<u>County:</u> <u>Fresno</u> <u>Date:</u> 01/00/00

Program 1: Older Adult 1

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` , ,	· · ·	. , ,			Funding Sourc		. , ,		
Author	Total Mental Health	MHSA	State General	Other State	Marall Carl EED	Medicare	Other Federal Funds	D. all and a second	0	Other Francis
Activity Program 1	Expenditures	WHSA	Fund	Funds	Medi-Cal FFP	Wedicare	Funas	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Personnel										
Operating	0									
Other										
Total County	0	0	0	0	0	0	_	0	0	0
Contract Provider	U	U	U	0	0	0	0	0	0	U
Personnel										
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0		0	0	
Total FSP	0	0	0	0	0	0	0	0	0	0
General System Development (GSD)	U	0	U	0	0	0	0	U	0	0
County County										
Personnel	1,041,567	751,723			240,286		42,613			6,944
Operating	311,931	311,931			240,200		42,013			0,344
GSD Housing	311,331	311,931								
Other	0									
Total County	1,353,498	1,063,654	0	0	240,286	0	42,613	0	0	6,944
Contract Provider	1,000,400	1,000,004	· ·		240,200	Ĭ	42,010			0,544
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	1,353,498	1,063,654	0	0	240,286	0	42,613	0	0	6,944
Outreach and Engagement (O&E)	,,	,,			-,	-	, , , , ,			
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 1	1,353,498	1,063,654	0	0	240,286	0	42,613	0	0	6,944

01/00/00 County: Fresno Date: Program 2: Adult Services 1

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	` '	. , ,	V-7		,	Funding Source		,		
	Total Mental									
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 2										
Full Service Partnership (FSP)										
County										
Personnel	1,698,419	1,207,092			491,327					
Operating	1,658,865	1,658,865								
Other	0									
Total County	3,357,284	2,865,957	0	0	491,327	0	0	C	0	(
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	-	C	_	(
Total FSP	3,357,284	2,865,957	0	0	491,327	0	0	C	0	(
General System Development (GSD)										
County										
Personnel	61,881	7,908					53,974			
Operating	206,524	206,524								
GSD Housing	0									
Other	0									
Total County	268,405	214,432	0	0	0	0	53,974	C	0	(
Contract Provider										
Personnel	280,228	280,228								
Operating	263,938	263,938								
GSD Housing	0									
Other	0									
Total Contract Provider	544,166	544,166	0	0	0	-		C		(
Total GSD	812,572	758,598	0	0	0	0	53,974	C	0	(
Outreach and Engagement (O&E)										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	C	0	(
Contract Provider										
Personnel	0									
Operating	0						1			
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	C	'I ~	
Total O&E	0	0	0	0	0	0	0	С	·	
Total Program 2	4,169,856	3,624,555	0	0	491,327	0	53,974	C	0	

01/00/00 County: Fresno Date: Program 3: Adult Services 2

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source				
	Total Mental									
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	(
Contract Provider										
Personnel	298,911	298,911								
Operating	567,481	567,481								
Other	0									
Total Contract Provider	866,393	866,393	0	0	0	0	0	0	-	C
Total FSP	866,393	866,393	0	0	0	0	0	0	0	(
General System Development (GSD)										
County										
Personnel	257,349	257,262					87			
Operating	60,687	60,687								
GSD Housing	0									
Other	0									
Total County	318,036	317,949	0	0	0	0	87	0	0	(
Contract Provider										
Personnel	167	167								
Operating	106,469	106,469								
GSD Housing	0									
Other	0									
Total Contract Provider	106,636	106,636	0	0	0	0	0	_	0	(
Total GSD	424,672	424,585	0	0	0	0	87	0	0	(
Outreach and Engagement (O&E)										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	C
Contract Provider									1	
Personnel	0								1	
Operating	0								1	
Other	0								1	
Total Contract Provider	0	0	0	0	0	0	0	0	0	(
Total O&E	0	0	0	0	0	0	0	0	0	(
Total Program 3	1,291,064	1,290,977	0	0	0	0	87	0	0	(

 County:
 Fresno

 Program 4:
 TAY SERVICES 1

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4								, and the same of		
Full Service Partnership (FSP)										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	C	0	0
Contract Provider										
Personnel	254,915	254,915								
Operating	1,092,766	1,092,766								1
Other	0									1
Total Contract Provider	1,347,681	1,347,681		0	0	0	0	C	0	0
Total FSP	1,347,681	1,347,681	0	0	0	0	0	C	0	0
General System Development (GSD)										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	C	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	_	0	0	0			0	0
Total GSD Outreach and Engagement (O&E)	0	0	0	0	0	0	0	C	0	0
County County										
Personnel										
Operating										1
Other										1
Total County		0	0	0	0	0	0		ا ا	
Contract Provider		0		0			ĺ	1	Ί ΄	Ī
Personnel	0									1
Operating	0									1
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	d		n
Total O&E	Ö	0	0	0	0	0	0	, c		0
Total Program 4	1,347,681	1,347,681	Ö	0			ŏ	,	<u> </u>	

 County:
 Fresno

 Program 5:
 C & Y 1

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						Funding Source	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	C
Contract Provider										
Personnel	1,193,955	1,105,341	36,706		51,909					
Operating	653,223	653,223								
Other	0									
Total Contract Provider	1,847,179	1,758,564	36,706	0	51,909	0	0	0	0	C
Total FSP	1,847,179	1,758,564	36,706	0	51,909	0	0	0	0	C
General System Development (GSD)										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	C
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	(
Total GSD	0	0	0	0	0	0	0	0	0	(
Outreach and Engagement (O&E)										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	(
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	(
Total O&E	0	0	0	0	0	0	0	0	0	(
Total Program 5	1,847,179	1,758,564	36,706	0	51,909	0	0	0	0	0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						Funding Sourc				
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7										
Full Service Partnership (FSP)										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	
Total FSP	0	0	0	0	0	0	0	0	0	(
General System Development (GSD)										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	· ·	0	0	0	0	· ·	_	
Total GSD	0	0	0	0	0	0	0	0	0	
Outreach and Engagement (O&E)										
County										
Personnel	269,423	180,673	23,351		2,478		51,904	•		11,01
Operating	110,067	110,067								
Other	0	000 710	00.054	_	0.170	_	F4 00.		_	4
Total County Contract Provider	379,490	290,740	23,351	0	2,478	0	51,904	0	0	11,01
	000.074	000.074							1	
Personnel Operating	288,074 255,205	288,074 255,205							1	
Other	255,205	200,205							1	
	E42 270	E42 270	0	_			_	0	0	
Total Contract Provider	543,279 922,769	543,279		0	0	0	E4 004	_	_	44.04
Total O&E		834,019		0	2,478		51,904		·	11,01
Total Program 7	922,769	834,019	23,351	0	2,478	1 0	51,904	0	0	11,01

 County:
 Fresno
 Date:
 01/00/00

Program 8:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` ,	` '	` ' '	. ,		Funding Source				
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 8	xponunui oo				our our rrr	ou.ou.o		rtoungimiont	County : unuc	Guioi i unuo
Full Service Partnership (FSP)										
County										
Personnel	0									
Operating	o									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider						-				
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
General System Development (GSD)										
County										
Personnel	841,560	412,357	144,889		237,862		2,945			43,506
Operating	593,704	593,704								
GSD Housing	0									
Other	0									
Total County	1,435,264	1,006,062	144,889	0	237,862	0	2,945	0	0	43,506
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	C
Total GSD	1,435,264	1,006,062	144,889	0	237,862	0	2,945	0	0	43,506
Outreach and Engagement (O&E)										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 8	1,435,264	1,006,062	144,889	0	237,862	0	2,945	0	0	43,506

 County:
 Fresno

Program 9:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	-					Funding Source	e		1	
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 9										
Full Service Partnership (FSP)										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
General System Development (GSD)										
County										
Personnel	358,816	262,737	28,423		67,657	•				
Operating	192,707	192,707								
GSD Housing	0									
Other	0									
Total County	551,523	455,444	28,423	0	67,657	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	C
Total GSD	551,523	455,444	28,423	0	67,657	0	0	0	0	0
Outreach and Engagement (O&E)										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 9	551,523	455,444	28,423	0	67,657	0	0	0	0	0

 County:
 Fresno
 Date:
 01/00/00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '	` '		, ,		Funding Source	e	` '		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Personnel	1,698,419	1,207,092	0	0	491,327	0	0	0	0	0
Operating	1,658,865	1,658,865	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	3,357,284	2,865,957	0	0	491,327	0	0	0	0	0
Contract Provider	, ,									
Personnel	1,747,782	1,659,168	36,706	0	51,909	0	0	0	0	0
Operating	2,313,470	2,313,470	0	0	0	0	0	0	0	0
Other	o	0	0	0	0	0	0	0	0	0
Total Contract Provider	4,061,252	3,972,638	36,706	0	51,909	0	0	0	0	0
Total FSP	7,418,536	6,838,595	36,706	0	543,236	0	0	0	0	0
General System Development (GSD)										
County										
Personnel	2,561,173	1,691,986	173,312	0	545,805	0	99,620	0	0	50,450
Operating	1,365,554	1,365,554	0	0	0	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	3,926,727	3,057,540	173,312	0	545,805	0	99,620	0	0	50,450
Contract Provider										
Personnel	280,395	280,395	0	0	0	0	0	0	0	0
Operating	370,407	370,407	0	0	0	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	650,802	650,802	0	0	0	0	0	0	0	0
Total GSD	4,577,529	3,708,342	173,312	0	545,805	0	99,620	0	0	50,450
Outreach and Engagement (O&E)										
County										
Personnel	269,423	180,673	23,351	0	2,478	0	51,904	0	0	11,017
Operating	110,067	110,067	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	379,490	290,740	23,351	0	2,478	0	51,904	0	0	11,017
Contract Provider										
Personnel	288,074	288,074	0	0	0	0	0	0	0	0
Operating	255,205	255,205	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	543,279	543,279		0	0	0	0	0	0	0
Total O&E	922,769	834,019	23,351	0	2,478	0	51,904	0	0	11,017
Total CSS Funding Sources	12,918,834	11,380,956	233,368	0	1,091,519	0	151,524	0	0	61,467

 County:
 Fresno

 Date:
 01/00/00

1 Older Adult 1		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
CSS Programs		Health	MHSA			Medi-Cal FFP		Other Federal	Realignment	County Funds	Other Funds
1 Older Adult 1	CSS Programs										
2 AAMS SMOKES 1 1,241,045 1,129,057 0 0 0 491,377 0 3,3577 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,353,498	1,063,654	0	0	240,286	0	42,613	0	0	6,944
3 Adult Services 2 1,247 684 1,247 787 1,248 64 1,248 64 1					0		0		0	0	0
4 TAY SERVICES 1 1,447,691 1,347,691 2,347,691 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	0	0			1	0	1
5 C & Y 1				0	0	0				0	٥
0				0 700	0			0	0	0	0
70 \$2.76 \$2.76 \$2.40 \$2.35 \$0 \$2.476 \$0 \$3.90 \$0 \$1.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0		1,847,179	1,758,564	36,706	Ü	51,909	0	0	0	0	0
8 0		0	0	0	0	0	0	0	0	0	0
9 0 951,522 455,444 28,422 0 67,657 0 0 0 0 0 0 0 0 1 0 1 10 10 0 0 0 0 0	7 0	922,769	834,019	23,351	0		0	51,904	0	0	11,017
100 0 0 0 0 0 0 0 0 0	8 0	1,435,264	1,006,062	144,889	0	237,862	0	2,945	0	0	43,506
100 0 0 0 0 0 0 0 0 0	90	551.523	455,444	28,423	0	67.657	0	0	0	0	0
110		0	0		0		0	0	0	0	0
120 0 0 0 0 0 0 0 0 0			0	١	0					0	
130 0 0 0 0 0 0 0 0 0			0	0	0	0		0	0	0	0
140		0	0	_	0	'l 0	0	I 0	0	I 0	0
15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13 0	0	0	0	0	0	0	0	0	0	0
15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14 0	0	0	0	0	0	0	0	0	0	0
15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 0	0	0	0	0	0	0	0	0	0	0
170 0 0 0 0 0 0 0 0 0		n	n	n	n	n	n	n	n	n	n
18 0		ا م	^	ľ		0		_ ^	0	0	
190			1	l °		l ,		"		"	"
20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	'l 0	0	I 0	0	I 0	0
21 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0
22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 0	0	0	0	0	0	0	0	0	0	0
23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 0	0	0	0	0	0	0	0	0	0	0
23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0
24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		۱	0	٥	0	0		0		0	0
25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	Ů	0	0		0	0	0	0
28 0		0	0	ľ	0	0	0	0	0	0	0
27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 0	0	0	0	0	0	0	0	0	0	0
28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26 0	0	0	0	0	0	0	0	0	0	0
28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 0	0	0	0	0	0	C	0	0	0	0
29 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0
30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		۱	0	٥		0		0	0	0	٥
31 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	0		0	0	0	0
32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0
33 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31 0	0	0	0	0	0	0	0	0	0	0
34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32 0	0	0	0	0	0	0	0	0	0	0
34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 0	0	0	0	0	0	0	0	0	0	0
35 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	٥	0	0	0	0	١	0	٥
36 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		۱	0	0	0	0		0		0	0
37 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	0		0	0	0	0
38 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	Ü	0	0	0	0	0	0
39 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	37 0	0	0	0	0	0	0	0	0	0	0
40 0	38 0	0	0	0	0	0	0	0	0	0	0
40 0	39 0	0	0	0	0	0	0	0	0	0	0
Total CSS Programs		0	0	0	0	0	0	0	0	0	0
MHSA Housing Program Assignment(s) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		12 010 024	11 200 056	222.260		1 001 510		151 524	١	_	61 467
CSS Planning, Evaluation and Administration Planning Personnel Other 2,838,670 2,588,670 Total CSS Planning 24,693 250,000 Total CSS Planning 3,976,083 3,633,057 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total CSS Frograms	12,310,034	11,300,330	233,300		1,031,313		131,324			01,407
Planning	MHSA Housing Program Assignment(s)	0	0	0	0	0	0	0	0	0	0
Planning	CSS Planning Evaluation and Administration					t	1	1		1	
Personnel	=-					1					
Other						I	Ì	Ì		Ì	
Total CSS Planning	Personnel	1,137,413	1,044,387	1		I	Ì	24,693		Ì	68,333
Total CSS Planning	Other	2,838,670	2,588,670			I	Ì	Ì		Ì	250,000
Evaluation				0	0	0	0	24,693	0	0	318,333
Personnel		.,,	,	1		1	Ì		1	Ì	
Professional Services		_				I	Ì	Ì		Ì	
Operating Costs Total CSS Evaluation Operating Costs Total CSS Evaluation Operating Costs Operating Costs Operating Costs Operating Costs Oity/County Allocated Administration Total CSS Administration Total CSS Planning, Evaluation and Admin. 3,976,083 3,633,057 O O O O O O O O O O O O O O O O O O O		ı									
Total CSS Evaluation		ľ				1					
Administration Personnel 0 Operating Costs Oity/County Allocated Administration Total CSS Administration 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0				1					
Personnel 0 Operating Costs 0 City/County Allocated Administration 0 Total CSS Administration 0 318,333	Total CSS Evaluation	0	0	0	0	0	0	0	0	0	0
Personnel 0 Operating Costs 0 City/County Allocated Administration 0 Total CSS Administration 0 318,333						1					
Operating Costs 0 City/County Allocated Administration 0 Total CSS Administration 0 Total CSS Planning, Evaluation and Admin. 3,976,083 3,633,057 0 0 0 0 0 24,693 0 0 0 3,976,083 3,633,057 0 0 0 0 24,693 0 0 0 3,18,333						1					
City/County Allocated Administration 0 318,333											
Total CSS Administration 0 318,333		0				1					
Total CSS Planning, Evaluation and Admin. 3,976,083 3,633,057 0 0 0 0 24,693 0 0 318,333		0				I	Ì	Ì		Ì	
Total CSS Planning, Evaluation and Admin. 3,976,083 3,633,057 0 0 0 0 24,693 0 0 318,333	Total CSS Administration	0	0	0	0	0	0	0	0	0	0
Total CSS 16,894,917 15,014,013 233,368 0 1,091,519 0 176,217 0 0 379,800		3,976,083	3,633,057	0	O	0	O	24,693	0	0	318,333
	Total CSS	16,894,917	15,014,013	233,368	0	1,091,519	0	176,217	0	0	379,800

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09 Prevention and Early Intervention (PEI) Project Summary

County: 0 Date: 01/00/00

County.									Dutc.	01/00/00
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	. 7	\-/	. ,-/			Funding Source	• \-/			127
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
PEI Projects										
1 0	0	0	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6.0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	Ŭ	0	0	0	0	0
25 0	0	0		0	0	0	0	0	0	0
Total PEI Projects	0	0	0	0	0	0	0	0	0	0
PEI Planning, Evaluation and Administration										
Planning										
Personnel	43734.44	43734.44								
Other	21395	21395								
Total PEI Planning	65129.44	65129.44	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total PEI Evaluation	0	0	0	0	0	0	0	0	0	0
Administration			l		ĺ	1	ĺ		ĺ	
Personnel	0					1				
Operating Costs	0									
City/County Allocated Administration	0		l		ĺ	1	ĺ		ĺ	
Total PEI Administration	0	0	0	0	0	0	-	0	0	0
Total PEI Planning, Evaluation and Admin.	65129.44	65129.44	0	0	~		v	0	0	0
Total PEI	65129.44	65,129	0	0	0	0	0	0	0	0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09 Workforce Education and Training (WET) Summary

 County:
 Fresno
 Date:
 01/00/00

Total Mental Health Health		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Net Programs Total Mental Health Expenditures MHSA State General Funds Profest Funds Medi-Cal FFP Medicare County Funds Other Federal Funds Profest County Funds Other Federal Funds Profest County Funds Other Federal Funds Profest County Funds Other Federal Funds Federal Federal Federal Federal Federal Federal		(A)	(B)	(C)	(D)				(п)	(1)	(3)
Health Expenditures		Total Mental					r unumg oour				
WET Programs		Health	MHSA			Medi-Cal FFP	Medicare		Realignment	County Funds	Other Funds
1 0	WET Programs	Experientares	IIII IOA	T unu	runus	Micar Garrin	Medidare	Tunus	recangimient	County 1 unus	Other Funds
3 0	=	0	0	0	0	0	0	0	0	0	0
4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0	0	0	0	0	0	0	0	0	0	0
4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 0	0	0	0	0	0	0	0	0	0	0
6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0
7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 0	0	0	0	0	0	0	0	0	0	0
8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0	0	0	0	0	0	0	0	0	0	0
9 0	7 0	0	0	0	0	0	0	0	0	0	0
10 0	8 0	0	0	0	0	0	0	0	0	0	0
11 0	9 0	0	0	0	0	0	0	0	0	0	0
12 0	10 0	0	0	0	0	0	0	0	0	0	0
13 0	11 0	0	0	0	0	0	0	0	0	0	0
14 0	12 0	0	0	0	0	0	0	0	0	0	0
15 0	13 0	0	0	0	0	0	0	0	0	0	0
16 0	14 0	0	0	0	0	0	0	0	0	0	0
17 0	15 0	0	0	0	0	0	0	0	0	0	0
18 0	16 0	0	0	0	0	0	0	0	0	0	0
19 0	17 0	0	0	0	0	0	0	0	0	0	0
20 0	18 0	0	0	0	0	0	0	0	0	0	0
21 0	19 0	0	0	0	0	0	0	0	0	0	0
22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 0	0	0	0	0	0	0	0	0	0	0
23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 0	0	0	0	0	0	0	0	0	0	0
24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 0	0	0	0	0	0	0	0	0	0	0
25 0	23 0	0	0	0	0	0	0	0	0	0	0
Total WET Programs	24 0	0	0	0	0	0	0	0	0	0	0
WET Planning	25 0	0	0	0	0	0	0	0	0	0	0
Workforce Staffing Support 99,509 99,509 186,091 186,091 186,091 Mental Health Career Pathways F 0 Residency and Internship Program 0 Financial Incentive Programs 0 Total WET Planning 285,600 285,600 0 0 0 0 0 0 0 0 0	Total WET Programs	0	0	0	0	0	0	0	0	0	0
Workforce Staffing Support 99,509 99,509 186,091 186,091 186,091 Mental Health Career Pathways F 0 Residency and Internship Program 0 Financial Incentive Programs 0 Total WET Planning 285,600 285,600 0 0 0 0 0 0 0 0 0											
Training and Technical Assistance											
Mental Health Career Pathways F 0 Residency and Internship Program 0 Financial Incentive Programs 0 Total WET Planning 285,600 0											
Residency and Internship Program			186,091								
Financial Incentive Programs											
Total WET Planning 285,600 285,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		J									
WET Administration Administration Personnel Operating Costs City/County Allocated Admini 0		-									
Administration Personnel 0 Operating Costs 0 City/County Allocated Admini 0		285,600	285,600	0	0	0	0	0	0	0	0
Personnel 0 Operating Costs 0 City/County Allocated Admini 0											
Operating Costs 0 City/County Allocated Admini 0											
City/County Allocated Admini 0		0									
		-									
Total WET Administration 0 0 0 0 0 0 0 0 0	Total WET Administration	0	0	0					U	v	0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09 County Summary

 County:
 Fresno

 Date:
 0/0/2010

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)		
		Funding Source										
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds		
MHSA Components												
1 Community Services and Supports	\$16,894,917	\$15,014,013	\$233,368	\$0	\$1,091,519	\$0	\$176,217	\$0	\$0	\$379,800		
2 Workforce Education and Training	\$285,600	\$285,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3 Capital Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
4 Technological Needs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
5 Prevention and Early Intervention	\$65,129	\$65,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
6 Innovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
7 Training, Technical Assistance and Capacity Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total MHSA Components	\$17,245,646	\$15,364,743	\$233,368	\$0	\$1,091,519	\$0	\$176,217	\$0	\$0	\$379,800		

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09 Identification of Unexpended Funds

 County:
 Fresno
 Date:
 0/0/2010

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Fiscal Year 2008-09	Community Services and Supports	Workforce Education and Training	Capital Facilities	Technological Needs	Prevention and Early Intervention	Innovation	Total-All Components
MHSA Unexpended Funds Available from Prior Fiscal Years							
Total MHSA Unexpended Funds Available from Prior Fiscal Years	\$16,662,361	\$273,495	\$0	\$0	\$566,100	\$0	\$17,501,956
Deposits to Local MHS Fund during FY 2008-09							
Distributions from Department of Mental Health	\$17,206,598	\$0	\$0	\$0	\$0	\$0	\$17,206,598
Interest Income Posted to MHS Fund	\$545,774	\$12,105	\$0	\$0	\$15,066	\$0	\$572,945
Total Deposits	\$17,752,372	\$12,105	\$0	\$0	\$15,066	\$0	\$17,779,543
MHSA FY 2008-09 Expenditures							
Planning Expenditures	\$0	\$285,600			\$65,129	\$0	\$350,729
All other MHSA Expenditures	\$15,014,013	\$0	\$0				\$15,014,013
Total MHSA Expenditures	\$15,014,013	\$285,600	\$0	\$0	\$65,129	\$0	\$15,364,742
Contributions to Local Prudent Reserve in FY 2008-09	\$1,500,000						\$1,500,000
MHSA Funds Subject to Reversion from Prior Fiscal Year	\$0						\$0
Total MHSA Unexpended Funds	\$17,900,720	\$0	\$0	\$0	\$516,036	\$0	\$18,416,756