

Katie A. Specialty Mental Health Services Report - 12 Month Rolling Report run on 4/3/2018

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

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Report Highlights

- ▶ The number of subclass members for this reporting period is 23,554 (statewide).
- ▶ Total approved amount to date is \$192,428,942 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 25,474,210 (statewide).
- ▶ The total amount of IHBS minutes provided to subclass members to date is 25,875,435 (statewide).
- ▶ The number of subclass members that have received ICC to date is 16,943 (statewide).
- ▶ The number of subclass members that have received IHBS to date is 11,085 (statewide).
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 51.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 49.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

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Notes Updated: May 31, 2018

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2016. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2016, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients.
- 7) Children that are not part of the Katie A. Subclass might be included in this report due to a small amount of queried SMHS claims for ICC and IHBS services that do not have a Katie A DPI. Per MHSUDS Information Notice # 16-004 dated February 5, 2016 – "... neither membership in the Katie A. class or subclass is a prerequisite to receiving medically necessary ICC and IHBS services, and therefore a child need not have an open child welfare services case to be considered for receipt of these services."

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
935	11,187	64,863	74,213	101,469	74,861

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
98,691	105,516	101,577	93,996	109,193	74,202

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
10,053	9,862	10,263	10,349	10,285	11,038

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
10,653	10,545	10,271	9,476	6,688	2,103

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 1

Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
6,180,332	4,803,751	5,191,763	4,681,580	4,281,505	5,261,002

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month² part 2

Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
5,010,030	4,845,791	4,534,579	3,246,393	2,772,220	540,700

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 1

Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
\$ 19,957,832	\$ 17,649,138	\$ 19,669,475	\$ 17,895,038	\$ 17,438,232	\$ 20,500,616

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month² part 2

Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
\$ 18,902,787	\$ 19,534,165	\$ 16,531,155	\$ 12,420,412	\$ 9,466,061	\$ 2,464,031

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 1

	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
ICC	6,275	5,877	6,245	5,966	5,714	6,370
IHBS	4,711	4,648	4,836	4,601	4,450	4,695

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month² part 2

	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
ICC	6,187	6,393	6,255	5,447	4,240	1,170
IHBS	4,673	4,764	4,454	3,927	2,769	812

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 1

	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
ICC	460	386	398	376	371	407
IHBS	673	524	536	508	467	539

**SMHS Provided to Katie A. Subclass Members by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month² part 2

	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
ICC	384	367	356	292	342	219
IHBS	536	495	489	399	450	326

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
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Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 1

Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
75	587	1,627	2,116	2,662	2,244

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission part 2

Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
2,314	3,571	3,139	2,790	3,985	2,197

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
352	337	342	364	374	417

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
396	403	414	398	285	133

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
124,875	100,383	113,888	101,940	85,173	135,019

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
132,660	140,613	127,844	93,633	77,585	20,022

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/3/2018**

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 1

Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
\$ 617,703	\$ 504,512	\$ 605,655	\$ 516,018	\$ 511,827	\$ 642,029

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³ part 2

Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
\$ 597,382	\$ 633,180	\$ 547,632	\$ 402,955	\$ 352,915	\$ 147,177

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 1

	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
ICC	198	153	174	174	184	199
IHBS	102	96	103	102	99	115

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³ part 2

	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
ICC	198	221	229	227	174	69
IHBS	119	129	122	103	73	20

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 1

	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
ICC	308	298	303	291	235	350
IHBS	627	571	594	503	424	568

**SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month
 Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
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Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³ part 2

	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
ICC	311	319	297	237	269	156
IHBS	597	544	491	387	422	461

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs

² All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
1	Alameda*	513	\$ 7,948,176	238,369	541,382	86,422
2	Alpine	-	\$ -	-	-	-
3	Amador*	21	\$ 135,122	36,890	17,047	^
4	Butte*	272	\$ 1,465,950	180,827	87,240	7,629
5	Calaveras*	44	\$ 258,237	7,916	10,684	11,100
6	Colusa*^					
7	Contra Costa*	407	\$ 9,182,399	384,562	578,106	277,634
8	Del Norte*	27	\$ 334,305	115,169	8,064	1,463
9	El Dorado*	36	\$ 311,991	60,388	3,765	22,986
10	Fresno*	536	\$ 4,338,319	^	4,860	360,041
11	Glenn*	74	\$ 155,544	15,671	32,865	2,105
12	Humboldt*	159	\$ 3,140,040	435,921	175,932	70,577
13	Imperial*	107	\$ 755,849	50,332	2,245	^
14	Inyo*	12	\$ 62,306	^	^	-
15	Kern*	354	\$ 2,128,510	113,555	79,115	47,665
16	Kings*	66	\$ 311,748	8,783	10,536	5,856
17	Lake	38	\$ 145,042	23,239	42,024	-
18	Lassen*^					
19	Los Angeles*	7,398	\$ 69,181,489	11,514,369	11,838,253	183,968
20	Madera*	177	\$ 449,607	-	24,263	65,003
21	Marin*	103	\$ 1,295,473	95,097	131,349	21,470
22	Mariposa*	29	\$ 203,101	6,966	5,480	^
23	Mendocino	134	\$ 556,664	95,796	152,516	-
24	Merced*	161	\$ 833,896	101,390	55,091	22,042
25	Modoc*	16	\$ 40,991	-	-	^
26	Mono^					
27	Monterey	261	\$ 924,262	98,359	240,540	-
28	Napa*	34	\$ 315,669	^	25,559	2,938
29	Nevada*	55	\$ 362,061	18,982	20,894	30,287

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
30	Orange*	1,532	\$ 7,411,489	590,949	684,259	168,838
31	Placer*	152	\$ 722,672	118,524	75,869	^
32	Plumas*^					
33	Riverside*	2,542	\$ 10,285,967	1,624,926	1,544,464	390,595
34	Sacramento*	710	\$ 3,653,641	507,670	813,802	560,224
35	San Benito*^					
36	San Bernardino*	1,732	\$ 12,815,479	2,833,896	2,563,547	299,768
37	San Diego*	1,749	\$ 11,707,813	802,071	2,321,270	38,545
38	San Francisco*	230	\$ 8,605,691	909,783	283,457	-
39	San Joaquin*	679	\$ 2,367,704	100,347	261,455	48,420
40	San Luis Obispo*	319	\$ 3,817,110	853,642	285,015	17,050
41	San Mateo*	103	\$ 1,860,151	50,136	17,373	41,385
42	Santa Barbara*	355	\$ 2,960,783	625,899	375,086	28,295
43	Santa Clara*	871	\$ 8,565,588	1,776,790	1,301,368	-
44	Santa Cruz*	71	\$ 784,916	197,794	44,920	^
45	Shasta*	76	\$ 683,761	13,043	56,744	32,952
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	58	\$ 168,247	14,866	14,130	1,448
48	Solano*	213	\$ 2,445,421	153,987	155,969	25,286
49	Sonoma	179	\$ 615,261	143,906	103,600	-
50	Stanislaus*	211	\$ 2,214,359	313,846	134,872	40,690
51	Sutter***	-	\$ -	-	-	-
52	Tehama	32	\$ 9,672	-	5,149	-
53	Trinity*	18	\$ 126,400	-	-	^
54	Tulare*	154	\$ 1,040,921	71,280	78,608	53,355
55	Tuolumne*	19	\$ 208,656	23,028	^	^

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
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#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)
56	Ventura*	342	\$ 3,397,819	396,791	182,254	119,268
57	Yolo*	94	\$ 716,899	105,465	41,012	9,019
58	Sutter/Yuba*	47	\$ 365,438	^	32,835	17,363
Statewide^^		23,554	\$ 192,428,942	25,875,435	25,474,210	3,132,312

