

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 4/3/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 23,554 (statewide).
- ▶ Total approved amount to date is \$192,428,942 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 25,474,210 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 25,875,435 (statewide).
- ▶ The number of subclass members that have received ICC to date is 16,943 (statewide).

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 4/3/2018

- ▶ The number of subclass members that have received IHBS to date is 11,085 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 49.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

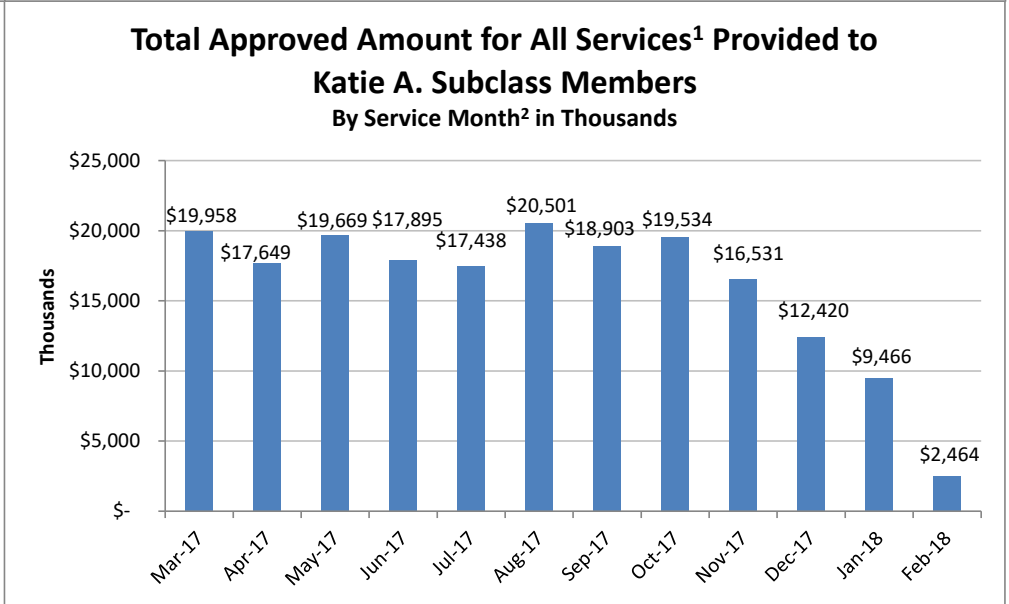
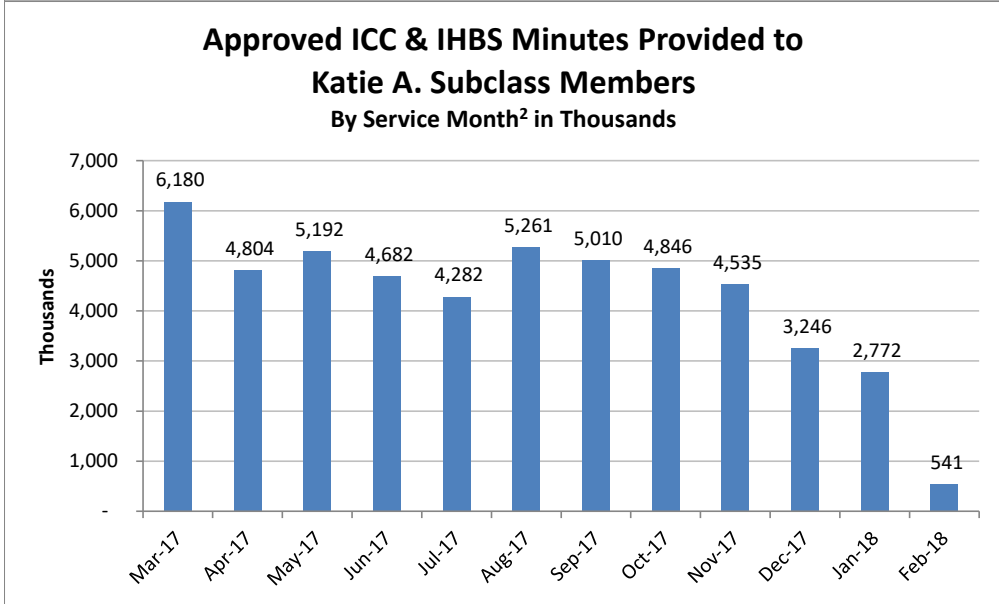
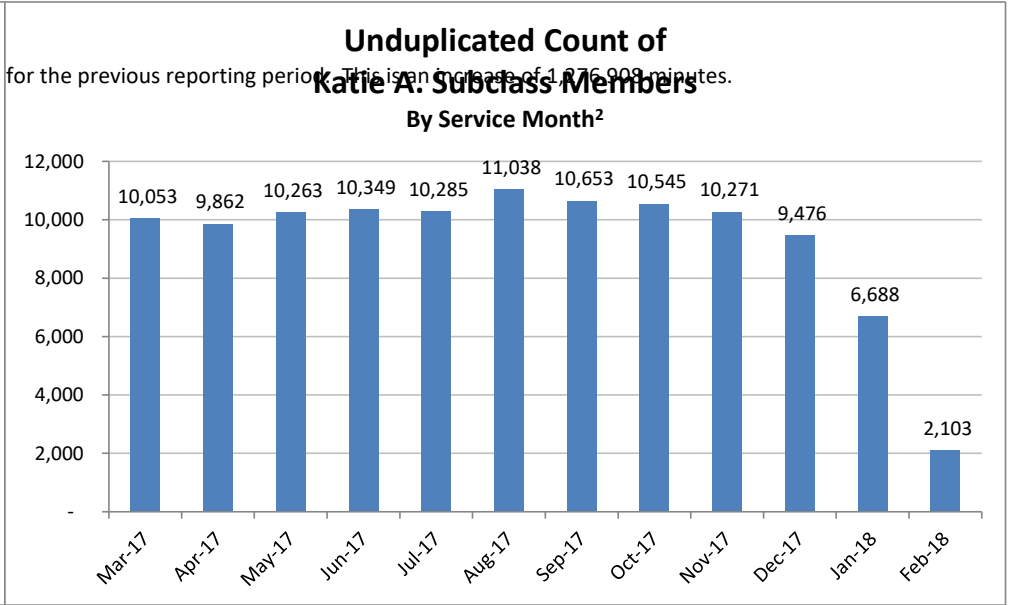
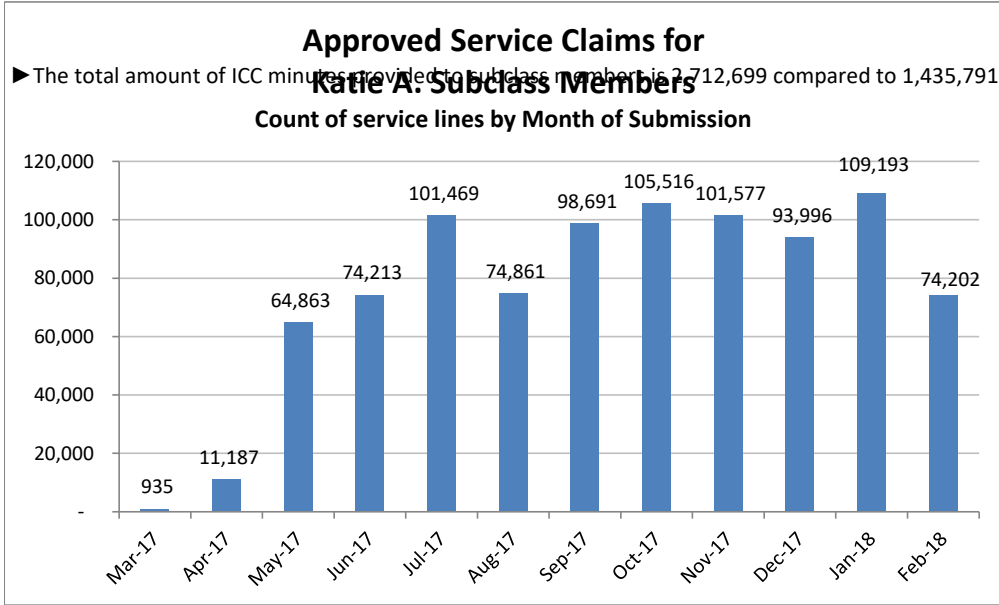
Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 4/3/2018

7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – “... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services.”

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/3/2018



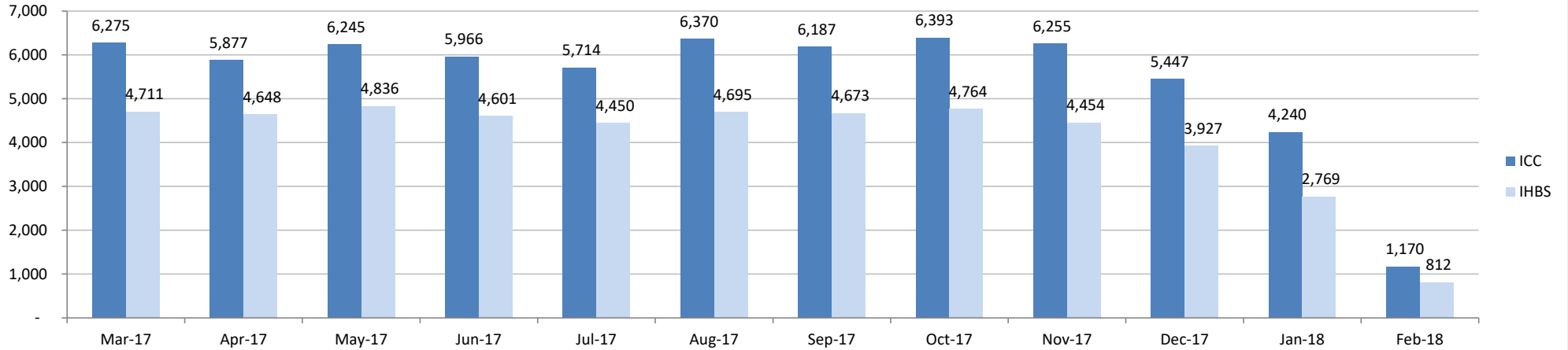
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

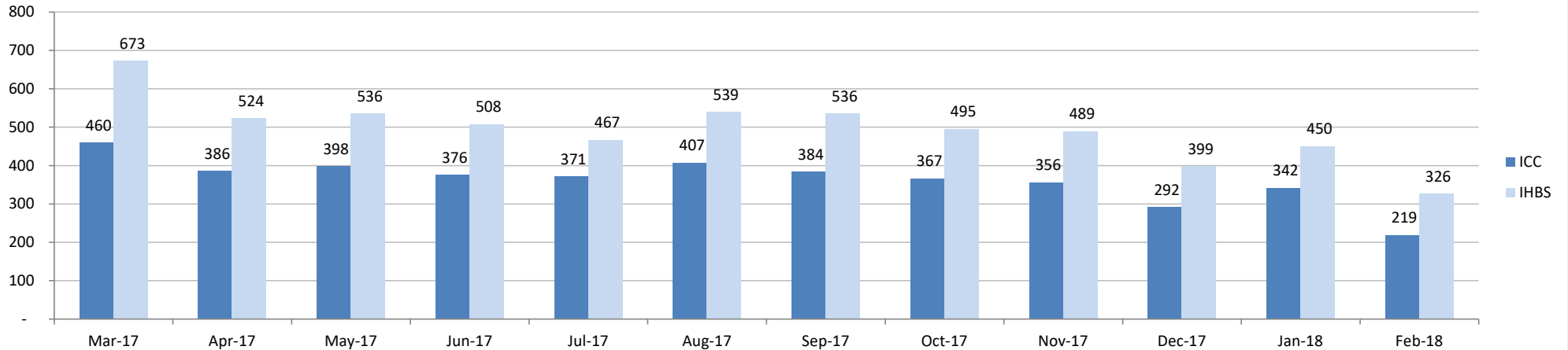
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/3/2018

