

Katie A. Specialty Mental Health Services Report - Fiscal Year 2015/2016

Report run on 4/21/2016

Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 12,542 (statewide) compared to 11,784 for the last reporting period. This is a 6% increase of 758 subclass members.
- ▶ Total approved amount to date is \$88,965,750 (statewide) compared to \$14,074,974 for the last reporting period. This is a 19% increase of \$14,074,974.
- ▶ The total amount of ICC minutes provided to subclass members to date is 11,088,747 (statewide) compared to 10,423,355 for the last reporting period. This is a 6% increase of 665,392 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 11,514,273 (statewide) compared to 11,103,531 for the last reporting period. This is a 4% increase of 410,742 minutes.
- ▶ The number of subclass members that have received ICC to date is 8,039 (statewide) compared to 7,451 for the last reporting period. This is a 8% increase of 588 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 6,058 (statewide) compared to 5,718 for the last reporting period. This is a 6% increase of 340 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 52.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 50.

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Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: March 29, 2016

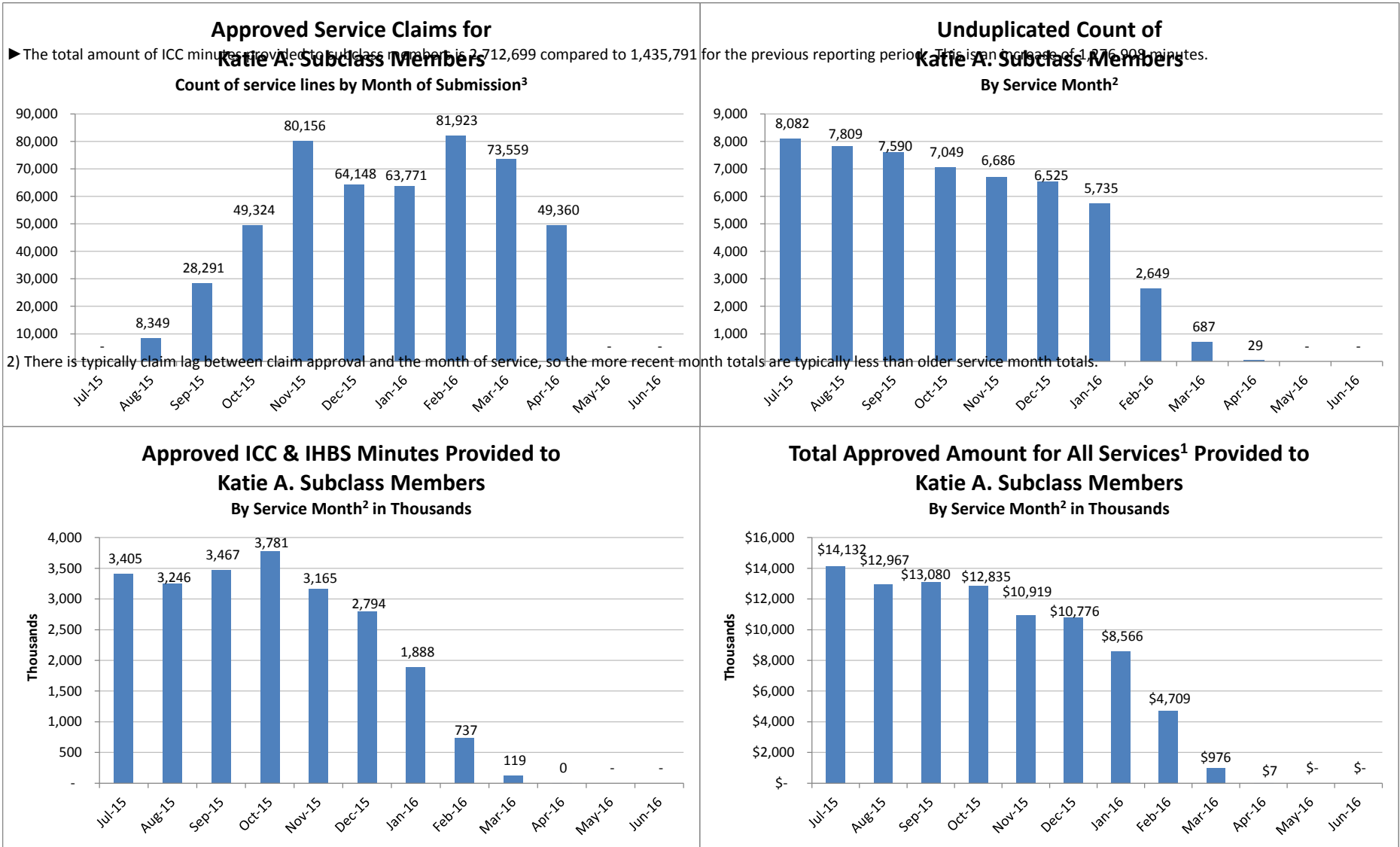
- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.
- 5) As of 3/1/2016 the query methodology was updated to search for "HK" modifiers (which indicate ICC and IHBS services) in 837 claim file primary, secondary and tertiary modifier positions. Previously, only the primary modifier position was queried for "HK" modifiers.
- 6) The "**Approved Service Claims for Katie A. Subclass Members** Count of service lines by Month of Submission" (page 3) are zero in July 2015. This submission rate is due to instructions that were provided to the counties and providers to delay submission of claims until new rate tables were approved. In July 2015, counties and providers did not submit claims from July 1st to July 16th. The delay in claim submissions has no impact on services provided to clients. Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 4/21/2016



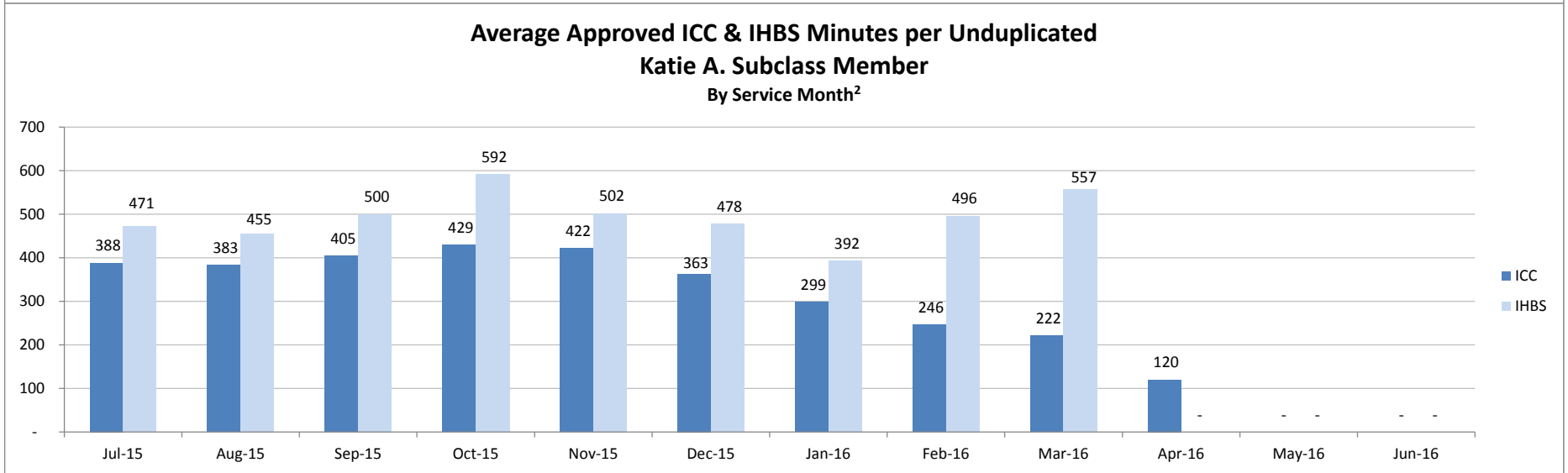
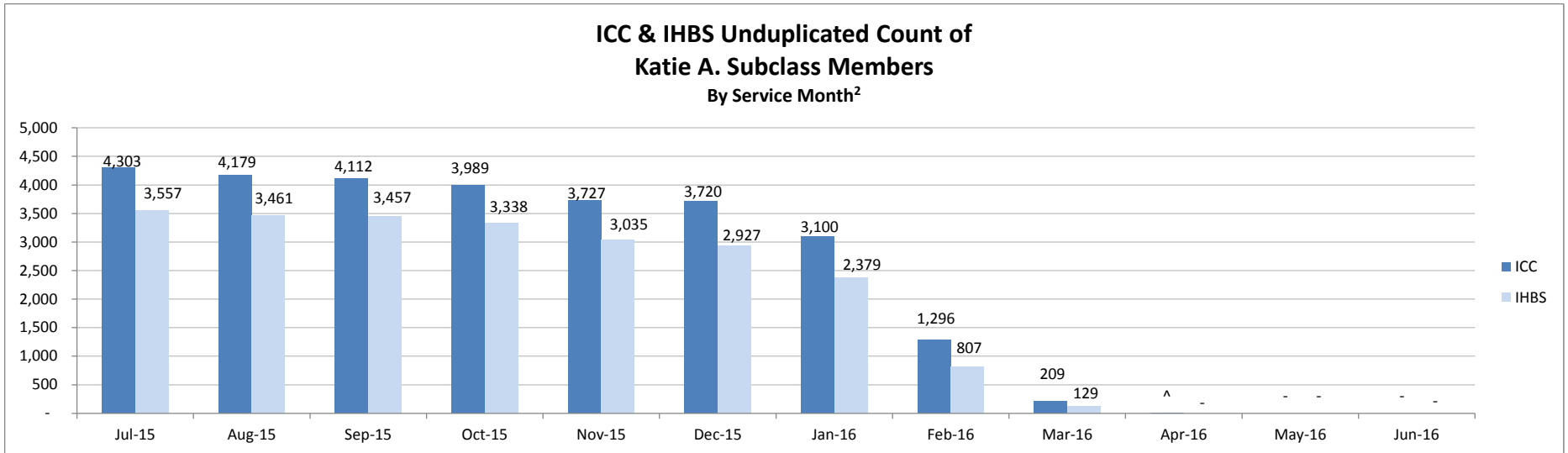
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

³ There were no Katie A. Subclass member claims submitted in July of 2015. Providers were informed to delay submissions until new rate tables were approved.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/21/2016



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SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 4/21/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
--- ³	8,349	28,291	49,324	80,156	64,148	63,771	81,923	73,559	49,360	-	-

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
8,082	7,809	7,590	7,049	6,686	6,525	5,735	2,649	687	29	-	-

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
3,405,113	3,246,269	3,467,352	3,780,617	3,165,105	2,794,000	1,888,419	736,655	119,370	120	-	-

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
\$ 14,132,241	\$ 12,966,983	\$ 13,080,063	\$ 12,834,574	\$ 10,918,520	\$ 10,776,218	\$ 8,565,866	\$ 4,708,588	\$ 975,553	\$ 7,144	\$ -	\$ -

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	4,303	4,179	4,112	3,989	3,727	3,720	3,100	1,296	209	^	-	-
IHBS	3,557	3,461	3,457	3,338	3,035	2,927	2,379	807	129	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	388	383	405	429	422	363	299	246	222	120	-	-
IHBS	471	455	500	592	502	478	392	496	557	-	-	-

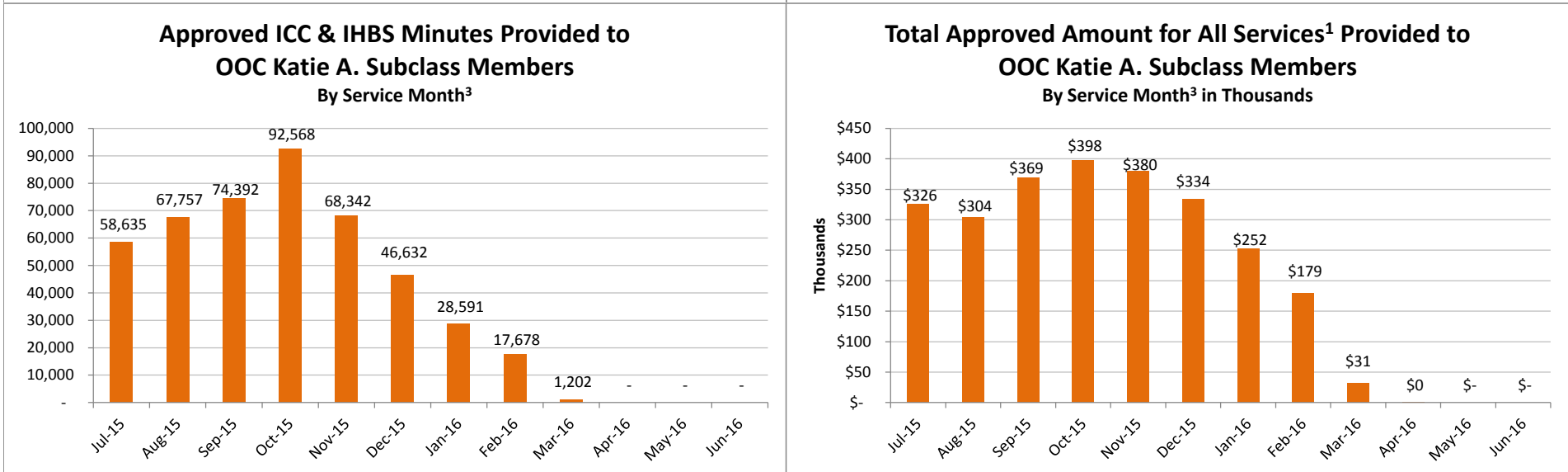
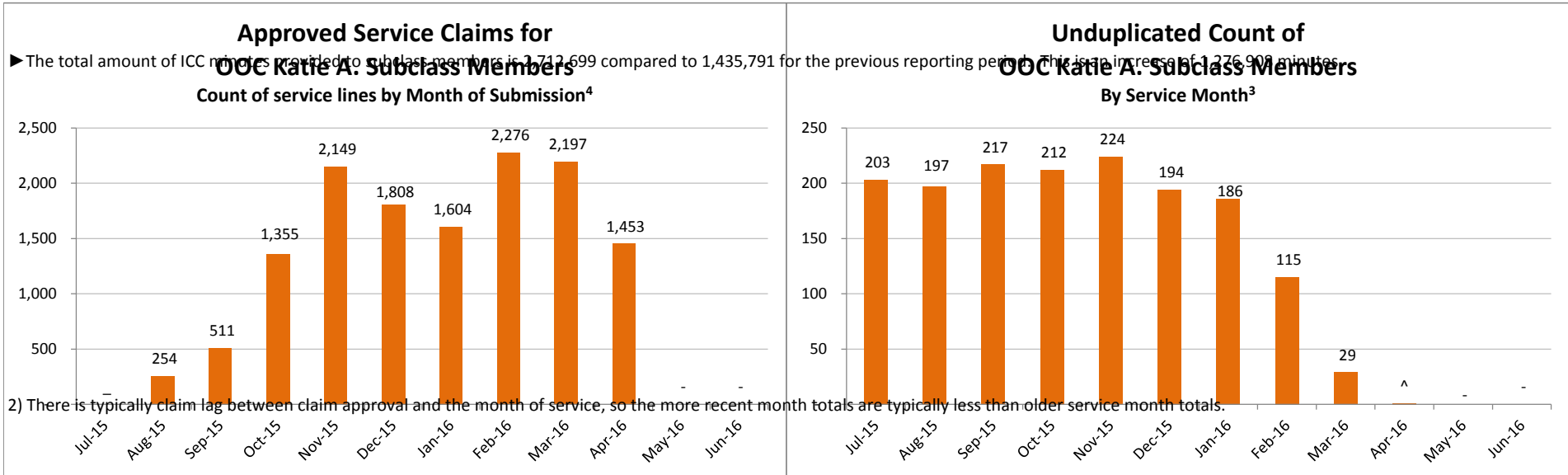
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

³ There were no Katie A. Subclass member claims submitted in July of 2015. Providers were informed to delay submissions until new rate tables were approved.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/21/2016



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

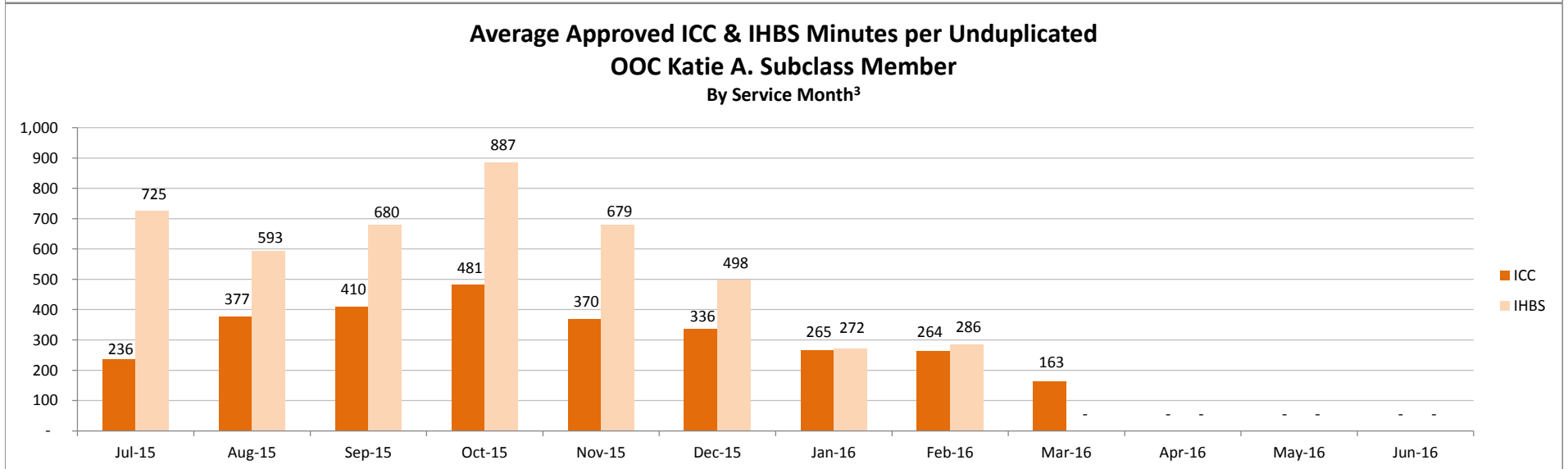
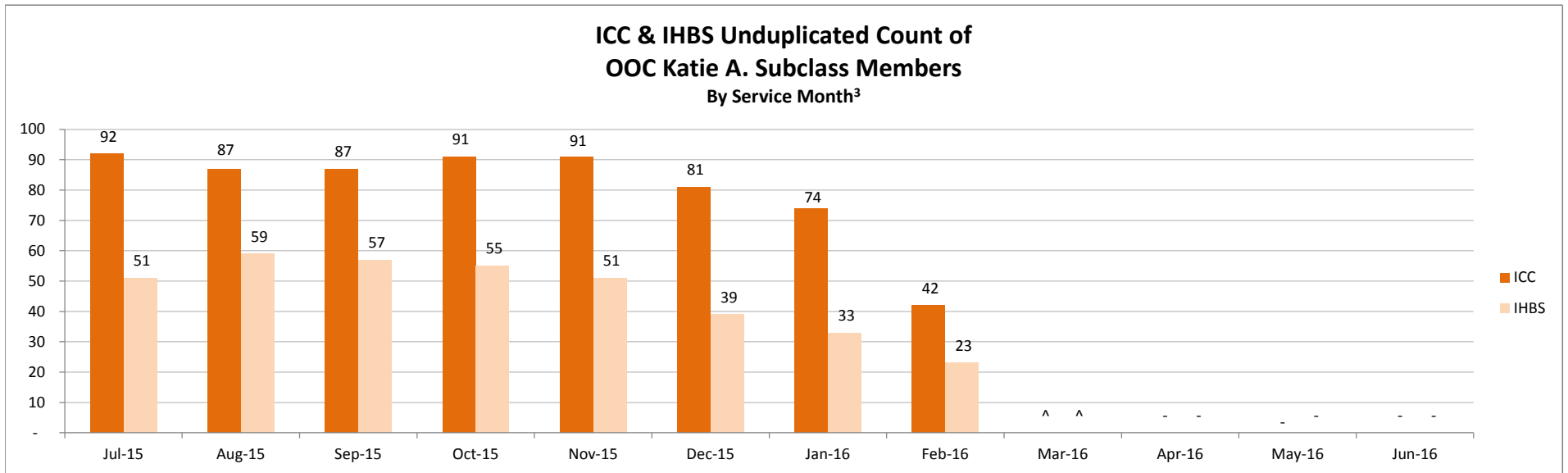
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

⁴ There were no Katie A. Subclass member claims submitted in July of 2015. Providers were informed to delay submissions until new rate tables were approved.

^ Data has been suppressed to protect patient privacy.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/21/2016



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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 4/21/2016

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
---	254	511	1,355	2,149	1,808	1,604	2,276	2,197	1,453	-	-

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
203	197	217	212	224	194	186	115	29	^	-	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
58,635	67,757	74,392	92,568	68,342	46,632	28,591	17,678	1,202	-	-	-

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
\$ 325,558	\$ 304,111	\$ 369,330	\$ 397,977	\$ 380,072	\$ 334,161	\$ 252,437	\$ 178,955	\$ 31,324	\$ 198	\$ -	\$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	92	87	87	91	91	81	74	42	^	-	-	-
IHBS	51	59	57	55	51	39	33	23	^	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
ICC	236	377	410	481	370	336	265	264	163	-	-	-
IHBS	725	593	680	887	679	498	272	286	-	-	-	-

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service
 For Service Months July 2016 - April 2016
 Report Run on 4/21/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation - Full Day (Hours)	Day Treatment Intensive - Full Day (Hours)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	521	\$ 7,380,288	183,621	277,674	292,015	5,416	32,635	2,345,523	1,350	^	^	-	^	^	-	482
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	\$ 60,573	18,077	7,604	2,842	^	^	^	-	-	-	-	-	-	-	-
4	Butte*	124	\$ 1,052,499	133,802	56,630	4,929	^	30,496	226,018	^	^	-	-	-	-	-	-
5	Calaveras*	24	\$ 67,602	^	4,945	10,193	^	^	10,146	-	-	-	-	-	-	-	-
6	Colusa*	14	\$ 51,092	^	^	^	^	^	16,737	-	-	-	-	-	-	-	-
7	Contra Costa*	378	\$ 6,332,958	434,929	460,048	410,006	6,930	45,969	1,725,085	681	^	^	^	^	-	-	-
8	Del Norte**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	36	\$ 94,026	15,445	1,777	6,039	-	^	22,571	-	-	-	-	-	-	-	-
10	Fresno*	493	\$ 1,965,507	62,315	22,596	166,553	^	12,808	602,225	640	-	^	-	-	-	-	^
11	Glenn*	29	\$ 199,742	51,372	14,881	3,843	^	^	19,023	-	-	-	-	-	-	-	-
12	Humboldt*	61	\$ 803,164	130,488	60,170	7,186	^	6,656	97,834	^	-	-	-	-	^	-	-
13	Imperial*	108	\$ 571,177	35,806	5,947	2,283	^	15,477	59,334	-	-	-	-	-	-	-	-
14	Inyo**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	159	\$ 1,013,761	26,817	18,785	3,868	3,911	16,363	220,790	359	-	^	-	-	-	-	-
16	Kings*	38	\$ 129,682	17,583	1,871	5,141	^	3,313	25,018	-	-	-	-	-	-	-	-
17	Lake	31	\$ 25,264	^	8,281	1,379	-	-	^	-	-	-	-	-	-	-	-
18	Lassen**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,398	\$ 26,750,817	5,674,756	6,081,907	3,932,628	2,315	46,049	3,604,829	-	-	-	-	-	-	-	-
20	Madera*	136	\$ 236,541	-	^	30,516	^	^	70,373	-	-	-	-	-	-	-	-
21	Marin*	46	\$ 436,828	24,920	36,258	23,798	^	^	53,147	^	-	-	-	-	-	-	-
22	Mariposa**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	59	\$ 200,900	60,225	48,228	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	111	\$ 616,160	^	27,715	14,005	^	^	93,670	-	-	-	-	-	-	-	-
25	Modoc**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	273	\$ 1,382,891	231,851	403,476	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	30	\$ 217,437	^	16,662	4,317	-	^	21,936	-	-	-	-	-	-	-	-
29	Nevada*	41	\$ 231,871	7,399	11,615	18,388	^	2,461	56,244	-	-	-	-	-	-	-	-
30	Orange*	935	\$ 4,192,688	107,286	188,487	169,597	24,600	70,321	1,003,456	^	-	-	-	-	-	-	-
31	Placer*	38	\$ 138,612	^	^	^	^	^	50,453	-	-	-	-	-	-	-	-
32	Plumas**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,195	\$ 2,973,559	163,917	180,795	263,642	3,242	60,152	963,620	-	^	^	-	-	-	-	-
34	Sacramento*	423	\$ 1,192,489	279,107	429,134	976,015	^	307,836	1,382,873	-	-	-	-	-	-	-	-
35	San Benito**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	722	\$ 4,318,645	501,438	484,237	219,286	5,189	45,367	1,112,246	^	^	^	-	-	^	-	^
37	San Diego*	788	\$ 6,386,967	136,512	463,196	107,158	3,122	104,335	717,165	594	108,694	^	-	^	-	-	^
38	San Francisco*	248	\$ 6,792,165	1,069,691	407,933	273,182	^	5,672	964,854	-	-	-	-	-	-	-	-
39	San Joaquin*	251	\$ 1,108,577	68,611	75,207	72,389	6,571	20,669	256,720	-	-	^	-	-	-	-	-
40	San Luis Obispo*	145	\$ 2,505,998	581,446	153,265	43,429	4,561	26,887	317,862	-	-	^	-	-	-	-	^
41	San Mateo*	99	\$ 997,970	69,481	33,725	13,138	^	12,013	112,661	-	-	^	-	-	-	-	-
42	Santa Barbara*	158	\$ 1,505,069	78,810	134,177	61,417	6,142	29,569	364,505	-	-	-	-	^	-	-	-
43	Santa Clara*	455	\$ 880,969	738,724	539,823	403,371	-	-	412,961	-	-	-	-	-	-	-	-
44	Santa Cruz*	94	\$ 962,085	159,545	46,901	27,798	^	^	114,756	-	-	^	-	-	-	-	-
45	Shasta*	68	\$ 643,539	17,886	72,078	22,230	^	11,733	90,672	-	-	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	21	\$ 81,832	^	^	^	-	^	10,837	-	-	-	-	-	-	-	-
48	Solano*	108	\$ 1,267,072	59,954	53,514	12,668	^	4,997	216,819	^	^	^	-	-	-	-	-
49	Sonoma	84	\$ 97,617	33,646	23,892	1,854	-	-	29,655	-	-	-	-	-	-	-	-
50	Stanislaus*	121	\$ 878,865	30,837	24,505	33,499	^	6,995	218,741	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	21	\$ 3,781	-	2,055	2,055	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	31	\$ 35,939	-	-	^	-	^	14,993	-	-	-	-	-	-	-	-
54	Tulare*	110	\$ 704,518	64,807	49,592	38,550	^	13,617	133,908	-	-	-	-	-	-	-	-
55	Tuolumne**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	194	\$ 925,401	34,394	37,350	39,960	-	25,488	235,179	-	-	-	-	-	-	-	-
57	Yolo*	22	\$ 59,045	^	^	^	-	^	^	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	32	\$ 232,797	-	^	18,293	^	6,849	30,238	-	-	-	-	-	-	-	-
	Statewide**	12,542	\$ 88,965,750	11,514,273	11,088,747	7,756,259	93,505	992,389	18,178,960	4,281	113,143	992,389	18,006	^	^	^	758

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.
 ** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.
 *** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).
 ^ Data in the cells have been suppressed to protect patient privacy.
 ^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2016 - April 2016
Report Run on 4/21/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	521	\$ 7,380,288	\$ 410,273	\$ 499,709	\$ 547,612	\$ 19,203	\$ 129,081	\$ 5,579,560	\$ 131,534	^	^	\$ -	^	^	\$ -	\$ 387,175
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	20	\$ 60,573	\$ 36,153	\$ 15,208	\$ 5,683	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	124	\$ 1,052,499	\$ 266,499	\$ 108,078	\$ 9,432	^	\$ 136,112	\$ 509,302	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	24	\$ 67,602	^	\$ 12,016	\$ 24,769	^	^	\$ 26,887	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	14	\$ 51,092	^	^	^	^	^	\$ 43,683	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	378	\$ 6,332,958	\$ 1,110,462	\$ 781,575	\$ 713,114	\$ 32,867	\$ 220,315	\$ 4,146,300	\$ 76,318	^	^	^	^	^	^	\$ -
8	Del Norte**																
9	El Dorado*	36	\$ 94,026	\$ 32,898	\$ 3,453	\$ 12,469	^	^	\$ 45,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	493	\$ 1,965,507	\$ 150,038	\$ 23,386	\$ 316,012	^	\$ 72,125	\$ 1,463,520	\$ 59,063	^	^	\$ -	\$ -	\$ -	\$ -	^
11	Glenn*	29	\$ 199,742	\$ 135,619	\$ 30,952	\$ 7,994	^	^	\$ 50,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	61	\$ 803,164	\$ 340,568	\$ 130,569	\$ 15,594	^	\$ 28,298	\$ 270,341	^	^	\$ -	\$ -	\$ -	^	^	\$ -
13	Imperial*	108	\$ 571,177	\$ 152,758	\$ 19,249	\$ 7,717	^	\$ 124,213	\$ 259,311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo**																
15	Kern*	159	\$ 1,013,761	\$ 83,929	\$ 50,147	\$ 9,790	\$ 18,586	\$ 101,037	\$ 678,732	\$ 24,777	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	38	\$ 129,682	\$ 41,320	\$ 3,404	\$ 9,356	^	\$ 13,574	\$ 58,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	31	\$ 25,264	^	\$ 16,580	\$ 2,762	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen**																
19	Los Angeles*	3,398	\$ 26,750,817	\$ 13,449,760	\$ 11,071,688	\$ 7,072,068	\$ 8,800	\$ 222,851	\$ 8,664,505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	136	\$ 236,541	^	^	\$ 59,506	^	^	\$ 157,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	46	\$ 436,828	\$ 62,626	\$ 121,590	\$ 66,156	^	^	\$ 217,020	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa**																
23	Mendocino	59	\$ 200,900	\$ 115,405	\$ 85,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	111	\$ 616,160	^	\$ 101,865	\$ 52,685	^	^	\$ 395,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc**																
26	Mono**																
27	Monterey	273	\$ 1,382,891	\$ 601,177	\$ 781,714	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	30	\$ 217,437	^	\$ 81,266	\$ 22,373	^	^	\$ 76,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	41	\$ 231,871	\$ 19,310	\$ 23,462	\$ 36,783	^	\$ 11,861	\$ 143,815	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	935	\$ 4,192,688	\$ 201,593	\$ 364,032	\$ 394,423	\$ 128,817	\$ 336,950	\$ 2,811,451	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Placer*	38	\$ 138,612	^	^	^	^	^	\$ 125,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas**																
33	Riverside*	1,195	\$ 2,973,559	\$ 275,861	\$ 284,039	\$ 550,389	\$ 10,230	\$ 295,331	\$ 1,640,270	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	423	\$ 1,192,489	\$ 125,617	\$ 163,841	\$ 305,359	^	\$ 94,293	\$ 580,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito**																
36	San Bernardino*	722	\$ 4,318,645	\$ 1,261,017	\$ 408,999	\$ 252,536	\$ 25,079	\$ 168,663	\$ 2,422,175	^	^	^	\$ -	\$ -	^	^	^
37	San Diego*	788	\$ 6,386,967	\$ 369,352	\$ 968,503	\$ 222,061	\$ 12,788	\$ 511,533	\$ 1,860,603	\$ 33,425	\$ 2,484,873	^	^	^	^	^	^
38	San Francisco*	248	\$ 6,792,165	\$ 4,522,324	\$ 1,247,942	\$ 847,213	^	\$ 46,373	\$ 4,028,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	251	\$ 1,108,577	\$ 161,807	\$ 128,538	\$ 131,549	\$ 18,911	\$ 115,802	\$ 616,896	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	145	\$ 2,505,998	\$ 1,157,098	\$ 362,099	\$ 116,110	\$ 10,776	\$ 135,755	\$ 827,674	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	99	\$ 997,970	\$ 168,316	\$ 80,367	\$ 41,765	^	\$ 85,623	\$ 387,254	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	158	\$ 1,505,069	\$ 190,490	\$ 281,931	\$ 129,475	\$ 24,018	\$ 148,517	\$ 933,672	\$ -	\$ -	\$ -	^	^	^	^	\$ -
43	Santa Clara*	455	\$ 880,969	\$ 546,846	\$ 334,123	\$ 249,588	\$ -	\$ -	\$ 292,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	94	\$ 962,085	\$ 488,510	\$ 142,119	\$ 80,591	^	^	\$ 280,991	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	68	\$ 643,539	\$ 59,746	\$ 192,449	\$ 58,945	^	\$ 42,309	\$ 280,246	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**																
47	Siskiyou*	21	\$ 81,832	^	^	^	^	^	\$ 41,608	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano*	108	\$ 1,267,072	\$ 160,669	\$ 165,114	\$ 38,545	^	\$ 39,399	\$ 796,289	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	84	\$ 97,617	\$ 63,920	\$ 33,696	\$ 2,358	\$ -	\$ -	\$ 56,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	121	\$ 878,865	\$ 79,022	\$ 53,985	\$ 93,827	^	\$ 37,439	\$ 538,106	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	21	\$ 3,781	\$ -	\$ 3,781	\$ 3,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	31	\$ 35,939	\$ -	\$ -	^	^	^	\$ 33,799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	110	\$ 704,518	\$ 160,068	\$ 91,131	\$ 70,809	^	\$ 59,183	\$ 315,410	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne**																
56	Ventura*	194	\$ 925,401	\$ 66,665	\$ 71,911	\$ 71,582	\$ -	\$ 123,434	\$ 591,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*	22	\$ 59,045	^	^	^	^	^	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	32	\$ 232,797	^	^	\$ 53,809	^	\$ 48,565	\$ 116,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide**	12,542	\$ 88,965,750	\$ 27,371,946	\$ 19,412,348	\$ 12,737,291	\$ 383,663	\$ 3,425,132	\$ 42,485,233	\$ 393,475	\$ 2,575,475	\$ 774,966	^	^	^	^	\$ 571,778

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** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

** The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service
 For Service Months July 2016 - April 2016
 Report Run on 4/21/2016

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	521	\$ 7,380,288	90	215	327	30	96	485	41	^	^	-	^	^	-	17
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	\$ 60,573	14	16	14	^	^	^	-	-	-	-	-	-	-	-
4	Butte*	124	\$ 1,052,499	52	73	33	^	41	99	^	^	-	-	-	-	-	-
5	Calaveras*	24	\$ 67,602	^	14	16	^	^	19	-	-	-	-	-	-	-	-
6	Colusa*	14	\$ 51,092	^	^	^	^	^	13	-	-	-	-	-	-	-	-
7	Contra Costa*	378	\$ 6,332,958	109	331	339	23	121	316	23	^	^	^	^	-	-	-
8	Del Norte**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	36	\$ 94,026	14	22	27	-	^	35	-	-	-	-	-	-	-	-
10	Fresno*	493	\$ 1,965,507	130	86	352	^	153	442	25	-	^	-	-	-	-	^
11	Glenn*	29	\$ 199,742	26	24	16	^	^	26	-	-	-	-	-	-	-	-
12	Humboldt*	61	\$ 803,164	12	50	22	^	22	55	^	-	-	-	^	-	-	-
13	Imperial*	108	\$ 571,177	94	31	23	^	75	90	-	-	-	-	-	-	-	-
14	Inyo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	159	\$ 1,013,761	52	88	25	17	82	146	13	-	^	-	-	-	-	-
16	Kings*	38	\$ 129,682	17	16	30	^	13	32	-	-	-	-	-	-	-	-
17	Lake	31	\$ 25,264	^	31	12	-	-	^	-	-	-	-	-	-	-	-
18	Lassen**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,398	\$ 26,750,817	3,096	2,994	2,399	17	80	2,832	-	-	-	-	-	-	-	-
20	Madera*	136	\$ 236,541	-	^	92	^	^	131	-	-	-	-	-	-	-	-
21	Marin*	46	\$ 436,828	14	31	43	^	^	42	^	-	-	-	-	-	-	-
22	Mariposa**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	59	\$ 200,900	48	50	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	111	\$ 616,160	^	39	49	^	^	105	-	-	-	-	-	-	-	-
25	Modoc**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	273	\$ 1,382,891	162	220	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	30	\$ 217,437	^	16	17	-	^	26	-	-	-	-	-	-	-	-
29	Nevada*	41	\$ 231,871	12	28	35	^	12	37	-	-	-	-	-	-	-	-
30	Orange*	935	\$ 4,192,688	93	227	442	91	210	894	^	-	-	-	-	-	-	-
31	Placer*	38	\$ 138,612	^	^	^	^	^	32	-	-	-	-	-	-	-	-
32	Plumas**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,195	\$ 2,973,559	124	464	458	19	386	1,009	-	^	^	-	-	-	-	-
34	Sacramento*	423	\$ 1,192,489	147	263	376	^	202	362	-	-	-	-	-	-	-	-
35	San Benito**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	722	\$ 4,318,645	372	535	453	25	230	645	^	^	^	-	^	-	-	^
37	San Diego*	788	\$ 6,386,967	190	490	328	24	369	567	45	234	^	-	^	-	-	^
38	San Francisco*	248	\$ 6,792,165	191	197	202	^	22	236	-	-	-	-	-	-	-	-
39	San Joaquin*	251	\$ 1,108,577	67	123	220	23	99	211	^	-	^	-	-	-	-	-
40	San Luis Obispo*	145	\$ 2,505,998	100	125	106	14	57	130	-	-	^	-	-	-	-	^
41	San Mateo*	99	\$ 997,970	37	72	40	^	32	67	^	-	^	-	-	-	-	-
42	Santa Barbara*	158	\$ 1,505,069	42	119	124	14	74	132	-	-	-	-	^	-	-	-
43	Santa Clara*	455	\$ 880,969	378	445	356	-	-	282	-	-	-	-	-	-	-	-
44	Santa Cruz*	94	\$ 962,085	80	66	59	^	^	67	-	-	^	-	-	-	-	-
45	Shasta*	68	\$ 643,539	21	58	43	^	41	59	-	-	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	21	\$ 81,832	^	^	^	-	^	21	-	-	-	-	-	-	-	-
48	Solano*	108	\$ 1,267,072	33	69	67	^	31	100	^	^	^	-	-	-	-	-
49	Sonoma	84	\$ 97,617	55	73	33	-	-	46	-	-	-	-	-	-	-	-
50	Stanislaus*	121	\$ 878,865	31	40	64	^	58	107	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	21	\$ 3,781	-	21	21	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	31	\$ 35,939	-	-	^	-	^	31	-	-	-	-	-	-	-	-
54	Tulare*	110	\$ 704,518	42	93	77	^	41	95	-	-	-	-	-	-	-	-
55	Tuolumne**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	194	\$ 925,401	41	117	89	-	35	157	-	-	-	-	-	-	-	-
57	Yolo*	22	\$ 59,045	^	^	^	-	^	^	-	-	^	-	-	-	-	-
58	Sutter/Yuba*	32	\$ 232,797	-	^	25	^	21	26	-	-	-	-	-	-	-	-
	Statewide**	12,542	\$ 88,965,750	6,058	8,039	7,510	384	2,701	10,268	176	244	48	^	^	^	^	37

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^ Data in the cells have been suppressed to protect patient privacy.

** The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Data Source:

Short Doyle Medi-Cal II (SD2), Copy of Production Database

Methodology:

1. The SD2 Copy of Production Database is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line) found with a Demonstration Project Identifier (DPI) value set to "KTA" and/or claimed with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services
2. The query filters out voided, replaced, and denied claims

Variables, Assumptions, and Limitations:

1. This report defines the subclass as the total number of youth linked to claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services that were adjudicated and approved through the SDMC claiming system
2. Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS
3. While this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members
4. Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims
 - These service modifiers indicated Telephone or Community
 - The claiming policy has been updated as follows:
"ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require."
5. Claim lag: In the Short Doyle Medi-Cal II data system, there is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals