

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Fresno

Date: 01/00/00

Program 1: Older Adult 1

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 1</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	1,041,567	751,723			240,286		42,613			6,944
Operating	311,931	311,931								
GSD Housing	0									
Other	0									
Total County	1,353,498	1,063,654	0	0	240,286	0	42,613	0	0	6,944
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	1,353,498	1,063,654	0	0	240,286	0	42,613	0	0	6,944
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
<b>Total Program 1</b>	<b>1,353,498</b>	<b>1,063,654</b>	<b>0</b>	<b>0</b>	<b>240,286</b>	<b>0</b>	<b>42,613</b>	<b>0</b>	<b>0</b>	<b>6,944</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Fresno

Date: 01/00/00

Program 2: Adult Services 1

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 2</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	1,698,419	1,207,092			491,327					
Operating	1,658,865	1,658,865								
Other	0									
Total County	3,357,284	2,865,957	0	0	491,327	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	3,357,284	2,865,957	0	0	491,327	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	61,881	7,908					53,974			
Operating	206,524	206,524								
GSD Housing	0									
Other	0									
Total County	268,405	214,432	0	0	0	0	53,974	0	0	0
Contract Provider										
Personnel	280,228	280,228								
Operating	263,938	263,938								
GSD Housing	0									
Other	0									
Total Contract Provider	544,166	544,166	0	0	0	0	0	0	0	0
Total GSD	812,572	758,598	0	0	0	0	53,974	0	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
<b>Total Program 2</b>	<b>4,169,856</b>	<b>3,624,555</b>	<b>0</b>	<b>0</b>	<b>491,327</b>	<b>0</b>	<b>53,974</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Fresno

Date: 01/00/00

Program 3: Adult Services 2

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 3</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	298,911	298,911								
Operating	567,481	567,481								
Other	0									
Total Contract Provider	866,393	866,393	0	0	0	0	0	0	0	0
Total FSP	866,393	866,393	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	257,349	257,262					87			
Operating	60,687	60,687								
GSD Housing	0									
Other	0									
Total County	318,036	317,949	0	0	0	0	87	0	0	0
Contract Provider										
Personnel	167	167								
Operating	106,469	106,469								
GSD Housing	0									
Other	0									
Total Contract Provider	106,636	106,636	0	0	0	0	0	0	0	0
Total GSD	424,672	424,585	0	0	0	0	87	0	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
<b>Total Program 3</b>	<b>1,291,064</b>	<b>1,290,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Fresno

Date: 01/00/00

Program 4: TAY SERVICES 1

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 4</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	254,915	254,915								
Operating	1,092,766	1,092,766								
Other	0									
Total Contract Provider	1,347,681	1,347,681	0	0	0	0	0	0	0	0
Total FSP	1,347,681	1,347,681	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
<b>Total Program 4</b>	<b>1,347,681</b>	<b>1,347,681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Fresno

Date: 01/00/00

Program 5: C & Y 1

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 5</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	1,193,955	1,105,341	36,706		51,909					
Operating	653,223	653,223								
Other	0									
Total Contract Provider	1,847,179	1,758,564	36,706	0	51,909	0	0	0	0	0
Total FSP	1,847,179	1,758,564	36,706	0	51,909	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
<b>Total Program 5</b>	<b>1,847,179</b>	<b>1,758,564</b>	<b>36,706</b>	<b>0</b>	<b>51,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Fresno

Date: 01/00/00

Program 7: \_\_\_\_\_

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 7</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	269,423	180,673	23,351		2,478		51,904			11,017
Operating	110,067	110,067								
Other	0									
Total County	379,490	290,740	23,351	0	2,478	0	51,904	0	0	11,017
Contract Provider										
Personnel	288,074	288,074								
Operating	255,205	255,205								
Other	0									
Total Contract Provider	543,279	543,279	0	0	0	0	0	0	0	0
Total O&E	922,769	834,019	23,351	0	2,478	0	51,904	0	0	11,017
<b>Total Program 7</b>	<b>922,769</b>	<b>834,019</b>	<b>23,351</b>	<b>0</b>	<b>2,478</b>	<b>0</b>	<b>51,904</b>	<b>0</b>	<b>0</b>	<b>11,017</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Fresno

Date: 01/00/00

Program 8:

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds	
<b>Program 8</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	841,560	412,357	144,889		237,862		2,945			43,506
Operating	593,704	593,704								
GSD Housing	0									
Other	0									
Total County	1,435,264	1,006,062	144,889	0	237,862	0	2,945	0	0	43,506
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	1,435,264	1,006,062	144,889	0	237,862	0	2,945	0	0	43,506
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
<b>Total Program 8</b>	<b>1,435,264</b>	<b>1,006,062</b>	<b>144,889</b>	<b>0</b>	<b>237,862</b>	<b>0</b>	<b>2,945</b>	<b>0</b>	<b>0</b>	<b>43,506</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Fresno

Date: 01/00/00

Program 9: \_\_\_\_\_

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds	
<b>Program 9</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	358,816	262,737	28,423		67,657					
Operating	192,707	192,707								
GSD Housing	0									
Other	0									
Total County	551,523	455,444	28,423	0	67,657	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	551,523	455,444	28,423	0	67,657	0	0	0	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
<b>Total Program 9</b>	<b>551,523</b>	<b>455,444</b>	<b>28,423</b>	<b>0</b>	<b>67,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Funding Source Summary**

County: Fresno

Date: 01/00/00

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>All Programs</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	1,698,419	1,207,092	0	0	491,327	0	0	0	0	0
Operating	1,658,865	1,658,865	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	3,357,284	2,865,957	0	0	491,327	0	0	0	0	0
Contract Provider										
Personnel	1,747,782	1,659,168	36,706	0	51,909	0	0	0	0	0
Operating	2,313,470	2,313,470	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	4,061,252	3,972,638	36,706	0	51,909	0	0	0	0	0
Total FSP	7,418,536	6,838,595	36,706	0	543,236	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	2,561,173	1,691,986	173,312	0	545,805	0	99,620	0	0	50,450
Operating	1,365,554	1,365,554	0	0	0	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	3,926,727	3,057,540	173,312	0	545,805	0	99,620	0	0	50,450
Contract Provider										
Personnel	280,395	280,395	0	0	0	0	0	0	0	0
Operating	370,407	370,407	0	0	0	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	650,802	650,802	0	0	0	0	0	0	0	0
Total GSD	4,577,529	3,708,342	173,312	0	545,805	0	99,620	0	0	50,450
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	269,423	180,673	23,351	0	2,478	0	51,904	0	0	11,017
Operating	110,067	110,067	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	379,490	290,740	23,351	0	2,478	0	51,904	0	0	11,017
Contract Provider										
Personnel	288,074	288,074	0	0	0	0	0	0	0	0
Operating	255,205	255,205	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	543,279	543,279	0	0	0	0	0	0	0	0
Total O&E	922,769	834,019	23,351	0	2,478	0	51,904	0	0	11,017
<b>Total CSS Funding Sources</b>	<b>12,918,834</b>	<b>11,380,956</b>	<b>233,368</b>	<b>0</b>	<b>1,091,519</b>	<b>0</b>	<b>151,524</b>	<b>0</b>	<b>0</b>	<b>61,467</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Summary**

County: Fresno

Date: 01/00/00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>CSS Programs</b>										
1 Older Adult 1	1,353,498	1,063,654	0	0	240,286	0	42,613	0	0	6,944
2 Adult Services 1	4,169,856	3,624,555	0	0	491,327	0	53,974	0	0	0
3 Adult Services 2	1,291,064	1,290,977	0	0	0	0	87	0	0	0
4 TAY SERVICES 1	1,347,681	1,347,681	0	0	0	0	0	0	0	0
5 C & Y 1	1,847,179	1,758,564	36,706	0	51,909	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	922,769	834,019	23,351	0	2,478	0	51,904	0	0	11,017
8 0	1,435,264	1,006,062	144,889	0	237,862	0	2,945	0	0	43,506
9 0	551,523	455,444	28,423	0	67,657	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
26 0	0	0	0	0	0	0	0	0	0	0
27 0	0	0	0	0	0	0	0	0	0	0
28 0	0	0	0	0	0	0	0	0	0	0
29 0	0	0	0	0	0	0	0	0	0	0
30 0	0	0	0	0	0	0	0	0	0	0
31 0	0	0	0	0	0	0	0	0	0	0
32 0	0	0	0	0	0	0	0	0	0	0
33 0	0	0	0	0	0	0	0	0	0	0
34 0	0	0	0	0	0	0	0	0	0	0
35 0	0	0	0	0	0	0	0	0	0	0
36 0	0	0	0	0	0	0	0	0	0	0
37 0	0	0	0	0	0	0	0	0	0	0
38 0	0	0	0	0	0	0	0	0	0	0
39 0	0	0	0	0	0	0	0	0	0	0
40 0	0	0	0	0	0	0	0	0	0	0
<b>Total CSS Programs</b>	<b>12,918,834</b>	<b>11,380,956</b>	<b>233,368</b>	<b>0</b>	<b>1,091,519</b>	<b>0</b>	<b>151,524</b>	<b>0</b>	<b>0</b>	<b>61,467</b>
<b>MHSA Housing Program Assignment(s)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CSS Planning, Evaluation and Administration</b>										
Planning										
Personnel	1,137,413	1,044,387					24,693			68,333
Other	2,838,670	2,588,670								250,000
Total CSS Planning	3,976,083	3,633,057	0	0	0	0	24,693	0	0	318,333
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total CSS Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Administration	0									
Total CSS Administration	0	0	0	0	0	0	0	0	0	0
<b>Total CSS Planning, Evaluation and Admin.</b>	<b>3,976,083</b>	<b>3,633,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,693</b>	<b>0</b>	<b>0</b>	<b>318,333</b>
<b>Total CSS</b>	<b>16,894,917</b>	<b>15,014,013</b>	<b>233,368</b>	<b>0</b>	<b>1,091,519</b>	<b>0</b>	<b>176,217</b>	<b>0</b>	<b>0</b>	<b>379,800</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Prevention and Early Intervention (PEI) Project Summary**

County: 0

Date: 01/00/00

	(A)	(B)	(C)	(D)	(E)	(F) - (J) Funding Source				
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
PEI Projects										
1 0	0	0	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
Total PEI Projects	0	0	0	0	0	0	0	0	0	0
<b>PEI Planning, Evaluation and Administration</b>										
Planning										
Personnel	43734.44	43734.44								
Other	21395	21395								
Total PEI Planning	65129.44	65129.44	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total PEI Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Administration	0									
Total PEI Administration	0	0	0	0	0	0	0	0	0	0
<b>Total PEI Planning, Evaluation and Admin.</b>	65129.44	65129.44	0	0	0	0	0	0	0	0
<b>Total PEI</b>	65129.44	65,129	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Workforce Education and Training (WET) Summary**

County: Fresno

Date: 01/00/00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>WET Programs</b>										
1 0	0	0	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
<b>Total WET Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WET Planning</b>										
Workforce Staffing Support	99,509	99,509								
Training and Technical Assistance	186,091	186,091								
Mental Health Career Pathways F	0									
Residency and Internship Program	0									
Financial Incentive Programs	0									
Total WET Planning	285,600	285,600	0	0	0	0	0	0	0	0
<b>WET Administration</b>										
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Admini	0									
Total WET Administration	0	0	0	0	0	0	0	0	0	0
<b>Total WET</b>	<b>285,600</b>	<b>285,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
County Summary**

County: Fresno

Date: 0/0/2010

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
MHSA		State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds	
<b>MHSA Components</b>										
1 Community Services and Supports	\$16,894,917	\$15,014,013	\$233,368	\$0	\$1,091,519	\$0	\$176,217	\$0	\$0	\$379,800
2 Workforce Education and Training	\$285,600	\$285,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Capital Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Technological Needs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Prevention and Early Intervention	\$65,129	\$65,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Innovation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Training, Technical Assistance and Capacity Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total MHSA Components</b>	<b>\$17,245,646</b>	<b>\$15,364,743</b>	<b>\$233,368</b>	<b>\$0</b>	<b>\$1,091,519</b>	<b>\$0</b>	<b>\$176,217</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,800</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Identification of Unexpended Funds**

County: Fresno

Date: 0/0/2010

Fiscal Year 2008-09	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	Community Services and Supports	Workforce Education and Training	Capital Facilities	Technological Needs	Prevention and Early Intervention	Innovation	Total-All Components
<b>MHSA Unexpended Funds Available from Prior Fiscal Years</b>							
Total MHSA Unexpended Funds Available from Prior Fiscal Years	\$16,662,361	\$273,495	\$0	\$0	\$566,100	\$0	\$17,501,956
<b>Deposits to Local MHS Fund during FY 2008-09</b>							
Distributions from Department of Mental Health	\$17,206,598	\$0	\$0	\$0	\$0	\$0	\$17,206,598
Interest Income Posted to MHS Fund	\$545,774	\$12,105	\$0	\$0	\$15,066	\$0	\$572,945
Total Deposits	\$17,752,372	\$12,105	\$0	\$0	\$15,066	\$0	\$17,779,543
<b>MHSA FY 2008-09 Expenditures</b>							
Planning Expenditures	\$0	\$285,600			\$65,129	\$0	\$350,729
All other MHSA Expenditures	\$15,014,013	\$0	\$0				\$15,014,013
Total MHSA Expenditures	\$15,014,013	\$285,600	\$0	\$0	\$65,129	\$0	\$15,364,742
<b>Contributions to Local Prudent Reserve in FY 2008-09</b>	\$1,500,000						\$1,500,000
<b>MHSA Funds Subject to Reversion from Prior Fiscal Year</b>	\$0						\$0
<b>Total MHSA Unexpended Funds</b>	\$17,900,720	\$0	\$0	\$0	\$516,036	\$0	\$18,416,756