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
1	Alameda*	10,205	39,561	1,709,718	77,071	877
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	5,769	28,026	332,955	42,467	^
5	Calaveras*	^	2,363	13,446	^	-
6	Colusa*^					
7	Contra Costa*	4,751	43,541	1,549,460	445,047	1,133
8	Del Norte*	^	^	25,440	-	-
9	El Dorado*	-	^	58,702	-	-
10	Fresno*	2,571	44,684	927,750	294,303	2,426
11	Glenn*	-	^	17,689	-	-
12	Humboldt*	6,840	39,903	388,376	^	312
13	Imperial*	^	21,733	85,566	-	-
14	Inyo*	^	-	^	-	-
15	Kern*	4,225	53,905	482,052	130,509	559
16	Kings*	^	4,910	32,060	58,321	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	99,118	574,741	8,364,271	1,053,697	-
20	Madera*	^	3,315	123,951	-	-
21	Marin*	^	3,243	76,286	^	^
22	Mariposa*	^	^	36,619	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	5,370	2,309	140,019	-	-
25	Modoc*	^	^	11,213	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	^	^	31,080	-	^
29	Nevada*	^	^	76,285	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
30	Orange*	36,067	107,143	1,104,518	176,003	285
31	Placer*	^	^	34,428	^	-
32	Plumas*^					
33	Riverside*	6,366	144,466	1,277,037	592,653	^
34	Sacramento*	2,231	106,001	1,217,438	^	-
35	San Benito*^					
36	San Bernardino*	20,807	154,684	3,381,048	1,406,845	^
37	San Diego*	4,826	122,906	834,017	257,518	1,001
38	San Francisco*	-	^	^	-	-
39	San Joaquin*	11,669	33,421	419,870	25,645	^
40	San Luis Obispo*	4,198	23,830	243,188	^	-
41	San Mateo*	1,743	23,219	180,309	59,417	^
42	Santa Barbara*	7,311	20,900	211,169	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	^	-	-
45	Shasta*	^	15,085	152,631	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	20,475	-	-
48	Solano*	^	9,622	316,898	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	14,222	11,204	345,529	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	45,685	-	-
54	Tulare*	^	12,533	202,258	^	-
55	Tuolumne*	^	^	35,164	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Crisis Stabilization (Hours)
56	Ventura*	^	25,460	608,345	34,884	-
57	Yolo*	^	6,185	139,631	^	-
58	Sutter/Yuba*	-	^	34,970	-	-
Statewide^^		263,797	1,695,068	25,321,458	4,893,018	7,750

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
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#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	^	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	10,428	13,392	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-
29	Nevada*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	74,658	^	-	^	106
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		88,860	48,648	^	643	171

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	199
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-
29	Nevada*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
 For Service Months March 2017 - February 2018
 Report Run on 4/3/2018**

#	County Name	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	528

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
1	Alameda*	513	\$ 7,948,176	\$ 663,227	\$ 1,171,615	\$ 187,718
2	Alpine	-	\$ -	\$ -	\$ -	\$ -
3	Amador*	21	\$ 135,122	\$ 76,644	\$ 32,068	^
4	Butte*	272	\$ 1,465,950	\$ 313,935	\$ 169,187	\$ 15,321
5	Calaveras*	44	\$ 258,237	\$ 14,829	\$ 24,113	\$ 25,302
6	Colusa*^					
7	Contra Costa*	407	\$ 9,182,399	\$ 1,183,819	\$ 1,262,017	\$ 614,357
8	Del Norte*	27	\$ 334,305	\$ 248,765	\$ 13,955	\$ 2,569
9	El Dorado*	36	\$ 311,991	\$ 128,899	\$ 8,095	\$ 49,235
10	Fresno*	536	\$ 4,338,319	^	\$ 10,002	\$ 744,166
11	Glenn*	74	\$ 155,544	\$ 40,496	\$ 64,413	\$ 4,069
12	Humboldt*	159	\$ 3,140,040	\$ 1,094,062	\$ 400,128	\$ 160,610
13	Imperial*	107	\$ 755,849	\$ 212,446	\$ 7,162	^
14	Inyo*	12	\$ 62,306	^	^	\$ -
15	Kern*	354	\$ 2,128,510	\$ 239,679	\$ 129,623	\$ 89,794
16	Kings*	66	\$ 311,748	\$ 20,641	\$ 20,932	\$ 12,508
17	Lake	38	\$ 145,042	\$ 56,741	\$ 88,301	\$ -
18	Lassen*^					
19	Los Angeles*	7,398	\$ 69,181,489	\$ 25,511,417	\$ 20,095,101	\$ 310,241
20	Madera*	177	\$ 449,607	\$ -	\$ 47,274	\$ 126,756
21	Marin*	103	\$ 1,295,473	\$ 313,343	\$ 488,784	\$ 60,323
22	Mariposa*	29	\$ 203,101	\$ 27,515	\$ 16,768	^
23	Mendocino	134	\$ 556,664	\$ 228,119	\$ 328,545	\$ -
24	Merced*	161	\$ 833,896	\$ 254,727	\$ 106,897	\$ 43,224
25	Modoc*	16	\$ 40,991	\$ -	\$ -	^
26	Mono^					
27	Monterey	261	\$ 924,262	\$ 314,110	\$ 610,153	\$ -
28	Napa*	34	\$ 315,669	^	\$ 85,866	\$ 15,077
29	Nevada*	55	\$ 362,061	\$ 49,618	\$ 42,241	\$ 61,560

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
30	Orange*	1,532	\$ 7,411,489	\$ 1,238,715	\$ 1,346,400	\$ 427,326
31	Placer*	152	\$ 722,672	\$ 378,780	\$ 220,954	^
32	Plumas*^					
33	Riverside*	2,542	\$ 10,285,967	\$ 2,520,284	\$ 2,538,873	\$ 944,568
34	Sacramento*	710	\$ 3,653,641	\$ 647,986	\$ 781,948	\$ 485,933
35	San Benito*^					
36	San Bernardino*	1,732	\$ 12,815,479	\$ 3,053,845	\$ 2,220,748	\$ 522,776
37	San Diego*	1,749	\$ 11,707,813	\$ 2,067,751	\$ 4,472,525	\$ 62,514
38	San Francisco*	230	\$ 8,605,691	\$ 6,981,462	\$ 1,623,845	\$ -
39	San Joaquin*	679	\$ 2,367,704	\$ 259,601	\$ 509,372	\$ 98,528
40	San Luis Obispo*	319	\$ 3,817,110	\$ 1,990,377	\$ 776,010	\$ 62,842
41	San Mateo*	103	\$ 1,860,151	\$ 130,546	\$ 69,612	\$ 118,034
42	Santa Barbara*	355	\$ 2,960,783	\$ 1,342,563	\$ 768,771	\$ 66,090
43	Santa Clara*	871	\$ 8,565,588	\$ 5,471,253	\$ 3,094,335	\$ -
44	Santa Cruz*	71	\$ 784,916	\$ 635,313	\$ 149,604	^
45	Shasta*	76	\$ 683,761	\$ 37,432	\$ 162,207	\$ 75,791
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	58	\$ 168,247	\$ 51,598	\$ 36,632	\$ 3,672
48	Solano*	213	\$ 2,445,421	\$ 431,709	\$ 485,369	\$ 68,822
49	Sonoma	179	\$ 615,261	\$ 376,953	\$ 238,307	\$ -
50	Stanislaus*	211	\$ 2,214,359	\$ 675,104	\$ 249,008	\$ 102,303
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -
52	Tehama	32	\$ 9,672	\$ -	\$ 9,672	\$ -
53	Trinity*	18	\$ 126,400	\$ -	\$ -	^
54	Tulare*	154	\$ 1,040,921	\$ 185,351	\$ 157,542	\$ 107,217
55	Tuolumne*	19	\$ 208,656	\$ 71,147	^	^

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage
56	Ventura*	342	\$ 3,397,819	\$ 857,334	\$ 342,198	\$ 246,948
57	Yolo*	94	\$ 716,899	\$ 227,820	\$ 70,686	\$ 18,412
58	Sutter/Yuba*	47	\$ 365,438	^	\$ 101,313	\$ 56,916
Statewide^^		23,554	\$ 192,428,942	\$ 60,717,850	\$ 45,674,587	\$ 6,037,249

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
1	Alameda*	\$ 33,840	\$ 190,601	\$ 4,687,646	\$ 216,276	\$ 161,087
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	^	^	\$ -	\$ -
4	Butte*	\$ 24,120	\$ 130,278	\$ 719,335	\$ 87,530	^
5	Calaveras*	^	\$ 13,941	\$ 31,966	^	\$ -
6	Colusa*^					
7	Contra Costa*	\$ 23,384	\$ 238,750	\$ 4,763,060	\$ 909,543	\$ 129,228
8	Del Norte*	^	^	\$ 56,442	\$ -	\$ -
9	El Dorado*	\$ -	^	\$ 123,901	\$ -	\$ -
10	Fresno*	\$ 12,229	\$ 232,236	\$ 2,463,030	\$ 584,650	\$ 126,152
11	Glenn*	\$ -	^	\$ 45,470	\$ -	\$ -
12	Humboldt*	\$ 27,136	\$ 175,547	\$ 1,097,137	^	\$ 27,635
13	Imperial*	^	\$ 170,632	\$ 362,467	\$ -	\$ -
14	Inyo*	^	\$ -	^	\$ -	\$ -
15	Kern*	\$ 16,297	\$ 226,433	\$ 1,140,472	\$ 239,648	\$ 46,563
16	Kings*	^	\$ 21,974	\$ 88,471	\$ 137,129	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 255,047	\$ 2,388,226	\$ 17,609,629	\$ 2,380,232	\$ -
20	Madera*	^	\$ 15,017	\$ 260,202	\$ -	\$ -
21	Marin*	^	\$ 32,692	\$ 372,611	^	^
22	Mariposa*	^	^	\$ 140,687	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ 67,662	\$ 10,768	\$ 350,618	\$ -	\$ -
25	Modoc*	^	^	\$ 34,816	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	^	^	\$ 146,517	\$ -	^
29	Nevada*	^	^	\$ 197,975	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
30	Orange*	\$ 190,285	\$ 469,199	\$ 3,281,738	\$ 416,027	\$ 30,803
31	Placer*	^	^	\$ 89,580	^	\$ -
32	Plumas*^					
33	Riverside*	\$ 21,029	\$ 762,897	\$ 2,373,972	\$ 1,078,532	^
34	Sacramento*	\$ 5,090	\$ 251,917	\$ 1,435,570	^	\$ -
35	San Benito*^					
36	San Bernardino*	\$ 70,125	\$ 534,513	\$ 4,257,831	\$ 1,841,638	^
37	San Diego*	\$ 25,098	\$ 522,637	\$ 1,974,988	\$ 481,985	\$ 97,245
38	San Francisco*	\$ -	^	^	\$ -	\$ -
39	San Joaquin*	\$ 32,971	\$ 181,671	\$ 1,090,398	\$ 40,320	^
40	San Luis Obispo*	\$ 11,020	\$ 120,187	\$ 742,734	^	\$ -
41	San Mateo*	\$ 11,212	\$ 179,225	\$ 642,826	\$ 167,977	^
42	Santa Barbara*	\$ 25,338	\$ 146,034	\$ 512,944	^	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	\$ -	\$ -	^	\$ -	\$ -
45	Shasta*	^	\$ 43,074	\$ 303,304	^	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	^	\$ 72,698	\$ -	\$ -
48	Solano*	^	\$ 79,341	\$ 1,188,806	^	^
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ 49,379	\$ 65,749	\$ 941,405	^	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	^	^	\$ 118,934	\$ -	\$ -
54	Tulare*	^	\$ 60,324	\$ 521,161	^	\$ -
55	Tuolumne*	^	^	\$ 106,733	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Crisis Intervention	Medication Support Services	Mental Health Services	Therapeutic Behavioral Services	Crisis Stabilization
56	Ventura*	^	\$ 146,842	\$ 1,716,006	\$ 85,125	\$ -
57	Yolo*	^	\$ 26,044	\$ 368,762	^	\$ -
58	Sutter/Yuba*	\$ -	^	\$ 144,537	\$ -	\$ -
Statewide^^		\$ 963,332	\$ 7,532,207	\$ 56,664,455	\$ 9,122,855	\$ 719,414

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
1	Alameda*	^	^	^	^	^
2	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	\$ -	^	\$ -	\$ -	\$ -
6	Colusa*^					
7	Contra Costa*	^	^	\$ -	^	^
8	Del Norte*	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	\$ -	^	^	\$ -	^
13	Imperial*	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*	\$ -	\$ -	\$ -	\$ -	\$ -
15	Kern*	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^					
19	Los Angeles*	\$ 205,481	\$ 426,115	\$ -	\$ -	\$ -
20	Madera*	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono^					
27	Monterey	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
30	Orange*	\$ -	\$ -	\$ -	^	\$ -
31	Placer*	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^					
33	Riverside*	\$ -	^	\$ -	\$ -	\$ -
34	Sacramento*	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^					
36	San Bernardino*	\$ -	^	\$ -	^	^
37	San Diego*	\$ 1,739,487	^	\$ -	^	\$ 174,941
38	San Francisco*	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	\$ -	^	\$ -	^	\$ -
40	San Luis Obispo*	\$ -	^	\$ -	\$ -	\$ -
41	San Mateo*	\$ -	^	^	\$ -	\$ -
42	Santa Barbara*	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	^	^	\$ -	^	\$ -
49	Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	\$ -	^	\$ -	\$ -	\$ -
51	Sutter***	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient
56	Ventura*	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide^^		\$ 2,028,482	\$ 1,755,088	^	\$ 139,716	\$ 289,107

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	^	^
2	Alpine	\$ -	\$ -
3	Amador*	\$ -	\$ -
4	Butte*	\$ -	\$ -
5	Calaveras*	\$ -	\$ -
6	Colusa*^		
7	Contra Costa*	\$ -	\$ -
8	Del Norte*	\$ -	\$ -
9	El Dorado*	\$ -	\$ -
10	Fresno*	\$ -	\$ 165,424
11	Glenn*	\$ -	\$ -
12	Humboldt*	\$ -	\$ -
13	Imperial*	\$ -	\$ -
14	Inyo*	\$ -	\$ -
15	Kern*	\$ -	\$ -
16	Kings*	\$ -	\$ -
17	Lake	\$ -	\$ -
18	Lassen*^		
19	Los Angeles*	\$ -	\$ -
20	Madera*	\$ -	\$ -
21	Marin*	\$ -	\$ -
22	Mariposa*	\$ -	\$ -
23	Mendocino	\$ -	\$ -
24	Merced*	\$ -	\$ -
25	Modoc*	\$ -	\$ -
26	Mono^		
27	Monterey	\$ -	\$ -
28	Napa*	\$ -	\$ -
29	Nevada*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
30	Orange*	\$ -	\$ -
31	Placer*	\$ -	\$ -
32	Plumas*^		
33	Riverside*	\$ -	\$ -
34	Sacramento*	\$ -	\$ -
35	San Benito*^		
36	San Bernardino*	\$ -	\$ -
37	San Diego*	\$ -	\$ -
38	San Francisco*	\$ -	\$ -
39	San Joaquin*	\$ -	^
40	San Luis Obispo*	\$ -	^
41	San Mateo*	\$ -	\$ -
42	Santa Barbara*	\$ -	\$ -
43	Santa Clara*	\$ -	\$ -
44	Santa Cruz*	\$ -	\$ -
45	Shasta*	\$ -	\$ -
46	Sierra**	\$ -	\$ -
47	Siskiyou*	\$ -	\$ -
48	Solano*	\$ -	^
49	Sonoma	\$ -	\$ -
50	Stanislaus*	\$ -	^
51	Sutter***	\$ -	\$ -
52	Tehama	\$ -	\$ -
53	Trinity*	\$ -	\$ -
54	Tulare*	\$ -	\$ -
55	Tuolumne*	\$ -	\$ -

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service
 For Service Months March 2017 - February 2018
 Report Run on 4/3/2018**

#	County Name	Hospital Inpatient Admin	Psychiatric Health Facility
56	Ventura*	\$ -	\$ -
57	Yolo*	\$ -	\$ -
58	Sutter/Yuba*	\$ -	\$ -
Statewide^^		^	\$ 560,909

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
1	Alameda*	513	\$ 7,948,176	122	278	154
2	Alpine	-	\$ -	-	-	-
3	Amador*	21	\$ 135,122	13	21	^
4	Butte*	272	\$ 1,465,950	69	206	50
5	Calaveras*	44	\$ 258,237	14	36	26
6	Colusa*^					
7	Contra Costa*	407	\$ 9,182,399	82	354	268
8	Del Norte*	27	\$ 334,305	19	23	13
9	El Dorado*	36	\$ 311,991	22	19	28
10	Fresno*	536	\$ 4,338,319	^	52	429
11	Glenn*	74	\$ 155,544	27	66	15
12	Humboldt*	159	\$ 3,140,040	52	125	71
13	Imperial*	107	\$ 755,849	64	22	^
14	Inyo*	12	\$ 62,306	^	^	-
15	Kern*	354	\$ 2,128,510	135	256	132
16	Kings*	66	\$ 311,748	12	46	37
17	Lake	38	\$ 145,042	13	37	-
18	Lassen*^					
19	Los Angeles*	7,398	\$ 69,181,489	4,745	4,731	877
20	Madera*	177	\$ 449,607	-	33	113
21	Marin*	103	\$ 1,295,473	45	88	33
22	Mariposa*	29	\$ 203,101	12	22	^
23	Mendocino	134	\$ 556,664	82	125	-
24	Merced*	161	\$ 833,896	44	64	62
25	Modoc*	16	\$ 40,991	-	-	^
26	Mono^					
27	Monterey	261	\$ 924,262	146	189	-
28	Napa*	34	\$ 315,669	^	16	12

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
29	Nevada*	55	\$ 362,061	29	45	42
30	Orange*	1,532	\$ 7,411,489	582	990	398
31	Placer*	152	\$ 722,672	80	132	^
32	Plumas*^					
33	Riverside*	2,542	\$ 10,285,967	865	1,955	453
34	Sacramento*	710	\$ 3,653,641	287	594	315
35	San Benito*^					
36	San Bernardino*	1,732	\$ 12,815,479	722	1,515	344
37	San Diego*	1,749	\$ 11,707,813	599	1,521	196
38	San Francisco*	230	\$ 8,605,691	196	211	-
39	San Joaquin*	679	\$ 2,367,704	169	540	189
40	San Luis Obispo*	319	\$ 3,817,110	224	290	61
41	San Mateo*	103	\$ 1,860,151	32	38	74
42	Santa Barbara*	355	\$ 2,960,783	165	295	91
43	Santa Clara*	871	\$ 8,565,588	734	861	-
44	Santa Cruz*	71	\$ 784,916	66	52	^
45	Shasta*	76	\$ 683,761	17	55	59
46	Sierra**	-	\$ -	-	-	-
47	Siskiyou*	58	\$ 168,247	38	37	14
48	Solano*	213	\$ 2,445,421	81	176	80
49	Sonoma	179	\$ 615,261	119	170	-
50	Stanislaus*	211	\$ 2,214,359	94	119	99
51	Sutter***	-	\$ -	-	-	-
52	Tehama	32	\$ 9,672	-	32	-
53	Trinity*	18	\$ 126,400	-	-	^
54	Tulare*	154	\$ 1,040,921	46	132	100
55	Tuolumne*	19	\$ 208,656	12	^	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count
56	Ventura*	342	\$ 3,397,819	126	242	192
57	Yolo*	94	\$ 716,899	57	63	49
58	Sutter/Yuba*	47	\$ 365,438	^	39	12
Statewide^^		23,554	\$ 192,428,942	11,085	16,943	5,150

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
1	Alameda*	21	98	318	20	31
2	Alpine	-	-	-	-	-
3	Amador*	-	^	^	-	-
4	Butte*	17	47	160	14	^
5	Calaveras*	^	12	28	^	-
6	Colusa*^					
7	Contra Costa*	21	116	343	80	37
8	Del Norte*	^	^	26	-	-
9	El Dorado*	-	^	34	-	-
10	Fresno*	15	231	493	78	68
11	Glenn*	-	^	25	-	-
12	Humboldt*	26	77	144	^	15
13	Imperial*	^	74	93	-	-
14	Inyo*	^	-	^	-	-
15	Kern*	20	134	262	69	21
16	Kings*	^	13	41	13	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	302	1,803	4,437	188	-
20	Madera*	^	15	160	-	-
21	Marin*	^	12	53	^	^
22	Mariposa*	^	^	26	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	16	20	154	-	-
25	Modoc*	^	^	16	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	^	^	21	-	^

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
29	Nevada*	^	^	43	-	-
30	Orange*	109	274	815	77	14
31	Placer*	^	^	39	^	-
32	Plumas*^					
33	Riverside*	31	528	1,309	95	^
34	Sacramento*	22	194	360	^	-
35	San Benito*^					
36	San Bernardino*	60	416	1,063	210	^
37	San Diego*	48	364	634	79	43
38	San Francisco*	-	^	^	-	-
39	San Joaquin*	34	111	340	18	^
40	San Luis Obispo*	13	40	113	^	-
41	San Mateo*	14	49	88	13	^
42	Santa Barbara*	19	51	121	^	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	^	-	-
45	Shasta*	^	37	62	^	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	^	30	-	-
48	Solano*	^	34	137	^	^
49	Sonoma	-	-	-	-	-
50	Stanislaus*	26	89	193	^	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	^	^	18	-	-
54	Tulare*	^	34	122	^	-
55	Tuolumne*	^	^	18	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Therapeutic Behavioral Services Subclass Member Count	Crisis Stabilization Subclass Member Count
56	Ventura*	^	88	243	17	-
57	Yolo*	^	29	75	^	-
58	Sutter/Yuba*	-	^	15	-	-
Statewide^^		877	5,055	12,714	1,030	276

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
1	Alameda*	^	^	^	^	^
2	Alpine	-	-	-	-	-
3	Amador*	-	-	-	-	-
4	Butte*	-	-	-	-	-
5	Calaveras*	-	^	-	-	-
6	Colusa*^					
7	Contra Costa*	^	^	-	^	^
8	Del Norte*	-	-	-	-	-
9	El Dorado*	-	-	-	-	-
10	Fresno*	-	-	-	-	-
11	Glenn*	-	-	-	-	-
12	Humboldt*	-	^	^	-	^
13	Imperial*	-	-	-	-	-
14	Inyo*	-	-	-	-	-
15	Kern*	-	-	-	-	-
16	Kings*	-	-	-	-	-
17	Lake	-	-	-	-	-
18	Lassen*^					
19	Los Angeles*	38	32	-	-	-
20	Madera*	-	-	-	-	-
21	Marin*	-	-	-	-	-
22	Mariposa*	-	-	-	-	-
23	Mendocino	-	-	-	-	-
24	Merced*	-	-	-	-	-
25	Modoc*	-	-	-	-	-
26	Mono^					
27	Monterey	-	-	-	-	-
28	Napa*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
29	Nevada*	-	-	-	-	-
30	Orange*	-	-	-	^	-
31	Placer*	-	-	-	-	-
32	Plumas*^					
33	Riverside*	-	^	-	-	-
34	Sacramento*	-	-	-	-	-
35	San Benito*^					
36	San Bernardino*	-	^	-	^	^
37	San Diego*	156	^	-	^	15
38	San Francisco*	-	-	-	-	-
39	San Joaquin*	-	^	-	^	-
40	San Luis Obispo*	-	^	-	-	-
41	San Mateo*	-	^	^	-	-
42	Santa Barbara*	-	^	-	-	-
43	Santa Clara*	-	-	-	-	-
44	Santa Cruz*	-	-	-	-	-
45	Shasta*	-	-	-	-	-
46	Sierra**	-	-	-	-	-
47	Siskiyou*	-	-	-	-	-
48	Solano*	^	^	-	^	-
49	Sonoma	-	-	-	-	-
50	Stanislaus*	-	^	-	-	-
51	Sutter***	-	-	-	-	-
52	Tehama	-	-	-	-	-
53	Trinity*	-	-	-	-	-
54	Tulare*	-	-	-	-	-
55	Tuolumne*	-	-	-	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count
56	Ventura*	-	-	-	-	-
57	Yolo*	-	-	-	-	-
58	Sutter/Yuba*	-	-	-	-	-
Statewide^^		206	71	^	12	30

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	^	^
2	Alpine	-	-
3	Amador*	-	-
4	Butte*	-	-
5	Calaveras*	-	-
6	Colusa*^		
7	Contra Costa*	-	-
8	Del Norte*	-	-
9	El Dorado*	-	-
10	Fresno*	-	12
11	Glenn*	-	-
12	Humboldt*	-	-
13	Imperial*	-	-
14	Inyo*	-	-
15	Kern*	-	-
16	Kings*	-	-
17	Lake	-	-
18	Lassen*^		
19	Los Angeles*	-	-
20	Madera*	-	-
21	Marin*	-	-
22	Mariposa*	-	-
23	Mendocino	-	-
24	Merced*	-	-
25	Modoc*	-	-
26	Mono^		
27	Monterey	-	-
28	Napa*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
29	Nevada*	-	-
30	Orange*	-	-
31	Placer*	-	-
32	Plumas*^		
33	Riverside*	-	-
34	Sacramento*	-	-
35	San Benito*^		
36	San Bernardino*	-	-
37	San Diego*	-	-
38	San Francisco*	-	-
39	San Joaquin*	-	^
40	San Luis Obispo*	-	^
41	San Mateo*	-	-
42	Santa Barbara*	-	-
43	Santa Clara*	-	-
44	Santa Cruz*	-	-
45	Shasta*	-	-
46	Sierra**	-	-
47	Siskiyou*	-	-
48	Solano*	-	^
49	Sonoma	-	-
50	Stanislaus*	-	^
51	Sutter***	-	-
52	Tehama	-	-
53	Trinity*	-	-
54	Tulare*	-	-
55	Tuolumne*	-	-

**Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
For Service Months March 2017 - February 2018
Report Run on 4/3/2018**

#	County Name	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
56	Ventura*	-	-
57	Yolo*	-	-
58	Sutter/Yuba*	-	-
Statewide^^		^	22

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Query Methodology:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals