

BEHAVIORAL HEALTH SERVICES ACCOUNT				
SEPTEMBER 2018 ALLOCATION ADJUSTMENTS				
COUNTY	FY 2018-19 BHS Allocation Schedule	FY 2018-19 Actual SCO Amount September	FY 2018-19 True Amount September	FY 2018-19 Adjustment Amount September
	A	B	C	D
			(A*\$112,674,767.19)	(C-B)
Alameda	5.14562670%	\$5,762,916.60	\$5,797,822.90	\$34,906.30
Alpine	0.01673218%	\$18,649.93	\$18,852.95	\$203.02
Amador	0.06465964%	\$72,766.49	\$72,855.10	\$88.61
Butte	0.93464511%	\$1,040,005.00	\$1,053,109.20	\$13,104.20
Calaveras	0.09598676%	\$108,562.14	\$108,152.85	-\$409.29
Colusa	0.08511921%	\$95,652.99	\$95,907.87	\$254.88
Contra Costa	2.69402465%	\$3,026,605.37	\$3,035,486.00	\$8,880.63
Del Norte	0.11102743%	\$126,557.43	\$125,099.90	-\$1,457.53
El Dorado	0.23872254%	\$269,804.24	\$268,980.06	-\$824.18
Fresno	2.63405568%	\$2,976,635.24	\$2,967,916.11	-\$8,719.13
Glenn	0.10541212%	\$118,422.31	\$118,772.86	\$350.55
Humboldt	0.44623000%	\$503,462.41	\$502,788.62	-\$673.79
Imperial	0.74115876%	\$826,730.82	\$835,098.91	\$8,368.09
Inyo	0.05892740%	\$66,622.34	\$66,396.31	-\$226.03
Kern	2.25190824%	\$2,549,161.82	\$2,537,332.37	-\$11,829.45
Kings	0.21470703%	\$240,248.52	\$241,920.65	\$1,672.13
Lake	0.23691067%	\$265,895.55	\$266,938.54	\$1,042.99
Lassen	0.09700769%	\$109,133.40	\$109,303.18	\$169.78
Los Angeles	36.25091921%	\$40,823,018.03	\$40,845,638.83	\$22,620.80
Madera	0.28889571%	\$326,834.57	\$325,512.57	-\$1,322.00
Marin	0.36188518%	\$410,713.05	\$407,753.28	-\$2,959.77
Mariposa	0.07210469%	\$80,883.58	\$81,243.79	\$360.21
Mendocino	0.46632624%	\$519,875.74	\$525,432.01	\$5,556.27
Merced	0.86362598%	\$970,882.41	\$973,088.56	\$2,206.15
Modoc	0.05603933%	\$62,362.10	\$63,142.19	\$780.09
Mono	0.03454109%	\$38,635.05	\$38,919.09	\$284.04
Monterey	1.12263458%	\$1,269,213.65	\$1,264,925.90	-\$4,287.75
Napa	0.28769061%	\$326,488.66	\$324,154.72	-\$2,333.94
Nevada	0.30566125%	\$343,745.93	\$344,403.10	\$657.17
Orange	3.73881167%	\$4,206,730.46	\$4,212,697.34	\$5,966.88
Placer	0.33150255%	\$376,367.52	\$373,519.73	-\$2,847.79
Plumas	0.07418648%	\$83,080.74	\$83,589.44	\$508.70
Riverside	3.14307119%	\$3,560,958.69	\$3,541,448.14	-\$19,510.55
Sacramento	4.57060482%	\$5,136,130.53	\$5,149,918.34	\$13,787.81
San Benito	0.08302906%	\$93,657.52	\$93,552.80	-\$104.72

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San Bernardino	4.15853541%	\$4,692,009.42	\$4,685,620.09	-\$6,389.33
San Diego	5.35178523%	\$6,039,244.71	\$6,030,111.54	-\$9,133.17
San Francisco	2.89660888%	\$3,280,634.01	\$3,263,747.32	-\$16,886.69
San Joaquin	1.72745265%	\$1,947,932.64	\$1,946,403.26	-\$1,529.38
San Luis Obispo	0.69690113%	\$780,227.69	\$785,231.73	\$5,004.04
San Mateo	1.03779805%	\$1,169,408.59	\$1,169,336.53	-\$72.06
Santa Barbara	0.84329941%	\$944,875.95	\$950,185.64	\$5,309.69
Santa Clara	6.07655628%	\$6,894,458.58	\$6,846,745.65	-\$47,712.93
Santa Cruz	0.80390952%	\$901,710.25	\$905,803.18	\$4,092.93
Shasta	0.51002984%	\$574,547.79	\$574,674.93	\$127.14
Sierra	0.01748475%	\$19,471.33	\$19,700.90	\$229.57
Siskiyou	0.14105436%	\$158,465.79	\$158,932.68	\$466.89
Solano	1.07352501%	\$1,208,853.77	\$1,209,591.80	\$738.03
Sonoma	0.70799461%	\$801,731.67	\$797,731.28	-\$4,000.39
Stanislaus	1.19588255%	\$1,355,888.71	\$1,347,457.87	-\$8,430.84
Sutter/Yuba	0.57789964%	\$646,766.68	\$651,147.08	\$4,380.40
Tehama	0.15123320%	\$171,492.12	\$170,401.66	-\$1,090.46
Trinity	0.06200081%	\$68,867.94	\$69,859.27	\$991.33
Tulare	1.89224390%	\$2,119,786.45	\$2,132,081.41	\$12,294.96
Tuolumne	0.09151673%	\$102,946.43	\$103,116.26	\$169.83
Ventura	1.48945084%	\$1,680,464.15	\$1,678,235.26	-\$2,228.89
Yolo	0.27244575%	\$307,571.69	\$306,977.61	-\$594.08
Total	100.00000000%	\$112,674,767.19	\$112,674,767.19	\$0.00