

# Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 9/7/2016

## Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 15,897 (statewide).
- ▶ Total approved amount to date is \$149,702,931 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 19,148,549 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 20,719,752 (statewide).
- ▶ The number of subclass members that have received ICC to date is 10,925 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 8,248 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 50.

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## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

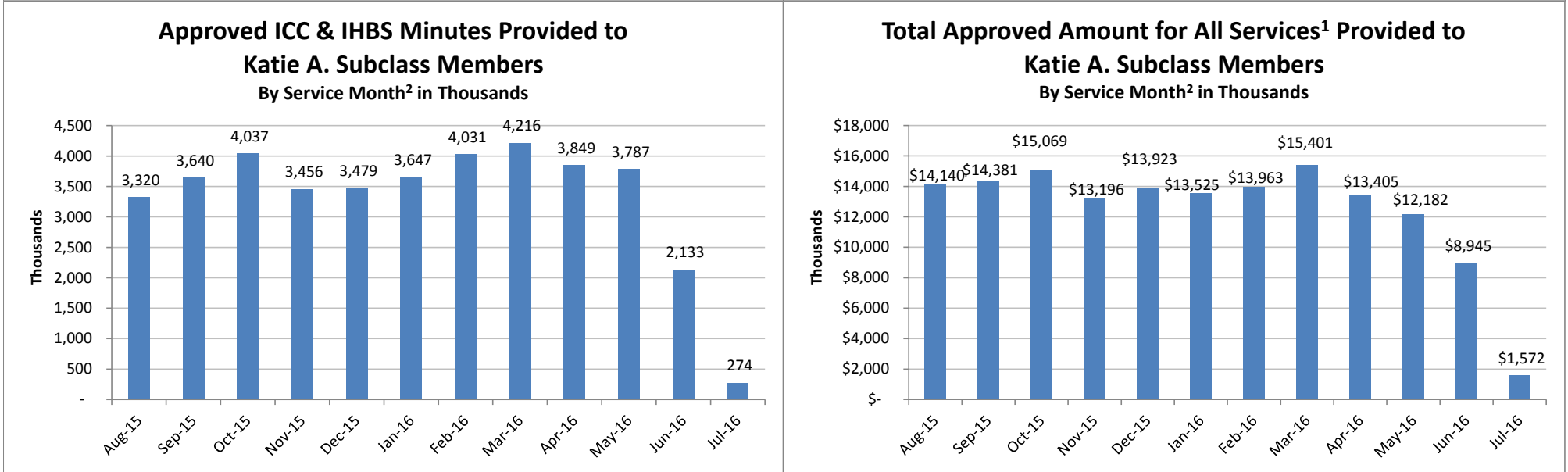
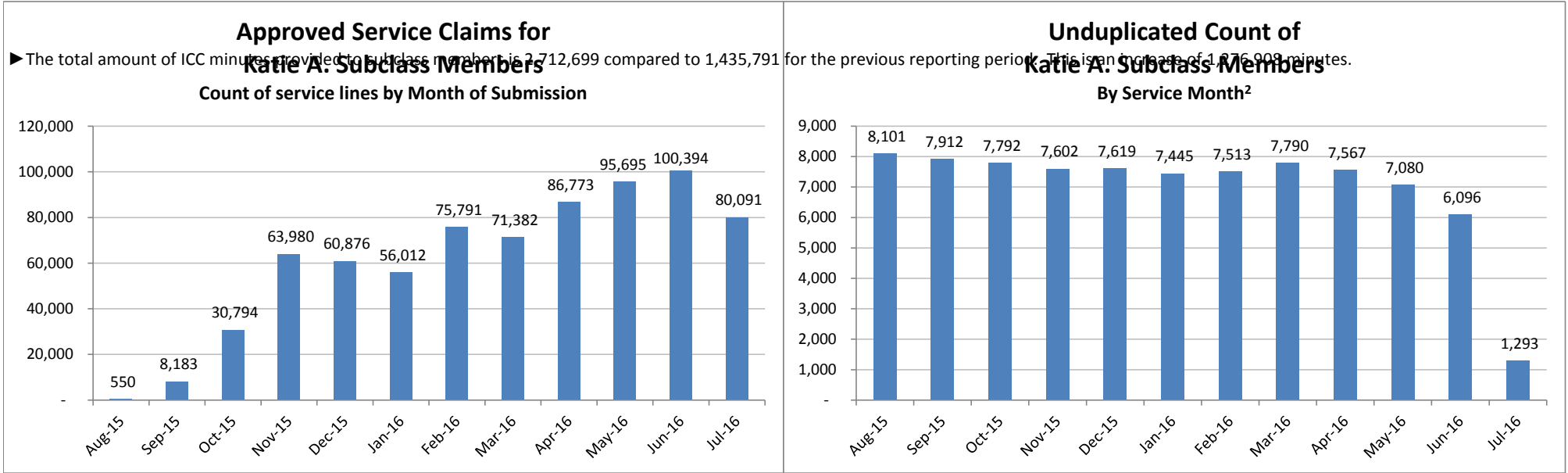
## Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 9/7/2016



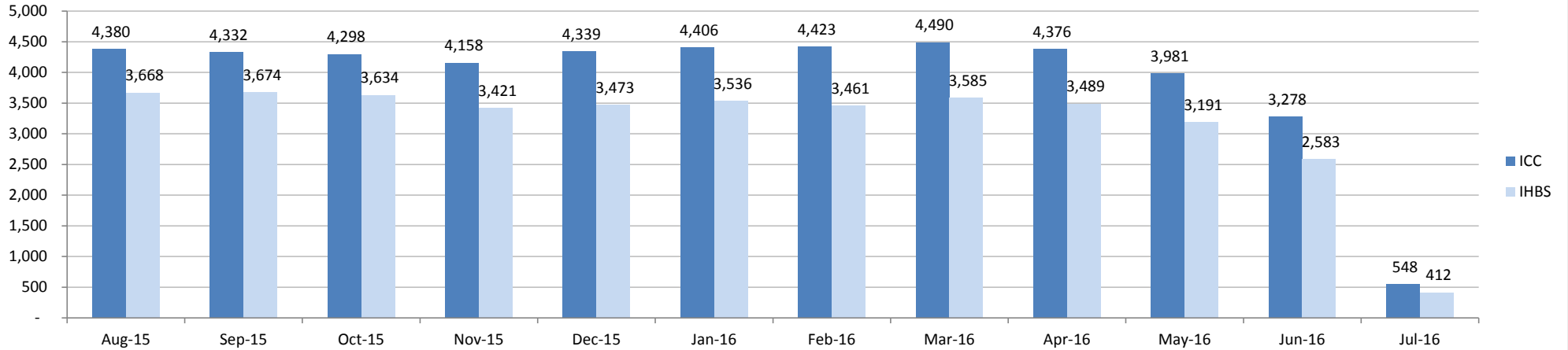
<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

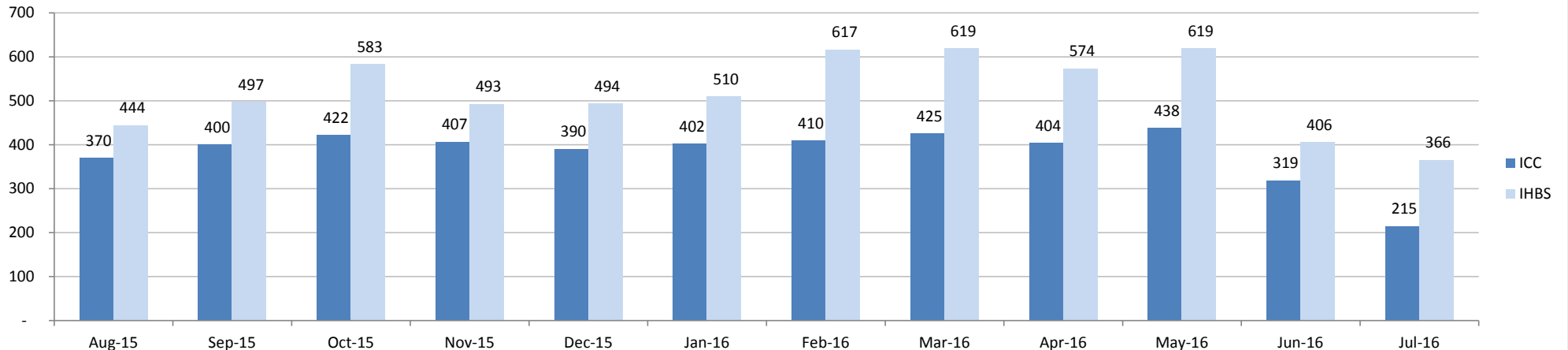
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 9/7/2016

## ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month<sup>2</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month<sup>2</sup>



<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 9/7/2016

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
550	8,183	30,794	63,980	60,876	56,012	75,791	71,382	86,773	95,695	100,394	80,091

**Table Name:** Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
8,101	7,912	7,792	7,602	7,619	7,445	7,513	7,790	7,567	7,080	6,096	1,293

**Table Name:** Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
3,319,778	3,639,682	4,037,279	3,456,292	3,478,549	3,646,822	4,030,760	4,216,113	3,848,683	3,786,906	2,133,500	273,936

**Table Name:** Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
\$ 14,140,344	\$ 14,381,461	\$ 15,068,893	\$ 13,195,644	\$ 13,922,964	\$ 13,525,201	\$ 13,963,160	\$ 15,400,710	\$ 13,405,054	\$ 12,182,263	\$ 8,945,182	\$ 1,572,058

**Table Name:** ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
ICC	4,380	4,332	4,298	4,158	4,339	4,406	4,423	4,490	4,376	3,981	3,278	548
IHBS	3,668	3,674	3,634	3,421	3,473	3,536	3,461	3,585	3,489	3,191	2,583	412

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup>

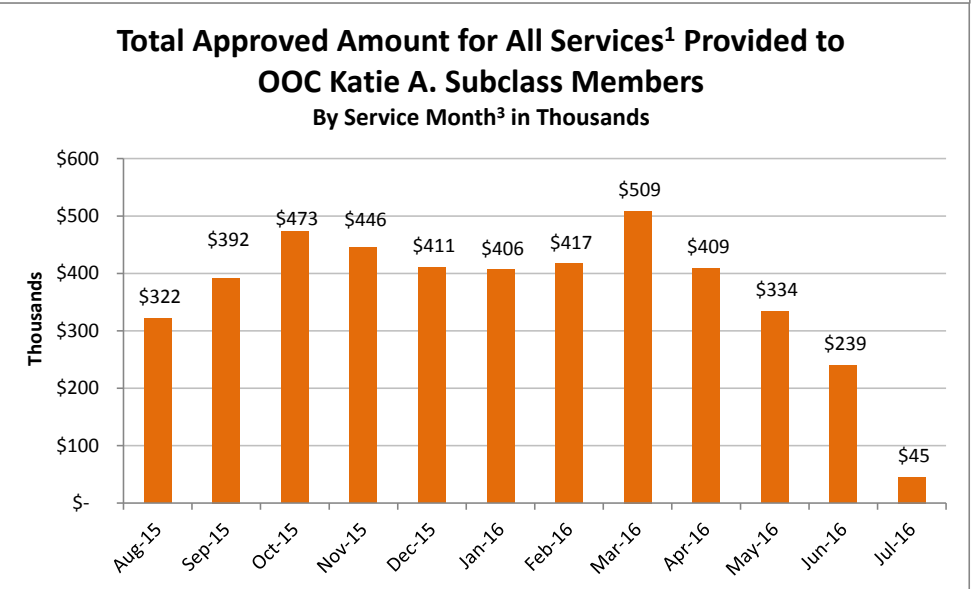
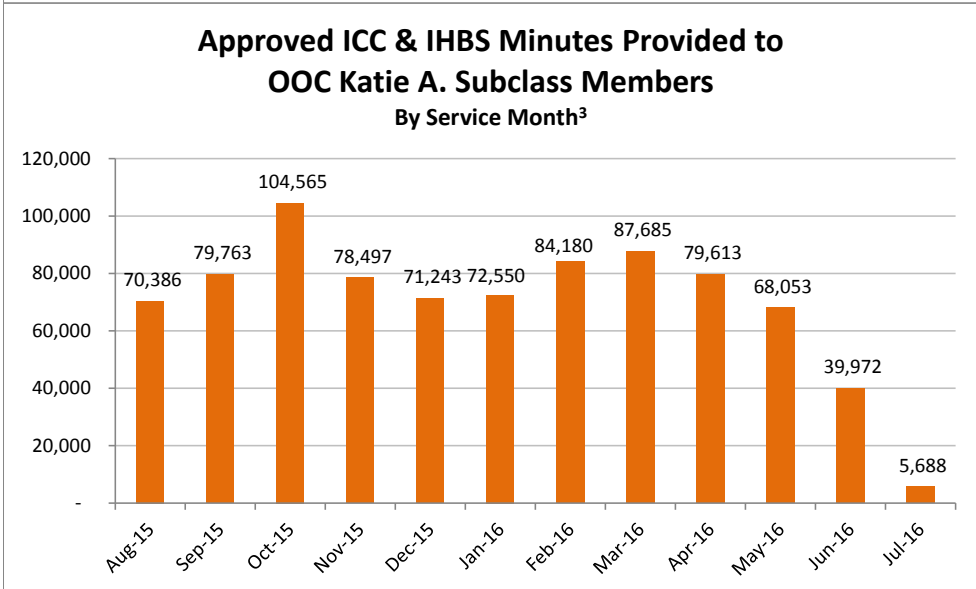
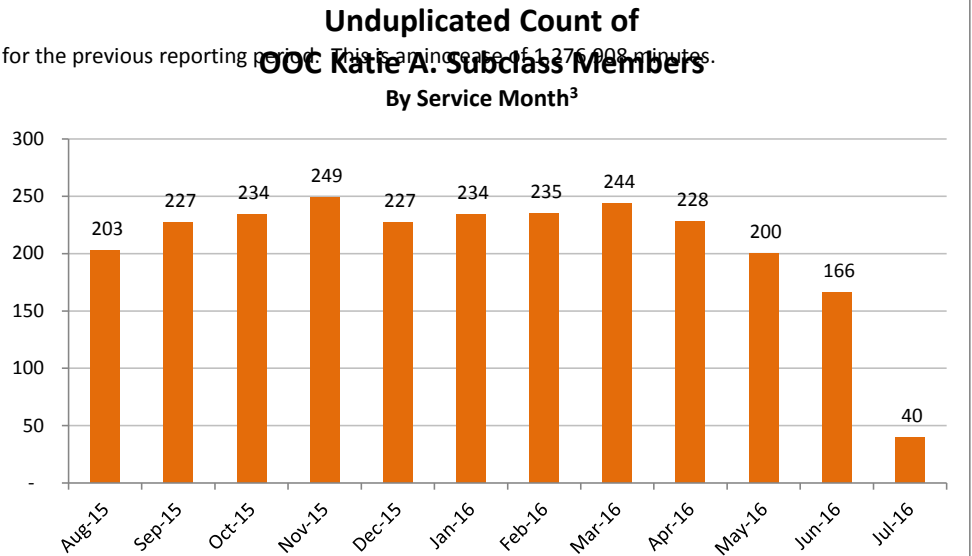
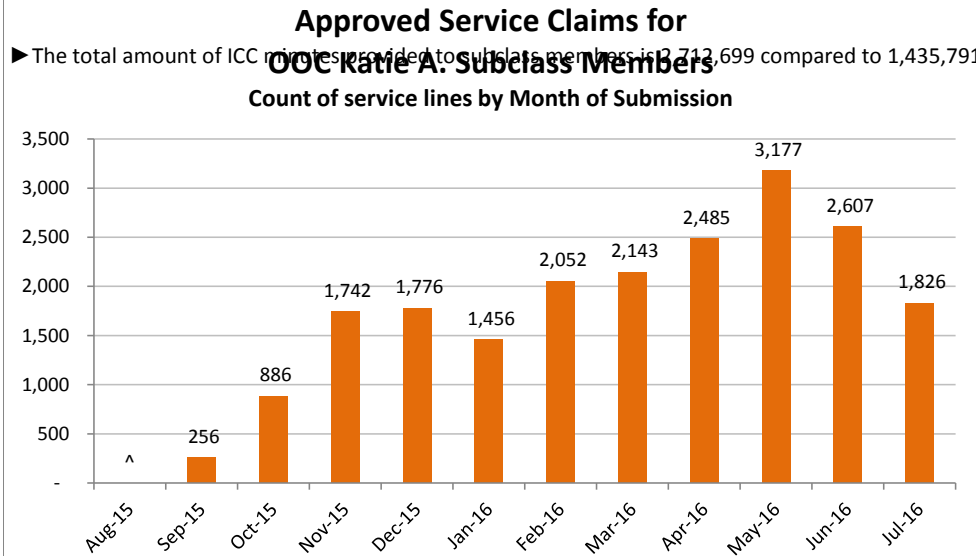
	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
ICC	370	400	422	407	390	402	410	425	404	438	319	215
IHBS	444	497	583	493	494	510	617	619	574	619	406	366

<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 9/7/2016



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

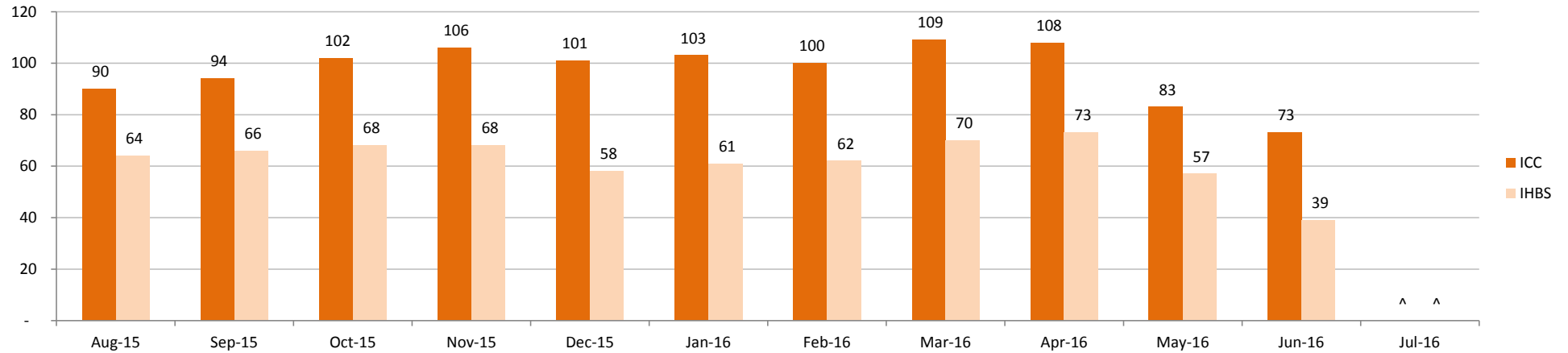
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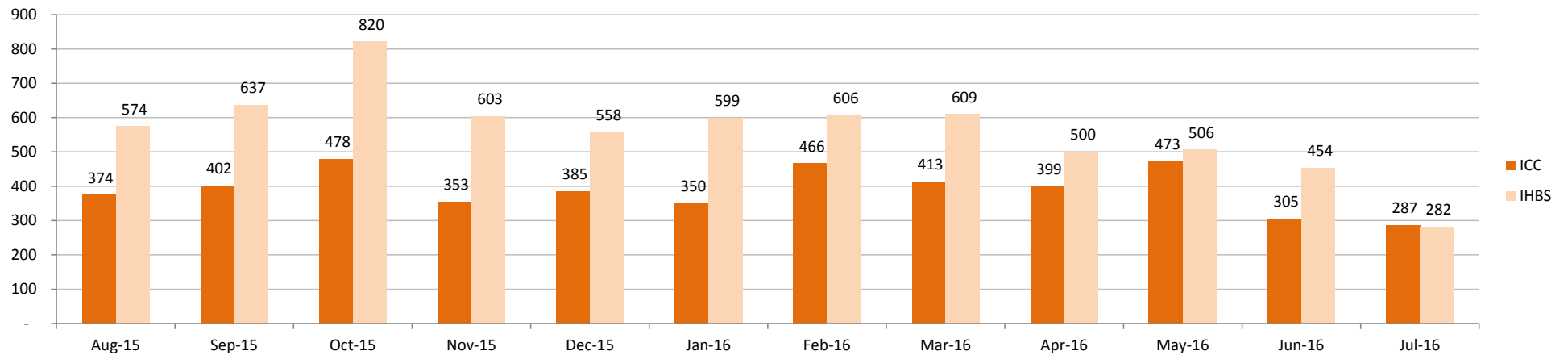
# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 9/7/2016

## ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month<sup>3</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month<sup>3</sup>



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

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# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 9/7/2016

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
^	256	886	1,742	1,776	1,456	2,052	2,143	2,485	3,177	2,607	1,826

**Table Name:** Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
203	227	234	249	227	234	235	244	228	200	166	40

**Table Name:** Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
70,386	79,763	104,565	78,497	71,243	72,550	84,180	87,685	79,613	68,053	39,972	5,688

**Table Name:** Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
\$ 321,848	\$ 391,890	\$ 472,725	\$ 445,539	\$ 410,524	\$ 406,219	\$ 416,514	\$ 508,592	\$ 408,658	\$ 334,053	\$ 239,367	\$ 45,405

**Table Name:** ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
ICC	90	94	102	106	101	103	100	109	108	83	73	^
IHBS	64	66	68	68	58	61	62	70	73	57	39	^

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup>

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
ICC	374	402	478	353	385	350	466	413	399	473	305	287
IHBS	574	637	820	603	558	599	606	609	500	506	454	282

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### Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months August 2015 - July 2016

Report Run on 9/7/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	573	\$ 10,849,251	252,420	431,472	211,572	12,590	64,265	3,468,056	1,490	^	^	-	^	^	^	642
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	27	\$ 114,109	28,035	17,035	^	^	1,623	6,561	-	-	-	-	-	-	-	-
4	Butte*	155	\$ 1,498,483	185,484	92,342	8,092	3,353	42,389	348,335	^	^	^	-	-	-	-	-
5	Calaveras*	29	\$ 95,606	^	6,995	9,934	^	^	15,531	-	-	-	-	-	-	-	-
6	Colusa*	12	\$ 58,239	^	^	^	^	^	^	-	-	-	-	-	-	-	-
7	Contra Costa*	421	\$ 9,184,300	567,775	599,828	280,273	7,990	53,239	2,176,610	904	^	^	^	^	-	-	-
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	47	\$ 319,139	40,780	8,166	30,945	-	^	78,485	-	-	-	-	-	-	-	-
10	Fresno*	468	\$ 3,012,073	74,878	19,439	214,498	^	19,103	841,662	1,279	^	^	-	-	-	-	129
11	Glenn*	36	\$ 298,147	74,082	22,194	2,697	^	^	16,502	-	-	-	-	-	-	-	-
12	Humboldt*	98	\$ 2,146,301	404,815	74,235	41,386	^	20,771	280,436	^	-	-	-	-	^	-	-
13	Imperial*	136	\$ 872,147	49,030	8,094	2,879	^	24,638	105,984	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	185	\$ 1,354,163	37,468	28,999	11,470	6,734	21,311	297,927	403	^	^	-	-	-	-	-
16	Kings*	39	\$ 187,542	18,477	3,119	8,724	^	4,949	42,793	-	-	-	-	-	-	-	-
17	Lake	39	\$ 71,267	^	16,718	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,386	\$ 42,703,017	9,963,957	10,756,166	20,262	24,529	91,935	1,421,448	-	-	-	-	-	-	-	-
20	Madera*	160	\$ 392,026	-	13,290	56,537	^	^	113,699	-	-	-	-	-	-	-	-
21	Marin*	47	\$ 762,406	40,233	62,061	31,484	^	^	73,683	^	-	-	-	-	-	-	-
22	Mariposa*	18	\$ 80,391	^	^	^	^	^	11,526	-	-	-	-	-	-	-	-
23	Mendocino	95	\$ 392,268	97,966	84,009	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	153	\$ 1,291,852	44,507	57,089	16,936	^	2,565	191,316	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	318	\$ 2,103,874	327,953	533,117	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	34	\$ 450,262	25,839	32,908	4,367	^	4,034	35,600	-	-	-	-	-	-	-	-
29	Nevada*	47	\$ 355,694	9,344	18,338	25,434	^	3,733	87,531	-	-	-	-	-	-	-	-
30	Orange*	1,114	\$ 6,069,132	159,948	264,705	201,243	31,639	110,023	1,473,747	^	-	-	-	^	-	-	-
31	Placer*	45	\$ 388,061	6,642	14,700	12,166	^	3,640	98,353	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,822	\$ 6,851,122	865,267	709,126	338,995	6,807	115,605	2,035,550	^	^	^	-	-	-	-	^
34	Sacramento*	556	\$ 3,271,240	475,423	733,638	1,083,125	^	149,220	2,038,239	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	944	\$ 7,759,883	1,115,558	900,867	194,954	10,624	75,222	2,044,797	^	^	^	-	-	^	-	^
37	San Diego*	933	\$ 9,729,237	205,554	700,036	19,960	5,717	160,920	1,051,414	1,018	170,854	^	-	^	^	-	^
38	San Francisco*	284	\$ 11,042,488	2,443,176	903,522	87,895	^	12,485	642,716	-	-	-	-	-	-	-	-
39	San Joaquin*	315	\$ 1,758,089	108,065	121,801	63,495	10,305	32,007	360,202	^	-	-	-	-	-	-	-
40	San Luis Obispo*	138	\$ 2,436,924	552,509	150,447	15,093	4,056	26,355	284,435	-	-	^	-	-	-	-	^
41	San Mateo*	114	\$ 1,599,914	91,041	40,635	23,175	^	16,821	184,623	^	-	^	-	-	-	-	-
42	Santa Barbara*	185	\$ 1,921,544	111,948	176,660	36,748	9,818	43,164	430,818	-	-	-	-	^	-	-	-
43	Santa Clara*	629	\$ 6,050,755	1,017,245	754,561	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	103	\$ 1,165,527	217,595	57,552	16,867	^	^	126,722	-	-	^	-	-	-	-	-
45	Shasta*	76	\$ 1,060,717	27,078	100,265	32,764	^	18,083	217,878	-	-	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	29	\$ 137,587	8,286	8,127	1,516	-	^	18,464	-	-	-	-	-	-	-	-
48	Solano*	144	\$ 2,150,235	144,480	100,817	24,050	^	7,514	338,939	^	^	^	-	-	-	-	-
49	Sonoma	166	\$ 468,286	141,857	115,010	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	148	\$ 1,648,253	86,931	61,558	50,788	3,414	11,451	374,513	-	^	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	54	\$ 15,837	-	8,515	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	17	\$ 44,189	-	-	^	-	^	19,153	-	-	-	-	-	-	-	-
54	Tulare*	137	\$ 934,618	81,008	64,233	57,652	4,568	19,565	186,142	-	-	-	-	-	-	-	-
55	Tuolumne*	16	\$ 68,434	^	^	^	-	^	8,059	-	-	-	-	-	-	-	-
56	Ventura*	294	\$ 3,888,141	423,561	169,267	151,028	^	34,383	820,367	-	-	-	-	-	-	-	-
57	Yolo*	42	\$ 113,906	92,178	89,176	^	-	11,266	124,540	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	32	\$ 297,607	-	^	17,345	^	9,996	42,723	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>15,897</b>	<b>\$ 149,702,931</b>	<b>20,719,752</b>	<b>19,148,549</b>	<b>3,417,149</b>	<b>160,261</b>	<b>1,226,694</b>	<b>22,576,368</b>	<b>6,148</b>	<b>179,444</b>	<b>29,964</b>	<b>^</b>	<b>^</b>	<b>130</b>	<b>^</b>	<b>1,068</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months August 2015 - July 2016

Report Run on 9/7/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	573	\$ 10,849,251	\$ 538,447	\$ 733,709	\$ 390,865	\$ 42,236	\$ 271,321	\$ 7,910,602	\$ 144,784	^	^	\$ -	^	^	^	\$ 511,676
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	27	\$ 114,109	\$ 55,810	\$ 33,544	^	^	\$ 7,823	\$ 15,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	155	\$ 1,498,483	\$ 353,287	\$ 168,108	\$ 14,572	\$ 11,071	\$ 186,196	\$ 739,734	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	29	\$ 95,606	^	\$ 16,692	\$ 24,139	^	^	\$ 40,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	12	\$ 58,239	^	^	^	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	421	\$ 9,184,300	\$ 1,495,008	\$ 1,084,153	\$ 530,020	\$ 37,896	\$ 275,904	\$ 5,432,441	\$ 96,439	^	^	^	^	\$ -	\$ -	\$ -
8	Del Norte*^																
9	El Dorado*	47	\$ 319,139	\$ 85,548	\$ 15,958	\$ 61,016	\$ -	^	\$ 152,327	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	468	\$ 3,012,073	\$ 194,722	\$ 39,208	\$ 432,771	^	\$ 114,879	\$ 2,011,995	\$ 118,986	^	^	\$ -	\$ -	\$ -	\$ -	\$ 76,973
11	Glenn*	36	\$ 298,147	\$ 195,799	\$ 46,164	\$ 5,610	^	^	\$ 43,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	98	\$ 2,146,301	\$ 1,021,575	\$ 160,424	\$ 88,811	^	\$ 86,798	\$ 765,892	^	^	^	\$ -	\$ -	^	\$ -	\$ -
13	Imperial*	136	\$ 872,147	\$ 200,578	\$ 25,427	\$ 9,297	^	\$ 192,293	\$ 434,704	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	185	\$ 1,354,163	\$ 109,298	\$ 73,740	\$ 30,783	\$ 29,410	\$ 128,556	\$ 904,021	\$ 38,706	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	39	\$ 187,542	\$ 41,024	\$ 5,676	\$ 15,481	^	\$ 21,176	\$ 99,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	39	\$ 71,267	^	\$ 33,562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																
19	Los Angeles*	4,386	\$ 42,703,017	\$ 21,902,539	\$ 17,568,589	\$ 36,681	\$ 12,542	\$ 366,781	\$ 2,815,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	160	\$ 392,026	\$ -	\$ 22,717	\$ 107,830	^	^	\$ 252,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	47	\$ 762,406	\$ 102,336	\$ 198,720	\$ 77,925	^	^	\$ 318,240	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	18	\$ 80,391	^	^	^	^	^	\$ 44,381	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	95	\$ 392,268	\$ 226,350	\$ 165,918	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	153	\$ 1,291,852	\$ 185,093	\$ 205,068	\$ 61,515	^	\$ 14,480	\$ 805,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	318	\$ 2,103,874	\$ 998,877	\$ 1,104,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	34	\$ 450,262	\$ 79,327	\$ 161,720	\$ 23,058	^	\$ 27,488	\$ 150,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	47	\$ 355,694	\$ 23,875	\$ 37,042	\$ 50,237	^	\$ 17,993	\$ 225,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	1,114	\$ 6,069,132	\$ 287,316	\$ 509,186	\$ 478,690	\$ 169,698	\$ 522,704	\$ 4,076,885	^	^	^	\$ -	^	\$ -	\$ -	\$ -
31	Placer*	45	\$ 388,061	\$ 18,811	\$ 45,365	\$ 30,737	^	\$ 17,853	\$ 273,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	1,822	\$ 6,851,122	\$ 1,219,617	\$ 915,242	\$ 739,317	\$ 22,862	\$ 553,869	\$ 3,284,775	^	^	^	\$ -	\$ -	\$ -	\$ -	^
34	Sacramento*	556	\$ 3,271,240	\$ 414,301	\$ 469,109	\$ 575,421	^	\$ 223,073	\$ 1,586,452	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	944	\$ 7,759,883	\$ 2,029,731	\$ 970,222	\$ 282,066	\$ 43,856	\$ 300,218	\$ 3,957,646	^	^	^	\$ -	\$ -	^	\$ -	^
37	San Diego*	933	\$ 9,729,237	\$ 550,933	\$ 1,454,898	\$ 36,365	\$ 23,464	\$ 790,197	\$ 2,689,899	\$ 57,252	\$ 3,908,961	^	^	^	^	^	^
38	San Francisco*	284	\$ 11,042,488	\$ 7,169,131	\$ 1,973,064	\$ 160,247	^	^	\$ 71,059	\$ 1,668,824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	315	\$ 1,758,089	\$ 252,615	\$ 218,035	\$ 123,929	\$ 28,258	\$ 175,466	\$ 865,533	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	138	\$ 2,436,924	\$ 1,099,513	\$ 356,374	\$ 53,922	\$ 9,623	\$ 132,517	\$ 750,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	114	\$ 1,599,914	\$ 224,053	\$ 97,919	\$ 68,862	^	\$ 128,843	\$ 634,110	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	185	\$ 1,921,544	\$ 242,194	\$ 353,929	\$ 65,718	\$ 34,208	\$ 201,453	\$ 1,017,481	\$ -	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	629	\$ 6,050,755	\$ 3,851,874	\$ 2,198,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	103	\$ 1,165,527	\$ 622,965	\$ 169,243	\$ 47,027	^	^	\$ 296,135	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	76	\$ 1,060,717	\$ 86,538	\$ 267,446	\$ 84,897	^	\$ 66,729	\$ 543,285	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	29	\$ 137,587	\$ 32,526	\$ 23,436	\$ 4,627	\$ -	^	\$ 71,873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	144	\$ 2,150,235	\$ 363,671	\$ 290,884	\$ 75,408	^	^	\$ 63,328	\$ 1,250,787	^	^	^	\$ -	\$ -	\$ -	\$ -
49	Sonoma	166	\$ 468,286	\$ 282,512	\$ 185,774	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	148	\$ 1,648,253	\$ 202,273	\$ 124,736	\$ 140,998	\$ 15,078	\$ 64,599	\$ 966,565	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	54	\$ 15,837	\$ -	\$ 15,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	17	\$ 44,189	\$ -	\$ -	^	^	^	\$ 42,432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	137	\$ 934,618	\$ 194,311	\$ 116,433	\$ 104,432	\$ 15,192	\$ 79,172	\$ 425,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	16	\$ 68,434	^	^	^	^	^	\$ 22,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	294	\$ 3,888,141	\$ 1,045,155	\$ 329,211	\$ 277,540	^	\$ 161,102	\$ 2,073,224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	42	\$ 113,906	\$ 32,301	\$ 20,423	^	^	\$ 7,739	\$ 50,752	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	32	\$ 297,607	\$ -	^	\$ 50,736	^	\$ 70,142	\$ 162,258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Statewide^^</b>	<b>15,897</b>	<b>\$ 149,702,931</b>	<b>\$ 48,276,559</b>	<b>\$ 33,052,783</b>	<b>\$ 5,376,866</b>	<b>\$ 580,708</b>	<b>\$ 5,433,151</b>	<b>\$ 49,983,413</b>	<b>\$ 561,689</b>	<b>\$ 4,081,105</b>	<b>\$ 1,289,593</b>	<b>^</b>	<b>^</b>	<b>\$ 197,978</b>	<b>^</b>	<b>\$ 786,812</b>

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\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

### Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months August 2015 - July 2016

Report Run on 9/7/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count	
1	Alameda*	573	\$ 10,849,251	100	256	283	45	157	489	49	^	^	-	^	^	^	19	
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	Amador*	27	\$ 114,109	19	24	^	^	12	14	-	-	-	-	-	-	-	-	
4	Butte*	155	\$ 1,498,483	65	99	47	16	53	118	^	^	^	-	-	-	-	-	
5	Calaveras*	29	\$ 95,606	^	19	16	^	^	23	-	-	-	-	-	-	-	-	
6	Colusa*	12	\$ 58,239	^	^	^	^	^	^	-	-	-	-	-	-	-	-	
7	Contra Costa*	421	\$ 9,184,300	125	358	260	33	133	357	37	^	^	^	^	-	-	-	
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	El Dorado*	47	\$ 319,139	25	33	42	-	^	46	-	-	-	-	-	-	-	-	
10	Fresno*	468	\$ 3,012,073	98	60	329	^	172	418	43	^	^	-	-	-	-	13	
11	Glenn*	36	\$ 298,147	31	30	20	^	^	34	-	-	-	-	-	-	-	-	
12	Humboldt*	98	\$ 2,146,301	31	73	52	^	48	96	^	-	-	-	-	^	-	-	
13	Imperial*	136	\$ 872,147	120	35	27	^	100	120	-	-	-	-	-	-	-	-	
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Kern*	185	\$ 1,354,163	77	114	67	24	94	176	15	^	^	-	-	-	-	-	
16	Kings*	39	\$ 187,542	16	16	31	^	12	32	-	-	-	-	-	-	-	-	
17	Lake	39	\$ 71,267	^	39	-	-	-	-	-	-	-	-	-	-	-	-	
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	Los Angeles*	4,386	\$ 42,703,017	4,012	3,888	113	45	179	500	-	-	-	-	-	-	-	-	
20	Madera*	160	\$ 392,026	-	18	115	^	^	154	-	-	-	-	-	-	-	-	
21	Marin*	47	\$ 762,406	14	33	44	^	^	46	^	-	-	-	-	-	-	-	
22	Mariposa*	18	\$ 80,391	^	^	^	^	^	16	-	-	-	-	-	-	-	-	
23	Mendocino	95	\$ 392,268	64	90	-	-	-	-	-	-	-	-	-	-	-	-	
24	Merced*	153	\$ 1,291,852	33	52	60	^	12	147	-	-	-	-	-	-	-	-	
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
27	Monterey	318	\$ 2,103,874	195	247	-	-	-	-	-	-	-	-	-	-	-	-	
28	Napa*	34	\$ 450,262	14	17	21	^	15	30	-	-	-	-	-	-	-	-	
29	Nevada*	47	\$ 355,694	17	33	41	^	15	43	-	-	-	-	-	-	-	-	
30	Orange*	1,114	\$ 6,069,132	117	275	493	114	258	1,076	^	-	-	-	^	-	-	-	
31	Placer*	45	\$ 388,061	13	26	34	^	14	39	-	-	-	-	-	-	-	-	
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Riverside*	1,822	\$ 6,851,122	463	1,081	467	39	531	1,405	^	^	^	-	-	-	-	^	
34	Sacramento*	556	\$ 3,271,240	241	386	445	^	242	463	-	-	-	-	-	-	-	-	
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
36	San Bernardino*	944	\$ 7,759,883	486	700	203	41	301	804	^	^	^	-	-	^	-	^	
37	San Diego*	933	\$ 9,729,237	240	625	87	42	429	696	61	258	^	-	^	^	-	^	
38	San Francisco*	284	\$ 11,042,488	230	234	68	^	24	118	-	-	-	-	-	-	-	-	
39	San Joaquin*	315	\$ 1,758,089	101	171	207	34	112	238	^	-	^	-	-	-	-	-	
40	San Luis Obispo*	138	\$ 2,436,924	98	128	60	13	58	118	-	-	^	-	-	-	-	^	
41	San Mateo*	114	\$ 1,599,914	41	81	59	^	39	84	^	-	^	-	-	-	-	-	
42	Santa Barbara*	185	\$ 1,921,544	48	133	98	27	85	153	-	-	-	-	^	-	-	-	
43	Santa Clara*	629	\$ 6,050,755	542	-	617	-	-	-	-	-	-	-	-	-	-	-	
44	Santa Cruz*	103	\$ 1,165,527	88	77	38	^	^	61	-	-	^	-	-	-	-	-	
45	Shasta*	76	\$ 1,060,717	29	63	57	^	41	69	-	-	^	-	-	-	-	-	
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
47	Siskiyou*	29	\$ 137,587	17	19	15	-	^	28	-	-	-	-	-	-	-	-	
48	Solano*	144	\$ 2,150,235	49	96	92	^	33	131	^	^	^	-	-	-	-	-	
49	Sonoma	166	\$ 468,286	98	161	-	-	-	-	-	-	-	-	-	-	-	-	
50	Stanislaus*	148	\$ 1,648,253	54	67	81	16	71	130	-	^	^	-	-	-	-	^	
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
52	Tehama	54	\$ 15,837	-	54	-	-	-	-	-	-	-	-	-	-	-	-	
53	Trinity*	17	\$ 44,189	-	-	^	-	^	17	-	-	-	-	-	-	-	-	
54	Tulare*	137	\$ 934,618	55	117	105	17	48	124	-	-	-	-	-	-	-	-	
55	Tuolumne*	16	\$ 68,434	^	^	^	-	^	15	-	-	-	-	-	-	-	-	
56	Ventura*	294	\$ 3,888,141	120	211	173	^	58	226	-	-	-	-	-	-	-	-	
57	Yolo*	42	\$ 113,906	19	22	^	-	15	18	-	-	^	-	-	-	-	-	
58	Sutter/Yuba*	32	\$ 297,607	-	^	25	^	20	24	-	-	-	-	-	-	-	-	
	<b>Statewide^^</b>	<b>15,897</b>	<b>\$ 149,702,931</b>	<b>8,248</b>	<b>10,925</b>	<b>4,415</b>	<b>599</b>	<b>8,248</b>	<b>3,444</b>	<b>8,935</b>	<b>256</b>	<b>275</b>	<b>55</b>	<b>^</b>	<b>^</b>	<b>14</b>	<b>^</b>	<b>48</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

## Katie A. Services Report Technical Definitions

### Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

### Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

### Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
  - These service modifiers indicated Telephone or Community
  - The claiming policy has been updated as follows:  
*"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."*
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals