369	\$ 518,988	\$ 237,249	\$ 75,266
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	12	\$ 109,645	\$ -	\$ -	^
54	Tulare*	138	\$ 928,817	\$ 156,678	\$ 132,943	\$ 95,887
55	Tuolumne*	17	\$ 232,410	^	^	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	360	\$ 3,872,975	\$ 1,021,666	\$ 401,391	\$ 298,768
57	Yolo*	87	\$ 881,863	\$ 167,104	\$ 71,203	\$ 23,865
58	Sutter/Yuba*	58	\$ 316,974	^	\$ 64,973	^
Statewide^^		27,347	\$ 209,228,406	\$ 63,076,804	\$ 48,496,593	\$ 6,095,729

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	\$ 21,680	\$ 165,245	\$ 4,201,982	\$ 121,176	\$ 233,107
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	^	^	\$ -	\$ -
4	Butte*	\$ 32,370	\$ 192,454	\$ 630,535	\$ 128,751	^
5	Calaveras*	^	^	\$ 30,054	^	\$ -
6	Colusa*	\$ -	\$ -	^	\$ -	\$ -
7	Contra Costa*	\$ 31,134	\$ 217,378	\$ 4,692,121	\$ 882,895	\$ 113,678
8	Del Norte*	^	^	\$ 63,267	\$ -	\$ -
9	El Dorado*	\$ -	^	\$ 153,801	\$ -	\$ -
10	Fresno*	\$ 13,129	\$ 321,148	\$ 3,361,196	\$ 631,466	\$ 147,004
11	Glenn*	^	^	\$ 47,113	^	\$ -
12	Humboldt*	\$ 21,091	\$ 134,153	\$ 958,651	^	\$ 21,746
13	Imperial*	^	\$ 218,530	\$ 408,157	\$ -	\$ -
14	Inyo*^					
15	Kern*	\$ 19,676	\$ 241,562	\$ 1,106,261	\$ 244,547	\$ 44,755
16	Kings*	^	\$ 37,200	\$ 110,811	\$ 218,853	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 358,410	\$ 3,281,349	\$ 24,374,766	\$ 3,004,994	\$ -
20	Madera*	^	^	\$ 229,299	\$ -	\$ -
21	Marin*	^	\$ 31,029	\$ 301,588	^	^
22	Mariposa*	^	\$ -	\$ 152,577	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ 42,013	\$ 12,396	\$ 402,187	\$ -	\$ -
25	Modoc*	^	^	\$ 45,752	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	^	\$ 115,482	\$ -	^
29	Nevada*	^	^	\$ 165,336	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 190,294	\$ 469,562	\$ 3,236,710	\$ 402,119	\$ 44,012
31	Placer*	^	^	\$ 53,937	^	\$ -
32	Plumas*^					
33	Riverside*	\$ 29,539	\$ 713,356	\$ 2,337,855	\$ 1,172,473	^
34	Sacramento*	\$ 4,234	\$ 262,268	\$ 1,625,114	\$ 61,860	\$ -
35	San Benito*^					
36	San Bernardino*	\$ 67,341	\$ 640,682	\$ 4,857,197	\$ 1,817,587	\$ 9,939
37	San Diego*	\$ 25,908	\$ 411,683	\$ 1,942,747	\$ 269,809	\$ 89,451
38	San Francisco*	^	\$ 111,034	\$ 2,487,543	\$ -	\$ -
39	San Joaquin*	\$ 34,315	\$ 141,836	\$ 797,016	\$ 32,466	^
40	San Luis Obispo*	\$ 15,225	\$ 109,725	\$ 667,582	^	\$ -
41	San Mateo*	\$ 15,059	\$ 130,584	\$ 645,868	\$ 143,424	\$ 25,239
42	Santa Barbara*	\$ 27,800	\$ 141,765	\$ 442,517	^	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	^	\$ 37,145	\$ 390,056	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	^	\$ 46,398	\$ -	\$ -
48	Solano*	^	\$ 67,246	\$ 1,025,134	^	^
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ 29,761	\$ 56,316	\$ 773,025	^	^
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	^	^	\$ 104,704	\$ -	\$ -
54	Tulare*	^	\$ 46,576	\$ 490,664	\$ -	\$ -
55	Tuolumne*	^	^	\$ 93,939	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 163,990	\$ 1,938,824	^	\$ -
57	Yolo*	^	\$ 49,836	\$ 564,680	^	\$ -
58	Sutter/Yuba*	\$ -	^	\$ 157,511	\$ -	\$ -
Statewide^^		\$ 1,033,333	\$ 8,492,665	\$ 66,303,841	\$ 9,433,105	\$ 798,509

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	^	\$ -	\$ -	\$ -
6	Colusa*	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	\$ -	^	\$ -	^	^
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	^	^	\$ -	^
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^					
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 369,201	\$ 479,962	\$ -	\$ -	\$ 867,920
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	^	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^					
36	San Bernardino*	\$ -	^	\$ -	^	^
37	San Diego*	\$ 1,554,797	^	\$ -	^	\$ 125,625
38	San Francisco*	\$ -	\$ -	^	\$ -	\$ -
39	San Joaquin*	\$ -	^	^	^	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	^	^	\$ -	\$ -
42	Santa Barbara*	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	^	\$ -	^	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	^	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^					
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		\$ 1,990,339	\$ 1,378,537	^	\$ 143,744	\$ 1,189,973

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	\$ -	\$ -
3	Amador*	\$ -	\$ -
4	Butte*	\$ -	\$ -
5	Calaveras*	\$ -	\$ -
6	Colusa*	\$ -	\$ -
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno*	\$ -	\$ 203,404
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*^		
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ -
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono^		
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito*^		
36	San Bernardino*	\$ -	\$ -
37	San Diego*	^	\$ -
38	San Francisco*	\$ -	\$ -
39	San Joaquin*	\$ -	^
40	San Luis Obispo*	\$ -	\$ -
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz	\$ -	\$ -
45	Shasta*	\$ -	^
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	^
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	^
51	Sutter***	\$ -	\$ -
52	Tehama^		
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
 For Service Months August 2017 - July 2018
 Report Run on 8/28/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
Statewide^^		^	\$ 596,968

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	499	\$ 7,430,271	130	299	110
2	Alpine	-	\$ -	-	-	-
3	Amador*	20	\$ 100,557	13	19	^
4	Butte*	290	\$ 1,633,596	71	238	56
5	Calaveras*	54	\$ 141,876	^	43	24
6	Colusa*	16	\$ 55,185	^	^	-
7	Contra Costa*	373	\$ 9,061,416	65	332	241
8	Del Norte*	28	\$ 333,007	24	25	15
9	El Dorado*	38	\$ 269,441	15	15	27
10	Fresno*	604	\$ 5,685,330	^	59	483
11	Glenn*	94	\$ 164,928	39	81	25
12	Humboldt*	137	\$ 2,977,647	45	105	61
13	Imperial*	126	\$ 975,772	92	30	17
14	Inyo*^					
15	Kern*	398	\$ 2,143,149	142	280	121
16	Kings*	72	\$ 410,169	-	55	30
17	Lake	33	\$ 150,544	^	32	-
18	Lassen*^					
19	Los Angeles*	9,831	\$ 81,511,567	4,937	4,991	2,149
20	Madera*	166	\$ 360,521	-	21	107
21	Marin*	97	\$ 1,093,651	45	86	34
22	Mariposa*	49	\$ 201,888	^	25	12
23	Mendocino	125	\$ 584,894	69	121	-
24	Merced*	164	\$ 866,927	55	73	58
25	Modoc*	21	\$ 55,578	-	-	12
26	Mono^					
27	Monterey	225	\$ 798,574	132	168	-
28	Napa*	35	\$ 242,975	^	21	13

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	99	\$ 429,315	54	84	33
30	Orange*	1,886	\$ 7,831,889	747	1,352	378
31	Placer*	153	\$ 687,832	81	136	12
32	Plumas*^					
33	Riverside*	2,597	\$ 10,174,770	945	2,087	447
34	Sacramento*	988	\$ 4,255,750	343	806	357
35	San Benito*^					
36	San Bernardino*	2,143	\$ 13,607,555	769	1,961	341
37	San Diego*	1,643	\$ 10,273,020	536	1,437	250
38	San Francisco*	322	\$ 13,742,870	256	265	37
39	San Joaquin*	851	\$ 2,089,611	143	787	143
40	San Luis Obispo*	349	\$ 4,174,866	244	312	79
41	San Mateo*	100	\$ 1,425,987	28	45	66
42	Santa Barbara*	356	\$ 2,829,818	160	296	73
43	Santa Clara*	805	\$ 7,804,877	673	794	-
44	Santa Cruz	82	\$ 718,038	69	59	-
45	Shasta*	99	\$ 689,576	^	79	51
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	68	\$ 183,940	50	57	12
48	Solano*	219	\$ 2,101,424	85	198	72
49	Sonoma	165	\$ 687,153	93	162	-
50	Stanislaus*	213	\$ 1,846,369	96	121	94
51	Sutter***	-	\$ -	-	-	-
52	Tehama^					
53	Trinity*	12	\$ 109,645	-	-	^
54	Tulare*	138	\$ 928,817	37	122	87
55	Tuolumne*	17	\$ 232,410	^	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	360	\$ 3,872,975	143	266	210
57	Yolo*	87	\$ 881,863	52	60	48
58	Sutter/Yuba*	58	\$ 316,974	^	41	^
Statewide^^		27,347	\$ 209,228,406	11,562	18,691	6,419

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	17	83	274	14	31
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	27	58	159	13	^
5	Calaveras*	^	^	21	^	-
6	Colusa*	-	-	^	-	-
7	Contra Costa*	28	113	296	73	40
8	Del Norte*	^	^	27	-	-
9	El Dorado*	-	^	36	-	-
10	Fresno*	18	276	546	71	73
11	Glenn*	^	^	32	^	-
12	Humboldt*	21	61	125	^	13
13	Imperial*	^	74	114	-	-
14	Inyo*^					
15	Kern*	18	146	281	71	29
16	Kings*	^	13	36	14	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	383	2,527	6,486	215	-
20	Madera*	^	^	148	-	-
21	Marin*	^	12	44	^	^
22	Mariposa*	^	-	43	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	17	18	143	-	-
25	Modoc*	^	^	19	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	^	19	-	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	35	-	-
30	Orange*	110	267	810	73	20
31	Placer*	^	^	41	^	-
32	Plumas*^					
33	Riverside*	38	496	1,216	101	^
34	Sacramento*	26	215	439	14	-
35	San Benito*^					
36	San Bernardino*	63	468	1,132	220	15
37	San Diego*	43	353	606	74	49
38	San Francisco*	^	18	53	-	-
39	San Joaquin*	34	90	331	14	^
40	San Luis Obispo*	13	45	121	^	-
41	San Mateo*	13	40	79	12	12
42	Santa Barbara*	13	47	111	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	^	36	61	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	24	-	-
48	Solano*	^	31	110	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	19	84	189	^	^
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	^	^	12	-	-
54	Tulare*	^	27	107	-	-
55	Tuolumne*	^	^	17	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	88	249	^	-
57	Yolo*	^	39	81	^	-
58	Sutter/Yuba*	-	^	18	-	-
Statewide^^		974	5,795	14,727	1,035	304

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*	-	-	-	-	-
7	Contra Costa*	-	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*^					
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	43	29	-	-	168
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	111	^	-	^	12
38	San Francisco*	-	-	^	-	-
39	San Joaquin*	-	^	^	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama^					
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		163	60	^	17	194

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*	-	-
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	25
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*^		
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	^	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	-
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz	-	-
45	Shasta*	-	^
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama^		
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months August 2017 - July 2018
Report Run on 8/28/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	42

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals