

BEHAVIORAL HEALTH SERVICES ACCOUNT				
OCTOBER 2018 ALLOCATION ADJUSTMENTS				
COUNTY	FY 2018-19 BHS Allocation Schedule	FY 2018-19 Actual SCO Amount October	FY 2018-19 True Amount October	FY 2018-19 Adjustment Amount October
	A	B	C	D
			(A*\$110,061,773.11)	(C-D)
Alameda	5.14562670%	\$5,629,271.18	\$5,663,367.98	\$34,096.80
Alpine	0.01673218%	\$18,217.42	\$18,415.73	\$198.31
Amador	0.06465964%	\$71,078.99	\$71,165.55	\$86.56
Butte	0.93464511%	\$1,015,886.68	\$1,028,686.98	\$12,800.30
Calaveras	0.09598676%	\$106,044.52	\$105,644.73	-\$399.79
Colusa	0.08511921%	\$93,434.74	\$93,683.71	\$248.97
Contra Costa	2.69402465%	\$2,956,416.61	\$2,965,091.30	\$8,674.69
Del Norte	0.11102743%	\$123,622.48	\$122,198.76	-\$1,423.72
El Dorado	0.23872254%	\$263,547.32	\$262,742.26	-\$805.06
Fresno	2.63405568%	\$2,907,605.32	\$2,899,088.39	-\$8,516.93
Glenn	0.10541212%	\$115,676.02	\$116,018.45	\$342.43
Humboldt	0.44623000%	\$491,786.82	\$491,128.65	-\$658.17
Imperial	0.74115876%	\$807,558.45	\$815,732.48	\$8,174.03
Inyo	0.05892740%	\$65,077.33	\$64,856.54	-\$220.79
Kern	2.25190824%	\$2,490,045.26	\$2,478,490.14	-\$11,555.12
Kings	0.21470703%	\$234,677.01	\$236,310.37	\$1,633.36
Lake	0.23691067%	\$259,729.28	\$260,748.08	\$1,018.80
Lassen	0.09700769%	\$106,602.53	\$106,768.38	\$165.85
Los Angeles	36.25091921%	\$39,876,308.20	\$39,898,404.45	\$22,096.25
Madera	0.28889571%	\$319,255.08	\$317,963.74	-\$1,291.34
Marin	0.36188518%	\$401,188.37	\$398,297.24	-\$2,891.13
Mariposa	0.07210469%	\$79,007.84	\$79,359.70	\$351.86
Mendocino	0.46632624%	\$507,819.52	\$513,246.93	\$5,427.41
Merced	0.86362598%	\$948,367.08	\$950,522.07	\$2,154.99
Modoc	0.05603933%	\$60,915.89	\$61,677.88	\$761.99
Mono	0.03454109%	\$37,739.08	\$38,016.54	\$277.46
Monterey	1.12263458%	\$1,239,779.84	\$1,235,591.52	-\$4,188.32
Napa	0.28769061%	\$318,917.19	\$316,637.39	-\$2,279.80
Nevada	0.30566125%	\$335,774.26	\$336,416.19	\$641.93
Orange	3.73881167%	\$4,109,173.91	\$4,115,002.41	\$5,828.50
Placer	0.33150255%	\$367,639.34	\$364,857.59	-\$2,781.75
Plumas	0.07418648%	\$81,154.05	\$81,650.95	\$496.90
Riverside	3.14307119%	\$3,478,377.97	\$3,459,319.88	-\$19,058.09
Sacramento	4.57060482%	\$5,017,020.65	\$5,030,488.71	\$13,468.06
San Benito	0.08302906%	\$91,485.55	\$91,383.26	-\$102.29
San Bernardino	4.15853541%	\$4,583,198.96	\$4,576,957.81	-\$6,241.15

BEHAVIORAL HEALTH SERVICES ACCOUNT				
OCTOBER 2018 ALLOCATION ADJUSTMENTS				
COUNTY	FY 2018-19 BHS Allocation Schedule	FY 2018-19 Actual SCO Amount October	FY 2018-19 True Amount October	FY 2018-19 Adjustment Amount October
	A	B	C	D
			(A*\$110,061,773.11)	(C-D)
San Diego	5.35178523%	\$5,899,191.07	\$5,890,269.71	-\$8,921.36
San Francisco	2.89660888%	\$3,204,554.18	\$3,188,059.10	-\$16,495.08
San Joaquin	1.72745265%	\$1,902,758.94	\$1,901,265.02	-\$1,493.92
San Luis Obisp	0.69690113%	\$762,133.75	\$767,021.74	\$4,887.99
San Mateo	1.03779805%	\$1,142,289.32	\$1,142,218.93	-\$70.39
Santa Barbara	0.84329941%	\$922,963.72	\$928,150.28	\$5,186.56
Santa Clara	6.07655628%	\$6,734,572.04	\$6,687,965.59	-\$46,606.45
Santa Cruz	0.80390952%	\$880,799.06	\$884,797.07	\$3,998.01
Shasta	0.51002984%	\$561,223.69	\$561,347.88	\$124.19
Sierra	0.01748475%	\$19,019.78	\$19,244.02	\$224.24
Siskiyou	0.14105436%	\$154,790.88	\$155,246.93	\$456.05
Solano	1.07352501%	\$1,180,819.75	\$1,181,540.66	\$720.91
Sonoma	0.70799461%	\$783,139.04	\$779,231.43	-\$3,907.61
Stanislaus	1.19588255%	\$1,324,444.86	\$1,316,209.53	-\$8,235.33
Sutter/Yuba	0.57789964%	\$631,767.79	\$636,046.60	\$4,278.81
Tehama	0.15123320%	\$167,515.12	\$166,449.94	-\$1,065.18
Trinity	0.06200081%	\$67,270.86	\$68,239.19	\$968.33
Tulare	1.89224390%	\$2,070,627.36	\$2,082,637.19	\$12,009.83
Tuolumne	0.09151673%	\$100,559.04	\$100,724.93	\$165.89
Ventura	1.48945084%	\$1,641,493.20	\$1,639,316.00	-\$2,177.20
Yolo	0.27244575%	\$300,438.92	\$299,858.62	-\$580.30
Total	100.00000000%	\$110,061,773.11	\$110,061,773.11	\$0.00