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



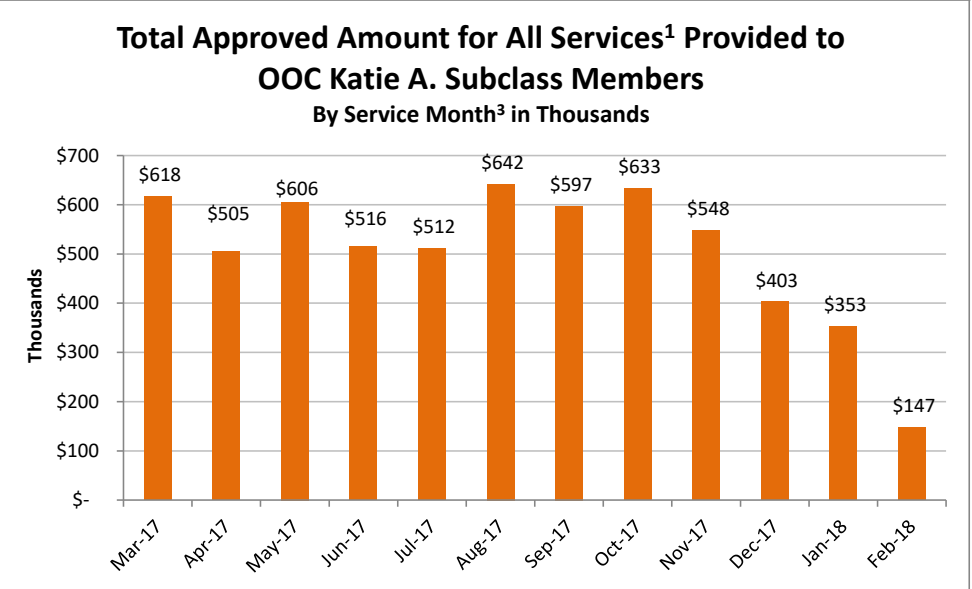
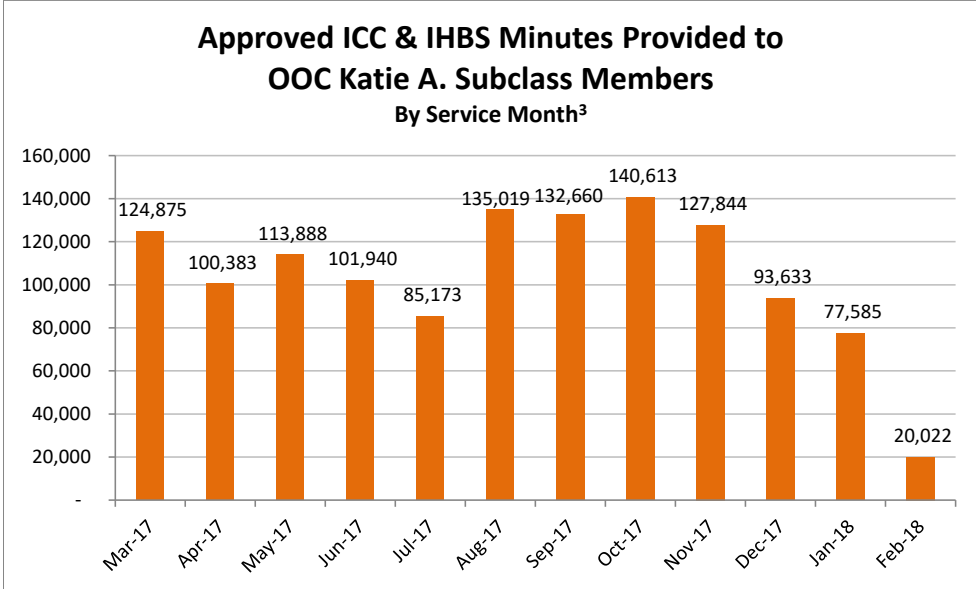
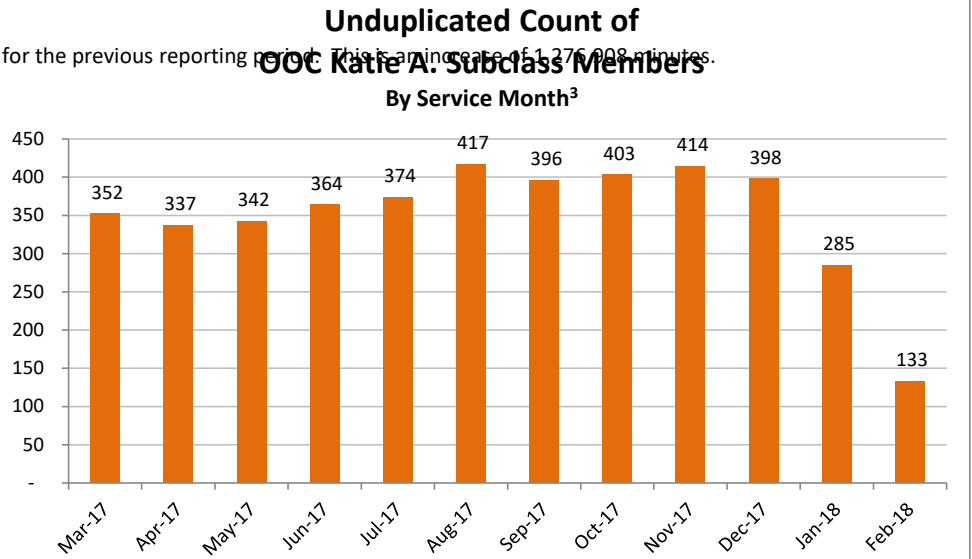
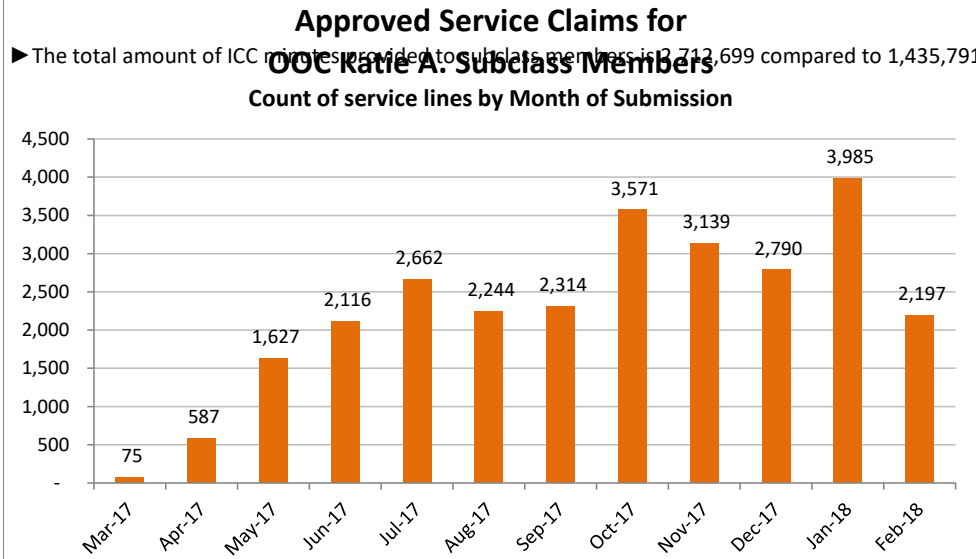
Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

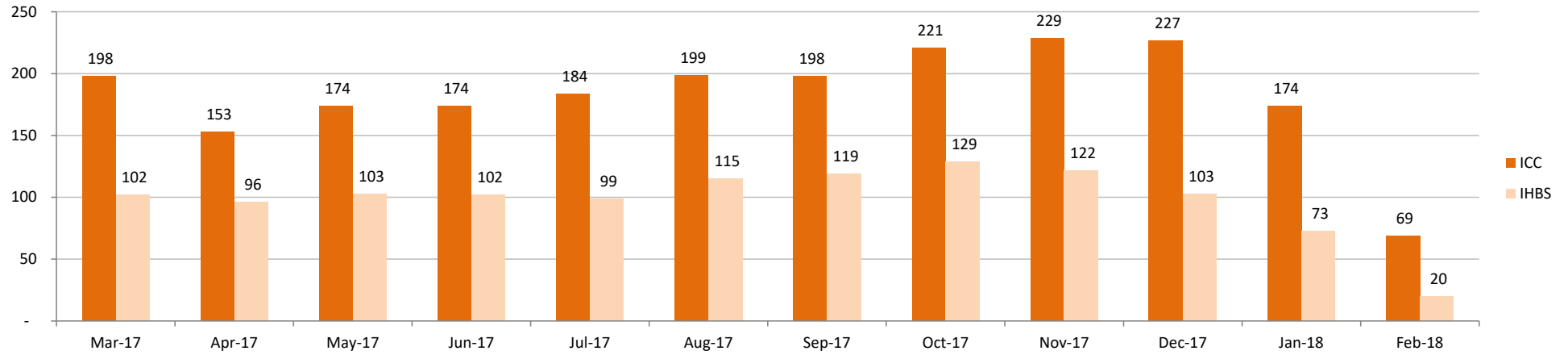
**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/3/2018**



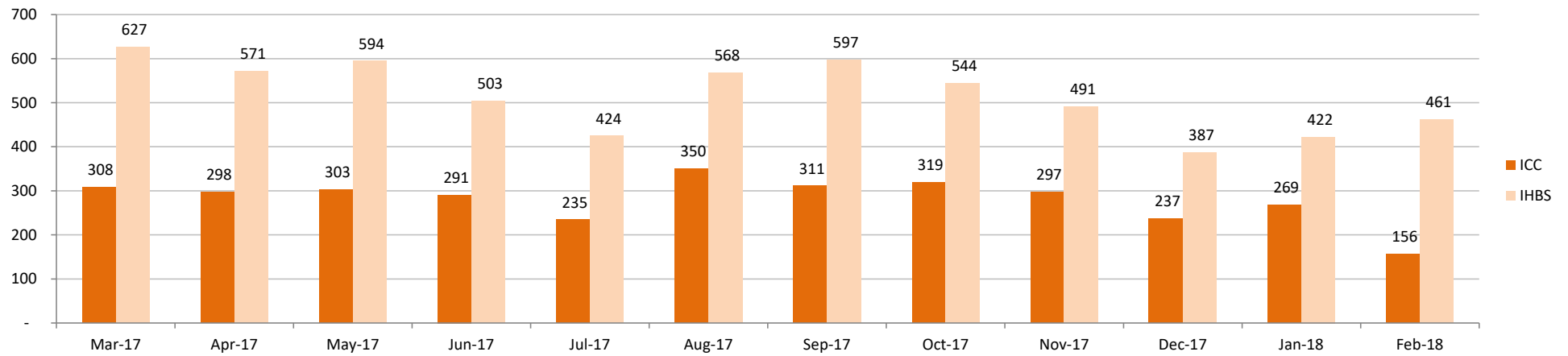
¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.
[^] Data has been suppressed to protect patient privacy.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/3/2018**

**ICC & IHBS Unduplicated Count of
 OOC Katie A. Subclass Members
 By Service Month³**



**Average Approved ICC & IHBS Minutes per Unduplicated
 OOC Katie A. Subclass Member
 By Service Month³**



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

[^] Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months March 2017 - February 2018

Report Run on 4/3/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	513	\$ 7,948,176	238,369	541,382	86,422	10,205	39,561	1,709,718	77,071	877	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 135,122	36,890	17,047	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	272	\$ 1,465,950	180,827	87,240	7,629	5,769	28,026	332,955	42,467	^	-	-	-	-	-	-	-
5	Calaveras*	44	\$ 258,237	7,916	10,684	11,100	^	2,363	13,446	^	-	-	^	-	-	-	-	-
6	Colusa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Contra Costa*	407	\$ 9,182,399	384,562	578,106	277,634	4,751	43,541	1,549,460	445,047	1,133	^	^	-	^	^	-	-
8	Del Norte*	27	\$ 334,305	115,169	8,064	1,463	^	^	25,440	-	-	-	-	-	-	-	-	-
9	El Dorado*	36	\$ 311,991	60,388	3,765	22,986	-	^	58,702	-	-	-	-	-	-	-	-	-
10	Fresno*	536	\$ 4,338,319	^	4,860	360,041	2,571	44,684	927,750	294,303	2,426	-	-	-	-	-	-	199
11	Glenn*	74	\$ 155,544	15,671	32,865	2,105	-	^	17,689	-	-	-	-	-	-	-	-	-
12	Humboldt*	159	\$ 3,140,040	435,921	175,932	70,577	6,840	39,903	388,376	^	312	-	^	-	-	^	-	-
13	Imperial*	107	\$ 755,849	50,332	2,245	^	^	21,733	85,566	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 62,306	^	^	-	^	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	354	\$ 2,128,510	113,555	79,115	47,665	4,225	53,905	482,052	130,509	559	-	-	-	-	-	-	-
16	Kings*	66	\$ 311,748	8,783	10,536	5,856	^	4,910	32,060	58,321	-	-	-	-	-	-	-	-
17	Lake	38	\$ 145,042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	7,398	\$ 69,181,489	11,514,369	11,838,253	183,968	99,118	574,741	8,364,271	1,053,697	-	10,428	13,392	-	-	-	-	-
20	Madera*	177	\$ 449,607	-	24,263	65,003	^	^	3,315	123,951	-	-	-	-	-	-	-	-
21	Marin*	103	\$ 1,295,473	95,097	131,349	21,470	^	^	3,243	76,286	^	-	-	-	-	-	-	-
22	Mariposa*	29	\$ 203,101	6,966	5,480	^	^	^	36,619	-	-	-	-	-	-	-	-	-
23	Mendocino	134	\$ 556,664	95,796	152,516	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	161	\$ 833,896	101,390	55,091	22,042	5,370	2,309	140,019	-	-	-	-	-	-	-	-	-
25	Modoc*	16	\$ 40,991	-	-	^	^	^	11,213	-	-	-	-	-	-	-	-	-
26	Mono^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	261	\$ 924,262	98,359	240,540	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	34	\$ 315,669	^	25,559	2,938	^	^	31,080	-	^	-	-	-	-	-	-	-
29	Nevada*	55	\$ 362,061	18,982	20,894	30,287	^	^	76,285	-	-	-	-	-	-	-	-	-
30	Orange*	1,532	\$ 7,411,489	590,949	684,259	168,838	36,067	107,143	1,104,518	176,003	285	-	-	-	^	-	-	-
31	Placer*	152	\$ 722,672	118,524	75,869	^	^	^	34,428	^	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	2,542	\$ 10,285,967	1,624,926	1,544,464	390,595	6,366	144,466	1,277,037	592,653	^	-	^	-	-	-	-	-
34	Sacramento*	710	\$ 3,653,641	507,670	813,802	560,224	2,231	106,001	1,217,438	^	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	1,732	\$ 12,815,479	2,833,896	2,563,547	299,768	20,807	154,684	3,381,048	1,406,845	^	-	^	-	^	^	-	-
37	San Diego*	1,749	\$ 11,707,813	802,071	2,321,270	38,545	4,826	122,906	834,017	257,518	1,001	74,658	^	-	-	106	-	-
38	San Francisco*	230	\$ 8,605,691	909,783	283,457	-	-	^	-	-	-	-	-	-	-	-	-	-
39	San Joaquin*	679	\$ 2,367,704	100,347	261,455	48,420	11,669	33,421	419,870	25,645	^	-	^	-	^	-	-	^
40	San Luis Obispo*	319	\$ 3,817,110	853,642	285,015	17,050	4,198	23,830	243,188	^	-	-	^	-	-	-	-	^
41	San Mateo*	103	\$ 1,860,151	50,136	17,373	41,385	1,743	23,219	180,309	59,417	^	-	^	-	-	-	-	-
42	Santa Barbara*	355	\$ 2,960,783	625,899	375,086	28,295	7,311	20,900	211,169	^	-	-	^	-	-	-	-	-
43	Santa Clara*	871	\$ 8,565,588	1,776,790	1,301,368	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	71	\$ 784,916	197,794	44,920	^	-	^	-	-	-	-	-	-	-	-	-	-
45	Shasta*	76	\$ 683,761	13,043	56,744	32,952	^	15,085	152,631	^	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	58	\$ 168,247	14,866	14,130	1,448	-	^	20,475	-	-	-	-	-	-	-	-	-
48	Solano*	213	\$ 2,445,421	153,987	155,969	25,286	^	9,622	316,898	^	^	^	-	-	^	-	-	^
49	Sonoma	179	\$ 615,261	143,906	103,600	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	211	\$ 2,214,359	313,846	134,872	40,690	14,222	11,204	345,529	^	-	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	32	\$ 9,672	-	5,149	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	18	\$ 126,400	-	-	^	^	^	45,685	-	-	-	-	-	-	-	-	-
54	Tulare*	154	\$ 1,040,921	71,280	78,608	53,355	^	12,533	202,258	^	-	-	-	-	-	-	-	-
55	Tuolumne*	19	\$ 208,656	23,028	^	^	^	^	35,164	-	-	-	-	-	-	-	-	-
56	Ventura*	342	\$ 3,397,819	396,791	182,254	119,268	^	25,460	608,345	34,884	-	-	-	-	-	-	-	-
57	Yolo*	94	\$ 716,899	105,465	41,012	9,019	^	6,185	139,631	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	47	\$ 365,438	^	32,835	17,363	-	^	34,970	-	-	-	-	-	-	-	-	-
Statewide^^		23,554	\$ 192,428,942	25,875,435	25,474,210	3,132,312	263,797	1,695,068	25,321,458	4,893,018	7,750	88,860	48,648	^	643	171	^	528

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months March 2017 - February 2018

Report Run on 4/3/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	513	\$ 7,948,176	\$ 663,227	\$ 1,171,615	\$ 187,718	\$ 33,840	\$ 190,601	\$ 4,687,646	\$ 216,276	\$ 161,087	^	^	^	^	^	^	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	21	\$ 135,122	\$ 76,644	\$ 32,068	^	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	272	\$ 1,465,950	\$ 313,935	\$ 169,187	\$ 15,321	\$ 24,120	\$ 130,278	\$ 719,335	\$ 87,530	^	^	^	^	^	^	^	^
5	Calaveras*	44	\$ 258,237	\$ 14,829	\$ 24,113	\$ 25,302	^	\$ 13,941	\$ 31,966	^	^	^	^	^	^	^	^	^
6	Colusa*^																	
7	Contra Costa*	407	\$ 9,182,399	\$ 1,183,819	\$ 1,262,017	\$ 614,357	\$ 23,384	\$ 238,750	\$ 4,763,060	\$ 909,543	\$ 129,228	^	^	^	^	^	^	^
8	Del Norte*	27	\$ 334,305	\$ 248,765	\$ 13,955	\$ 2,569	^	^	\$ 56,442	^	^	^	^	^	^	^	^	^
9	El Dorado*	36	\$ 311,991	\$ 128,899	\$ 8,095	\$ 49,235	^	^	\$ 123,901	^	^	^	^	^	^	^	^	^
10	Fresno*	536	\$ 4,338,319	^	\$ 10,002	\$ 744,166	\$ 12,229	\$ 232,236	\$ 2,463,030	\$ 584,650	\$ 126,152	^	^	^	^	^	^	^
11	Glenn*	74	\$ 155,544	\$ 40,496	\$ 64,413	\$ 4,069	^	^	\$ 45,470	^	^	^	^	^	^	^	^	^
12	Humboldt*	159	\$ 3,140,040	\$ 1,094,062	\$ 400,128	\$ 160,610	\$ 27,136	\$ 175,547	\$ 1,097,137	^	^	^	^	^	^	^	^	^
13	Imperial*	107	\$ 755,849	\$ 212,446	\$ 7,162	^	^	\$ 170,632	\$ 362,467	^	^	^	^	^	^	^	^	^
14	Inyo*	12	\$ 62,306	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
15	Kern*	354	\$ 2,128,510	\$ 239,679	\$ 129,623	\$ 89,794	\$ 16,297	\$ 226,433	\$ 1,140,472	\$ 239,648	\$ 46,563	^	^	^	^	^	^	^
16	Kings*	66	\$ 311,748	\$ 20,641	\$ 20,932	\$ 12,508	^	\$ 21,974	\$ 88,471	\$ 137,129	^	^	^	^	^	^	^	^
17	Lake	38	\$ 145,042	\$ 56,741	\$ 88,301	^	^	^	^	^	^	^	^	^	^	^	^	^
18	Lassen*^																	
19	Los Angeles*	7,398	\$ 69,181,489	\$ 25,511,417	\$ 20,095,101	\$ 310,241	\$ 255,047	\$ 2,388,226	\$ 17,609,629	\$ 2,380,232	^	\$ 205,481	\$ 426,115	^	^	^	^	^
20	Madera*	177	\$ 449,607	^	\$ 47,274	\$ 126,756	^	\$ 15,017	\$ 260,202	^	^	^	^	^	^	^	^	^
21	Marin*	103	\$ 1,295,473	\$ 313,343	\$ 488,784	\$ 60,323	^	\$ 32,692	\$ 372,611	^	^	^	^	^	^	^	^	^
22	Mariposa*	29	\$ 203,101	\$ 27,515	^	^	^	^	\$ 140,687	^	^	^	^	^	^	^	^	^
23	Mendocino	134	\$ 556,664	\$ 228,119	\$ 328,545	^	^	^	^	^	^	^	^	^	^	^	^	^
24	Merced*	161	\$ 833,896	\$ 254,727	\$ 106,897	\$ 43,224	\$ 67,662	\$ 10,768	\$ 350,618	^	^	^	^	^	^	^	^	^
25	Modoc*	16	\$ 40,991	^	^	^	^	^	\$ 34,816	^	^	^	^	^	^	^	^	^
26	Mono^																	
27	Monterey	261	\$ 924,262	\$ 314,110	\$ 610,153	^	^	^	^	^	^	^	^	^	^	^	^	^
28	Napa*	34	\$ 315,669	^	\$ 85,866	\$ 15,077	^	^	\$ 146,517	^	^	^	^	^	^	^	^	^
29	Nevada*	55	\$ 362,061	\$ 49,618	\$ 42,241	\$ 61,560	^	^	\$ 197,975	^	^	^	^	^	^	^	^	^
30	Orange*	1,532	\$ 7,411,489	\$ 1,238,715	\$ 1,346,400	\$ 427,326	\$ 190,285	\$ 469,199	\$ 3,281,738	\$ 416,027	\$ 30,803	^	^	^	^	^	^	^
31	Placer*	152	\$ 722,672	\$ 378,780	\$ 220,954	^	^	^	\$ 89,580	^	^	^	^	^	^	^	^	^
32	Plumas*^																	
33	Riverside*	2,542	\$ 10,285,967	\$ 2,520,284	\$ 2,538,873	\$ 944,568	\$ 21,029	\$ 762,897	\$ 2,373,972	\$ 1,078,532	^	^	^	^	^	^	^	^
34	Sacramento*	710	\$ 3,653,641	\$ 647,986	\$ 781,948	\$ 485,933	\$ 5,090	\$ 251,917	\$ 1,435,570	^	^	^	^	^	^	^	^	^
35	San Benito*^																	
36	San Bernardino*	1,732	\$ 12,815,479	\$ 3,053,845	\$ 2,220,748	\$ 522,776	\$ 70,125	\$ 534,513	\$ 4,257,831	\$ 1,841,638	^	^	^	^	^	^	^	^
37	San Diego*	1,749	\$ 11,707,813	\$ 2,067,751	\$ 4,472,525	\$ 62,514	\$ 25,098	\$ 522,637	\$ 1,974,988	\$ 481,985	\$ 97,245	\$ 1,739,487	^	^	^	^	^	^
38	San Francisco*	230	\$ 8,605,691	\$ 6,981,462	\$ 1,623,845	^	^	^	^	^	^	^	^	^	^	^	^	^
39	San Joaquin*	679	\$ 2,367,704	\$ 259,601	\$ 509,372	\$ 98,528	\$ 32,971	\$ 181,671	\$ 1,090,398	\$ 40,320	^	^	^	^	^	^	^	^
40	San Luis Obispo*	319	\$ 3,817,110	\$ 1,990,377	\$ 776,010	\$ 62,842	\$ 11,020	\$ 120,187	\$ 742,734	^	^	^	^	^	^	^	^	^
41	San Mateo*	103	\$ 1,860,151	\$ 130,546	\$ 69,612	\$ 118,034	\$ 11,212	\$ 179,225	\$ 642,826	\$ 167,977	^	^	^	^	^	^	^	^
42	Santa Barbara*	355	\$ 2,960,783	\$ 1,342,563	\$ 768,771	\$ 66,090	\$ 25,338	\$ 146,034	\$ 512,944	^	^	^	^	^	^	^	^	^
43	Santa Clara*	871	\$ 8,565,588	\$ 5,471,253	\$ 3,094,335	^	^	^	^	^	^	^	^	^	^	^	^	^
44	Santa Cruz*	71	\$ 784,916	\$ 635,313	\$ 149,604	^	^	^	^	^	^	^	^	^	^	^	^	^
45	Shasta*	76	\$ 683,761	\$ 37,432	\$ 162,207	\$ 75,791	^	\$ 43,074	\$ 303,304	^	^	^	^	^	^	^	^	^
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	58	\$ 168,247	\$ 51,598	\$ 36,632	\$ 3,672	^	^	\$ 72,698	^	^	^	^	^	^	^	^	^
48	Solano*	213	\$ 2,445,421	\$ 431,709	\$ 485,369	\$ 68,822	^	\$ 79,341	\$ 1,188,806	^	^	^	^	^	^	^	^	^
49	Sonoma	179	\$ 615,261	\$ 376,953	\$ 238,307	^	^	^	^	^	^	^	^	^	^	^	^	^
50	Stanislaus*	211	\$ 2,214,359	\$ 675,104	\$ 249,008	\$ 102,303	\$ 49,379	\$ 65,749	\$ 941,405	^	^	^	^	^	^	^	^	^
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	32	\$ 9,672	^	^	^	^	^	^	^	^	^	^	^	^	^	^	^
53	Trinity*	18	\$ 126,400	^	^	^	^	^	\$ 118,934	^	^	^	^	^	^	^	^	^
54	Tulare*	154	\$ 1,040,921	\$ 185,351	\$ 157,542	\$ 107,217	^	\$ 60,324	\$ 521,161	^	^	^	^	^	^	^	^	^
55	Tuolumne*	19	\$ 208,656	\$ 71,147	^	^	^	^	\$ 106,733	^	^	^	^	^	^	^	^	^
56	Ventura*	342	\$ 3,397,819	\$ 857,334	\$ 342,198	\$ 246,948	^	\$ 146,842	\$ 1,716,006	\$ 85,125	^	^	^	^	^	^	^	^
57	Yolo*	94	\$ 716,899	\$ 227,820	\$ 70,686	\$ 18,412	^	\$ 26,044	\$ 368,762	^	^	^	^	^	^	^	^	^
58	Sutter/Yuba*	47	\$ 365,438	^	\$ 101,313	\$ 56,916	^	^	\$ 144,537	^	^	^	^	^	^	^	^	^
	Statewide**	23,554	\$ 192,428,942	\$ 60,717,850	\$ 45,674,587	\$ 6,037,249	\$ 963,332	\$ 7,532,207	\$ 56,664,455	\$ 9,122,855	\$ 719,414	\$ 2,028,482	\$ 1,755,088	^	\$ 139,716	\$ 289,107	^	\$ 560,909

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months March 2017 - February 2018

Report Run on 4/3/2018

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	513	\$ 7,948,176	122	278	154	21	98	318	20	31	^	^	^	^	^	^	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 135,122	13	21	^	-	^	^	-	-	-	-	-	-	-	-	-
4	Butte*	272	\$ 1,465,950	69	206	50	17	47	160	14	^	-	-	-	-	-	-	-
5	Calaveras*	44	\$ 258,237	14	36	26	^	12	28	^	-	-	^	-	-	-	-	-
6	Colusa*^																	
7	Contra Costa*	407	\$ 9,182,399	82	354	268	21	116	343	80	37	^	^	-	^	^	-	-
8	Del Norte*	27	\$ 334,305	19	23	13	^	^	26	-	-	-	-	-	-	-	-	-
9	El Dorado*	36	\$ 311,991	22	19	28	-	^	34	-	-	-	-	-	-	-	-	-
10	Fresno*	536	\$ 4,338,319	^	52	429	15	231	493	78	68	-	-	-	-	-	-	12
11	Glenn*	74	\$ 155,544	27	66	15	-	^	25	-	-	-	-	-	-	-	-	-
12	Humboldt*	159	\$ 3,140,040	52	125	71	26	77	144	^	15	-	^	^	^	-	-	-
13	Imperial*	107	\$ 755,849	64	22	^	^	74	93	-	-	-	-	-	-	-	-	-
14	Inyo*	12	\$ 62,306	^	^	-	^	-	^	-	-	-	-	-	-	-	-	-
15	Kern*	354	\$ 2,128,510	135	256	132	20	134	262	69	21	-	-	-	-	-	-	-
16	Kings*	66	\$ 311,748	12	46	37	^	13	41	13	-	-	-	-	-	-	-	-
17	Lake	38	\$ 145,042	13	37	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																	
19	Los Angeles*	7,398	\$ 69,181,489	4,745	4,731	877	302	1,803	4,437	188	-	38	32	-	-	-	-	-
20	Madera*	177	\$ 449,607	-	33	113	^	15	160	-	-	-	-	-	-	-	-	-
21	Marin*	103	\$ 1,295,473	45	88	33	^	12	53	^	^	-	-	-	-	-	-	-
22	Mariposa*	29	\$ 203,101	12	22	^	^	^	26	-	-	-	-	-	-	-	-	-
23	Mendocino	134	\$ 556,664	82	125	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	161	\$ 833,896	44	64	62	16	20	154	-	-	-	-	-	-	-	-	-
25	Modoc*	16	\$ 40,991	-	-	^	^	^	16	-	-	-	-	-	-	-	-	-
26	Mono^																	
27	Monterey	261	\$ 924,262	146	189	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	34	\$ 315,669	^	16	12	^	^	21	-	^	-	-	-	-	-	-	-
29	Nevada*	55	\$ 362,061	29	45	42	^	^	43	-	-	-	-	-	-	-	-	-
30	Orange*	1,532	\$ 7,411,489	582	990	398	109	274	815	77	14	-	-	^	-	-	-	-
31	Placer*	152	\$ 722,672	80	132	^	^	^	39	^	-	-	-	-	-	-	-	-
32	Plumas*^																	
33	Riverside*	2,542	\$ 10,285,967	865	1,955	453	31	528	1,309	95	^	-	^	-	-	-	-	-
34	Sacramento*	710	\$ 3,653,641	287	594	315	22	194	360	^	-	-	-	-	-	-	-	-
35	San Benito*^																	
36	San Bernardino*	1,732	\$ 12,815,479	722	1,515	344	60	416	1,063	210	^	-	^	-	^	^	-	-
37	San Diego*	1,749	\$ 11,707,813	599	1,521	196	48	364	634	79	43	156	^	-	^	15	-	-
38	San Francisco*	230	\$ 8,605,691	196	211	-	-	^	^	-	-	-	-	-	-	-	-	-
39	San Joaquin*	679	\$ 2,367,704	169	540	189	34	111	340	18	^	-	^	-	^	-	-	^
40	San Luis Obispo*	319	\$ 3,817,110	224	290	61	13	40	113	^	-	-	^	-	-	-	-	^
41	San Mateo*	103	\$ 1,860,151	32	38	74	14	49	88	13	^	-	^	^	-	-	-	-
42	Santa Barbara*	355	\$ 2,960,783	165	295	91	19	51	121	^	-	-	^	-	-	-	-	-
43	Santa Clara*	871	\$ 8,565,588	734	861	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	71	\$ 784,916	66	52	^	-	-	^	-	-	-	-	-	-	-	-	-
45	Shasta*	76	\$ 683,761	17	55	59	^	37	62	^	-	-	-	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	58	\$ 168,247	38	37	14	-	^	30	-	-	-	-	-	-	-	-	-
48	Solano*	213	\$ 2,445,421	81	176	80	^	34	137	^	^	^	^	-	^	-	-	^
49	Sonoma	179	\$ 615,261	119	170	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	211	\$ 2,214,359	94	119	99	26	89	193	^	-	-	^	-	-	-	-	^
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	32	\$ 9,672	-	32	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	18	\$ 126,400	-	-	^	^	^	18	-	-	-	-	-	-	-	-	-
54	Tulare*	154	\$ 1,040,921	46	132	100	^	34	122	^	-	-	-	-	-	-	-	-
55	Tuolumne*	19	\$ 208,656	12	^	^	^	^	18	-	-	-	-	-	-	-	-	-
56	Ventura*	342	\$ 3,397,819	126	242	192	^	88	243	17	-	-	-	-	-	-	-	-
57	Yolo*	94	\$ 716,899	57	63	49	^	29	75	^	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	47	\$ 365,438	^	39	12	-	^	15	-	-	-	-	-	-	-	-	-
Statewide^^		23,554	\$ 192,428,942	11,085	16,943	5,150	877	5,055	12,714	1,030	276	206	71	^	12	30	^	22

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals