Background

Two reports will be created during each new reporting period. The reports that will be produced are as follows: statewide aggregate data and population-based county groups. These reports help meet the intent of the Legislature, as stated in Welfare and Institutions Code Section 14707.5, to develop a performance outcomes system for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) mental health services that will improve outcomes at the individual, program, and system levels and inform fiscal decision-making related to the purchase of services. This reporting effort is part of the implementation of a performance outcomes system for Medi- Cal Specialty Mental Health Services (SMHS) for children and youth.

Since 2012 DHCS has worked with several groups of stakeholders to create a structure for reporting, to develop the Performance Measurement Paradigm, and to develop indicators and measures. The Performance Outcomes System will be used to evaluate the domains of access, engagement, service appropriateness to need, service effectiveness, linkages, cost effectiveness and satisfaction. Further information on the Performance Measures System implementation is available on the DHCS website. Documents posted include the relevant legislation, plans submitted to the Legislature, and handouts for meetings with the Stakeholder Advisory Committee back to the first meeting in 2012. To obtain this information go to: http://www.dhcs.ca.gov/provgovpart/pos/Pages/default.aspx

Purpose and Overview

This county aggregate report provides updated information on the initial indicators that were developed for the Performance Outcomes System. DHCS plans to move to annual reporting of this data for the Performance Outcomes System.

The first series of charts and tables focus on the demographics of Foster Care case children and youth under 21 who are receiving SMHS' based on approved claims for Medi-Cal eligible beneficiaries. Specifically, this includes demographics tables of this population by age, gender, and race/ethnicity. Two types of penetration information are provided. Both penetration rates tables are also broken out by demographic characteristics. Utilization of services data are shown in terms of dollars, as well as by service, in time increments. The snapshot table provides a point-in-time view of children/youth arriving, exiting, and continuing services over a two-year period. The time to step down table provides a view over the past four years of the time to step-down services following inpatient discharge.

Where possible, the reports provide trend information by displaying information for four Fiscal Years (FY). A FY is from July 1st to June 30th. For all of the measures and indicators included in this report, the denominator is the "Unique Count of Children and Youth receiving SMHS" shown on page 3 of the report and is broken out by state FY.

Utilization of services reports are shown in terms of dollars, as well as by service in time increments. The snapshot report provides a point-in-time view of children arriving, exiting, and continuing services over a two-year period. The final report provides a view over the past four years of the time to step-down services (i.e., time to next contact after an inpatient discharge). *Note: The time to step-down report has a change in methodology from the first report produced in February 2015. In the initial report only outpatient services provided at least one day after the inpatient discharge were included in the calculations. On subsequent reports any outpatient service that occurs on or after the inpatient discharge is included in the analysis.*

Definitions

Population: Foster Care beneficiaries with approved services adjudicated through the Short Doyle/Medi-Cal II claiming system that were:
• Age 20 or younger during the approved date of service on the claim.

Data Sources:
• Short-Doyle/Medi-Cal II (SD/MC II) claims with dates of service in FY 12/13 through FY 15/16.
• Medi-Cal Eligibility Data System (MEDS) data from the Management Information System/Decision Support System (MIS/DSS) FY 12/13 through FY15/16.
• Child Welfare Services/Case Management System (CWS/CMS) data for children in FY 12/13 through FY 15/16.

Additional Information

The **Measures Catalog** is the companion document for these reports and provides the methodology and definitions for the measures. Each measure is defined and the numerator and denominator used to develop the metrics are provided with relevant notes and additional references. The Measures Catalog may be found at:
http://www.dhcs.ca.gov/provgovpart/pos/Pages/Performance-Outcomes-System-Reports-and-Measures-Catalog.aspx

Note on Privacy:
The Health Insurance Portability and Accountability Act (HIPAA) and Code of Federal Regulations (CFR) 42 rules protect most individually identifiable health information in any form or medium, whether electronic, on paper, or oral. DHCS has strict rules in place to protect the identification of individuals in public reports. A "Public Aggregate Reporting – DHCS Business Reports" process has been established to maintain confidentiality of client Personal Information. The Performance Outcomes System complies with Federal and State privacy laws. Thus, the POS must appropriately and accurately de-identify data for public reporting. Due to privacy concerns, some cells in this report may have been suppressed to comply with state and federal rules. When necessary, this data is represented as follows: 1) Data that is missing is indicated as "-" 2) Data that has been suppressed due to privacy concerns is indicated as "^".

*Population-based report findings may be interpreted alongside the POS statewide report findings.

*The **penetration rates** reported here were calculated using a different methodology than that used by the External Quality Review Organization (EQRO). The differences in methodology make comparison between the POS penetration rates and the EQRO penetration rates not appropriate or useful. The POS methodology for calculating penetration rates was selected because it is easier to compute, more straightforward to interpret, and is in use by other states and counties. For the POS, the penetration rate is calculated by taking the total number of youth who received X number of SMHS (1 or 5 for POS) in a FY and dividing that by the total number of Medi-Cal eligible youth for that FY. This methodology results in lower penetration rates as compared to the EQRO rates, but it does so across the board so that all counties and the state will be similarly impacted.

*The **snapshot** report provides a point-in-time look at children and youth's movement through the SMHS system. The report uses five general categories to classify if a youth is entering, exiting, continuing services, or a combination of these categories (e.g., arriving and exiting). Eventually the snapshot data will be used along with measures of service effectiveness to identify whether youth are improving as a result of receiving services from the time they first arrived in the system to when they exit the system. This methodology was adapted from the California Mental Health and Substance Use System Needs Assessment (2012). More information on the original methodology can be found here:
http://www.dhcs.ca.gov/provgovpart/pos/Pages/Performance-Outcomes-System-Reports-and-Measures-Catalog.aspx

*The psychiatric emergency services/hospital data reported on in the **time to step-down services** report includes data from Short Doyle/Medi-Cal II claims data and fee-for-service data. In the future this report will incorporate other outpatient and inpatient Medi-Cal SMHS' billed through the Managed Care healthcare delivery systems. Currently, the number of days is capped at 365 days (to mitigate the impact of extreme statistical anomalies) when calculating the mean and max for time between discharge and step down service. This methodology will be updated in the next reporting cycle. Additionally, county specific and population-based reports are based off of the county of the hospital the patient is discharged from and whom has been attributed the time to next service in days used in the calculations for this indicator.

***Data Source Methodology:** Demographic & Penetration and Snapshot - based on MEDS data; Utilization - based on Claims Submission data; Time to step-down - based on Inpatient Hospital data.

***Open Child Welfare:** Children/youth who are provided child welfare services either while living in their home, or while living out-of-home in a foster care setting. Excludes children: placed in California under the jurisdiction of another state (incoming interstate Compact on the Placement of Children (ICPC)) and who are placed with non-dependent guardians.

***Foster Care Placement:** Children/youth who are removed from their home by a child placement agency, including county child welfare services and probation departments and placed in a foster care setting. Excludes children: placed in California under the jurisdiction of another state (incoming interstate Compact on the Placement of Children (ICPC)) and who are placed with non-dependent legal guardians.
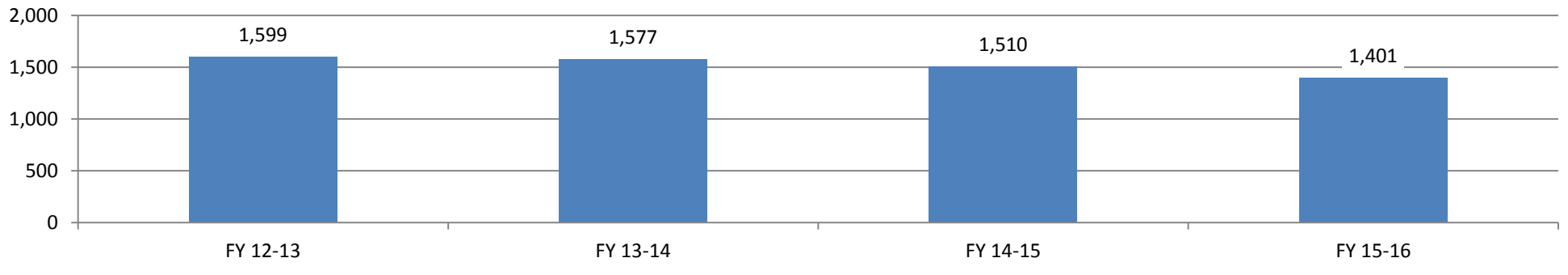
Please contact cmhpos@dhcs.ca.gov for any questions regarding this report.

Demographics Report: Unique Count of Children and Youth in Foster Care Receiving SMHS by Fiscal Year

Orange County as of August 9, 2017

SFY	Unique Count Receiving SMHS*	Year-Over-Year Percentage Change	Unique Count of Foster Care Youth in Medi-Cal	Year-Over-Year Percentage Change
FY 12-13	1,599		3,470	
FY 13-14	1,577	-1.4%	3,447	-0.7%
FY 14-15	1,510	-4.2%	3,440	-0.2%
FY 15-16	1,401	-7.2%	3,443	0.1%
Compound Annual Growth Rate SFY**		-4.3%		-0.3%

Unique Count of Children and Youth Receiving SMHS

*SMHS = Specialty Mental Health Services. See Measures Catalog for more detailed information.*

SFY = State Fiscal Year which is July 1 through June 30.

Fiscal Year	Black Count	Black %	Hispanic Count	Hispanic %	White Count	White %	Other Count	Other %
FY 12-13	80	5.0%	826	51.7%	480	30.0%	213	13.3%
FY 13-14	81	5.1%	886	56.2%	442	28.0%	168	10.7%
FY 14-15	98	6.5%	876	58.0%	387	25.6%	149	9.9%
FY 15-16	100	7.1%	798	57.0%	389	27.8%	114	8.1%

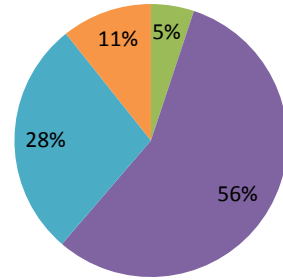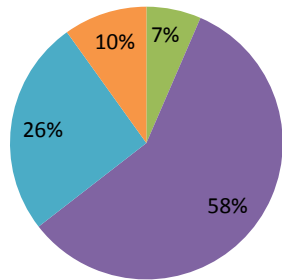### Fiscal Year 12-13 Race Distribution

Black   Hispanic   White   Other
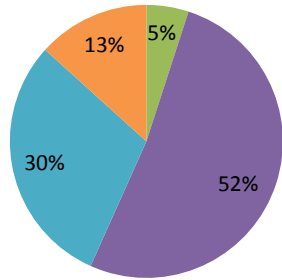
Fiscal Year 13-14 Race Distribution

Black   Hispanic   White   Other

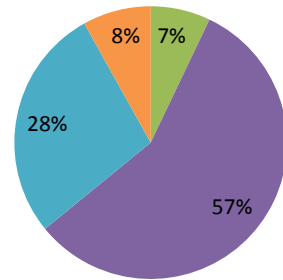### Fiscal Year 14-15 Race Distribution

Black   Hispanic   White   Other

Fiscal Year 15-16 Race Distribution

Black   Hispanic   White   Other

Please note: This report uses the Medi-Cal Eligibility Data System to obtain race/ethnicity data. CDSS uses Child Welfare Services/Case Management System to obtain race/ethnicity data. For more information, please refer to the Measures Catalog.
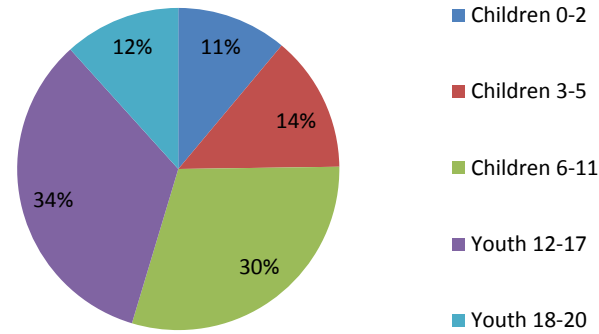
Demographics Report: Unique Count of Children and Youth in Foster Care Receiving SMHS by Fiscal Year
Orange County as of August 9, 2017

Fiscal Year	Children 0-2 Count	Children 0-2 %	Children 3-5 Count	Children 3-5 %	Children 6-11 Count	Children 6-11 %	Youth 12-17 Count	Youth 12-17 %	Youth 18-20 Count	Youth 18-20 %
FY 12-13	108	6.8%	223	13.9%	501	31.3%	609	38.1%	158	9.9%
FY 13-14	175	11.1%	216	13.7%	471	29.9%	531	33.7%	184	11.7%
FY 14-15	157	10.4%	187	12.4%	486	32.2%	515	34.1%	165	10.9%
FY 15-16	113	8.1%	182	13.0%	461	32.9%	500	35.7%	145	10.3%

Fiscal Year 12-13 Age Group Distribution

- Children 0-2
- Children 3-5
- Children 6-11
- Youth 12-17
- Youth 18-20

7%, 14%, 31%, 38%, 10%
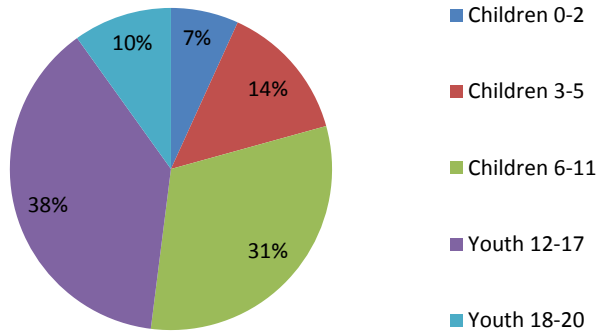
Fiscal Year 13-14 Age Group Distribution

- Children 0-2
- Children 3-5
- Children 6-11
- Youth 12-17
- Youth 18-20

11%, 14%, 30%, 34%, 12%

Fiscal Year 14-15 Age Group Distribution

FY 13-14 claims are estimated to be 95% complete as of January 1, 2015.

- Children 0-2
- Children 3-5
- Children 6-11
- Youth 12-17
- Youth 18-20

10%, 12%, 32%, 34%, 11%

Fiscal Year 15-16 Age Group Distribution

- Children 0-2
- Children 3-5
- Children 6-11
- Youth 12-17
- Youth 18-20

8%, 13%, 33%, 36%, 10%

Fiscal Year	Female Count	Female %	Male Count	Male %
FY 12-13	791	49.5%	808	50.5%
FY 13-14	794	50.3%	783	49.7%
FY 14-15	719	47.6%	791	52.4%
FY 15-16	695	49.6%	706	50.4%

Fiscal Year 12-13 Gender Distribution

49.5% Female
50.5% Male
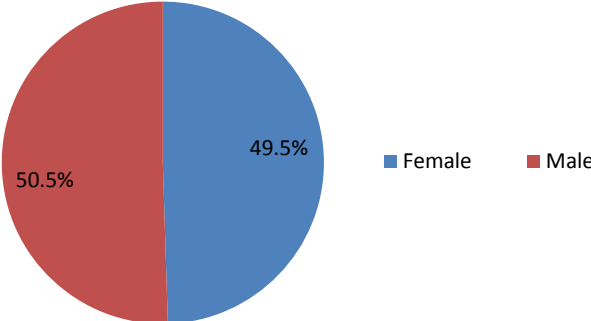
Fiscal Year 13-14 Gender Distribution

50.3% Female
49.7% Male
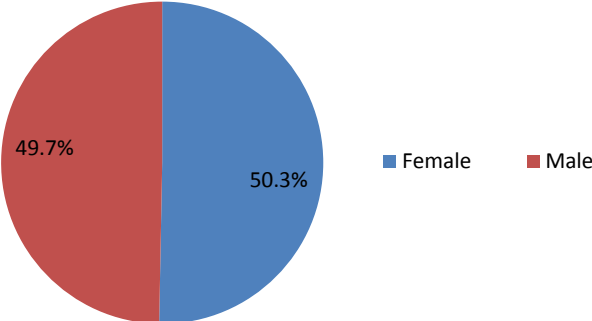
Fiscal Year 14-15 Gender Distribution

47.6% Female
52.4% Male
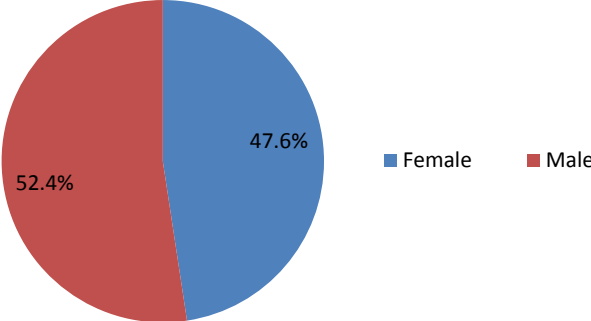
Fiscal Year 15-16 Gender Distribution

49.6% Female
50.4% Male

	FY 12-13			FY 13-14			FY 14-15			FY 15-16		
	Children and Youth in Foster Care with 1 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 1 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 1 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 1 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate
All	**1,599**	**3,470**	**46.1%**	**1,577**	**3,447**	**45.7%**	**1,510**	**3,440**	**43.9%**	**1,401**	**3,443**	**40.7%**
Children 0-2	108	655	16.5%	175	664	26.4%	157	731	21.5%	113	804	14.1%
Children 3-5	223	637	35.0%	216	574	37.6%	187	555	33.7%	182	548	33.2%
Children 6-11	501	863	58.1%	471	845	55.7%	486	835	58.2%	461	839	54.9%
Youth 12-17	609	958	63.6%	531	902	58.9%	515	863	59.7%	500	847	59.0%
Youth 18-20	158	357	44.3%	184	462	39.8%	165	456	36.2%	145	405	35.8%
Black	80	168	47.6%	81	171	47.4%	98	185	53.0%	100	187	53.5%
Hispanic	826	1,872	44.1%	886	1,958	45.3%	876	1,953	44.9%	798	1,987	40.2%
White	480	988	48.6%	442	919	48.1%	387	900	43.0%	389	899	43.3%
Other	213	442	48.2%	168	399	42.1%	149	402	37.1%	114	370	30.8%
Female	791	1,695	46.7%	794	1,691	47.0%	719	1,632	44.1%	695	1,659	41.9%
Male	808	1,775	45.5%	783	1,756	44.6%	791	1,808	43.8%	706	1,784	39.6%

Penetration Rates by Age
Children and Youth in Foster Care With At Least One SMHS Visit, By Fiscal Year**

*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in the Medi-Cal Managed Care sy...

**Children and Youth in Foster Care that have received at least one SMHS in the Fiscal Year.

Penetration Rates by Race
Children and Youth in Foster Care With At Least One SMHS Visit**, By Fiscal Year

Black				Hispanic				White				Other			
FY 12-13 (n= 168)	FY 13-14 (n= 171)	FY 14-15 (n= 185)	FY 15-16 (n= 187)	FY 12-13 (n= 1,872)	FY 13-14 (n= 1,958)	FY 14-15 (n= 1,953)	FY 15-16 (n= 1,987)	FY 12-13 (n= 988)	FY 13-14 (n= 919)	FY 14-15 (n= 900)	FY 15-16 (n= 899)	FY 12-13 (n= 442)	FY 13-14 (n= 399)	FY 14-15 (n= 402)	FY 15-16 (n= 370)
47.6%	47.4%	53.0%	53.5%	44.1%	45.3%	44.9%	40.2%	48.6%	48.1%	43.0%	43.3%	48.2%	42.1%	37.1%	30.8%

Penetration Rates by Gender
Children and Youth in Foster Care With At Least One SMHS Visit**, By Fiscal Year

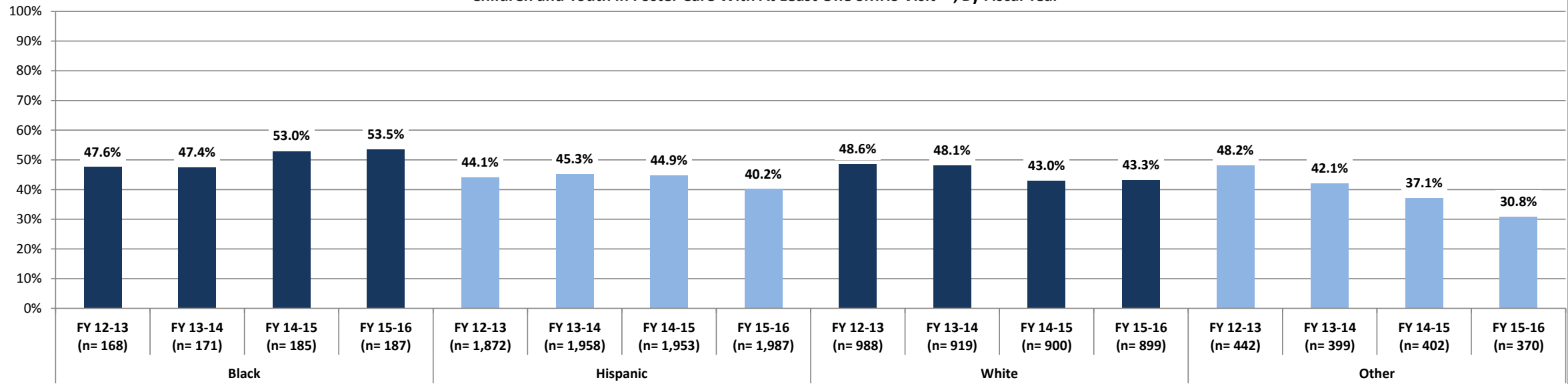| Female				Male			
FY 12-13 (n= 1,695)	FY 13-14 (n= 1,691)	FY 14-15 (n= 1,632)	FY 15-16 (n= 1,659)	FY 12-13 (n= 1,775)	FY 13-14 (n= 1,756)	FY 14-15 (n= 1,808)	FY 15-16 (n= 1,784)
46.7%	47.0%	44.1%	41.9%	45.5%	44.6%	43.8%	39.6%

*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in the Medi-Cal Managed Care sy...
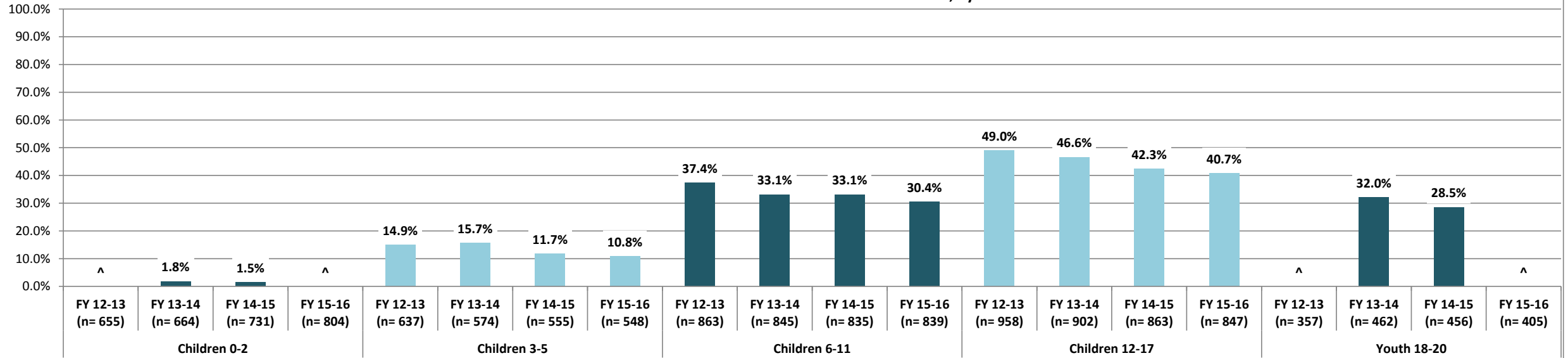
**Children and Youth in Foster Care that have received at least one SMHS in the Fiscal Year.

	FY 12-13			FY 13-14			FY 14-15			FY 15-16		
	Children and Youth in Foster Care with 5 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 5 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 5 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 5 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate
All	1,013	3,470	29.2%	950	3,447	27.6%	847	3,440	24.6%	777	3,443	22.6%
Children 0-2	^	655	^	12	664	1.8%	11	731	1.5%	^	804	^
Children 3-5	95	637	14.9%	90	574	15.7%	65	555	11.7%	59	548	10.8%
Children 6-11	323	863	37.4%	280	845	33.1%	276	835	33.1%	255	839	30.4%
Children 12-17	469	958	49.0%	420	902	46.6%	365	863	42.3%	345	847	40.7%
Youth 18-20	^	357	^	148	462	32.0%	130	456	28.5%	^	405	^
Black	54	168	32.1%	51	171	29.8%	62	185	33.5%	68	187	36.4%
Hispanic	498	1,872	26.6%	502	1,958	25.6%	463	1,953	23.7%	418	1,987	21.0%
White	326	988	33.0%	282	919	30.7%	236	900	26.2%	223	899	24.8%
Other	135	442	30.5%	115	399	28.8%	86	402	21.4%	68	370	18.4%
Female	507	1,695	29.9%	469	1,691	27.7%	400	1,632	24.5%	389	1,659	23.4%
Male	506	1,775	28.5%	481	1,756	27.4%	447	1,808	24.7%	388	1,784	21.7%

Penetration Rates by Age
Children and Youth in Foster Care With Five or More SMHS Visits**, By Fiscal Year

*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system.

**Children and Youth in Foster Care that have received at least five SMHS in the Fiscal Year.

^ Data has been suppressed to protect patient privacy.

Penetration Rates by Race
Children and Youth in Foster Care With Five or More SMHS Visits**, By Fiscal Year

Race	FY 12-13	FY 13-14	FY 14-15	FY 15-16
Black	32.1% (n= 168)	29.8% (n= 171)	33.5% (n= 185)	36.4% (n= 187)
Hispanic	26.6% (n= 1,872)	25.6% (n= 1,958)	23.7% (n= 1,953)	21.0% (n= 1,987)
White	33.0% (n= 988)	30.7% (n= 919)	26.2% (n= 900)	24.8% (n= 899)
Other	30.5% (n= 442)	28.8% (n= 399)	21.4% (n= 402)	18.4% (n= 370)

Penetration Rates by Gender
Children and Youth in Foster Care With Five or More SMHS Visits**, By Fiscal Year

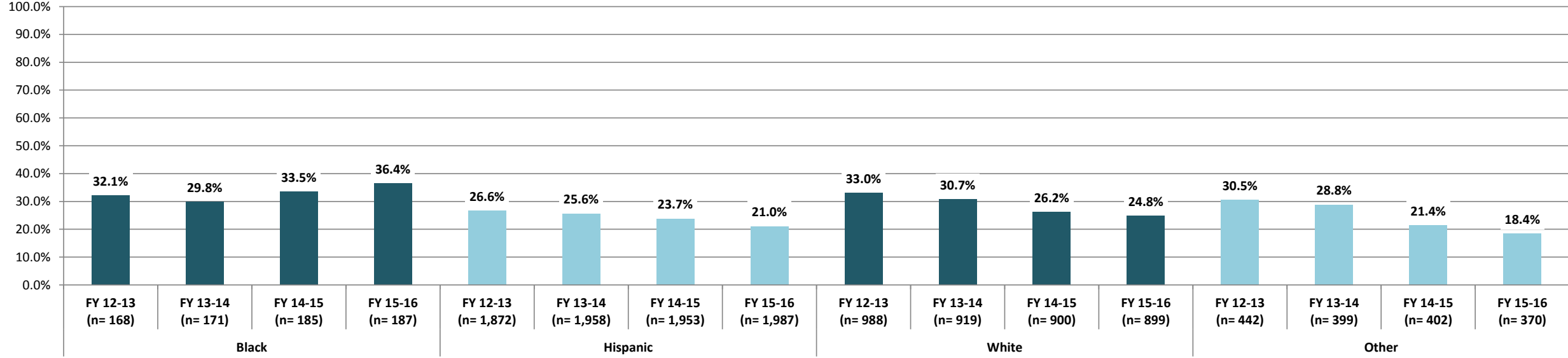| Gender	FY 12-13	FY 13-14	FY 14-15	FY 15-16
Female	29.9% (n= 1,695)	27.7% (n= 1,691)	24.5% (n= 1,632)	23.4% (n= 1,659)
Male	28.5% (n= 1,775)	27.4% (n= 1,756)	24.7% (n= 1,808)	21.7% (n= 1,784)

*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system.
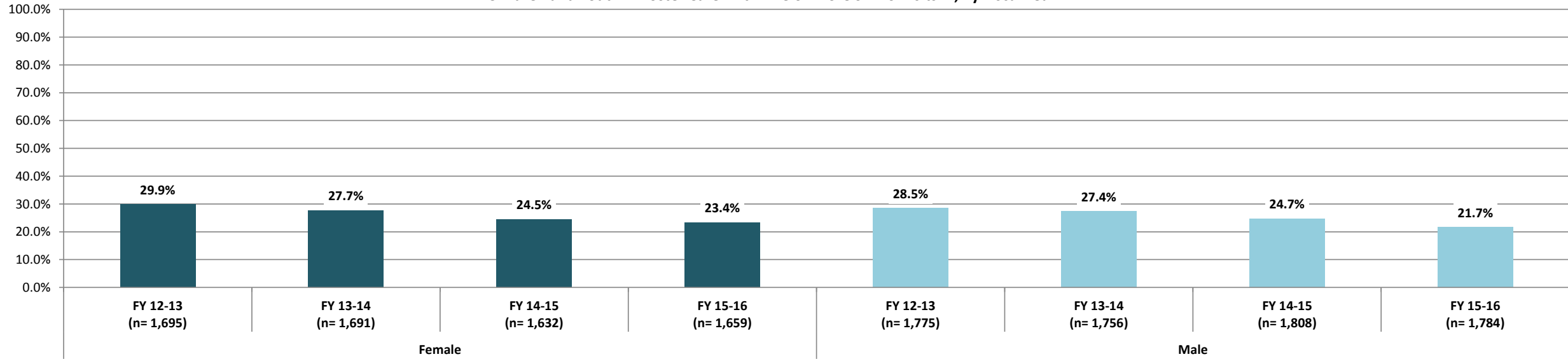
**Children and Youth in Foster Care that have received at least five SMHS in the Fiscal Year.

Utilization Report*: Approved Specialty Mental Health Services for Children/Youth in Foster Care
Mean Expenditures and Mean Service Quantity per Beneficiary by Fiscal Year
Orange County as of August 9, 2017

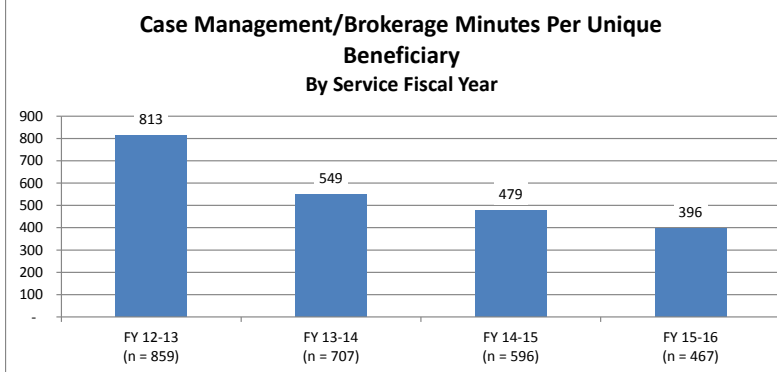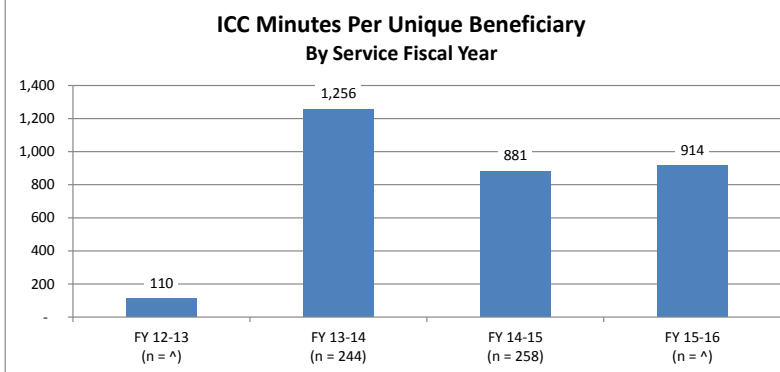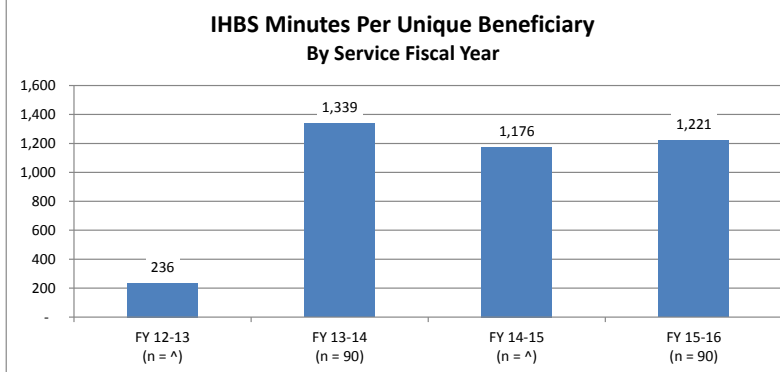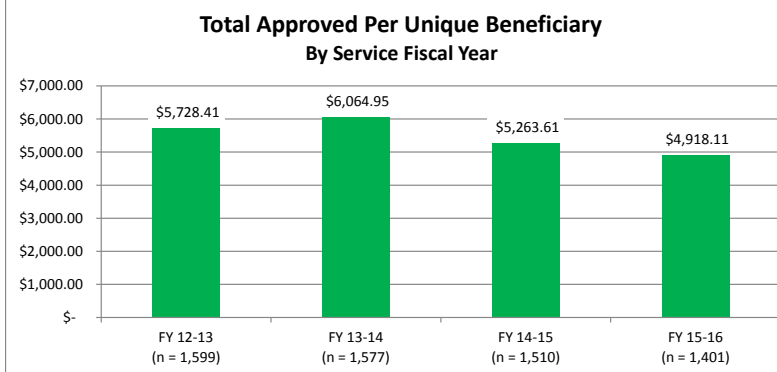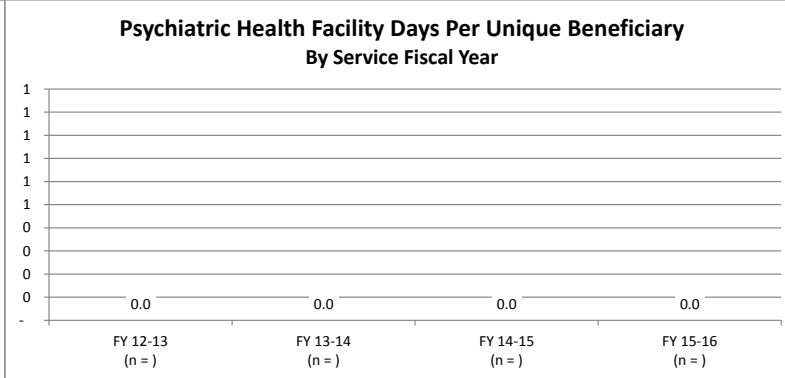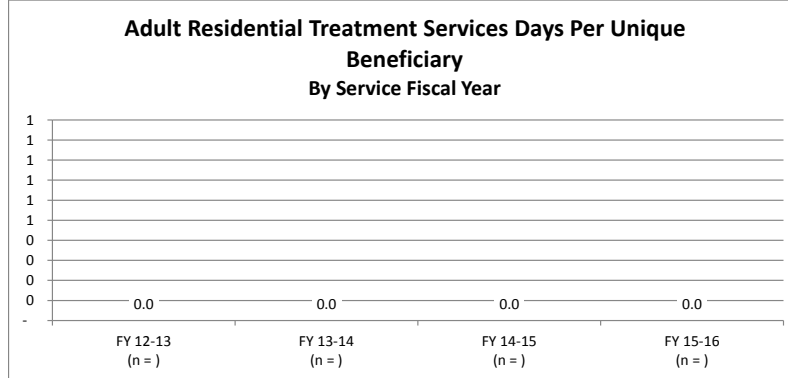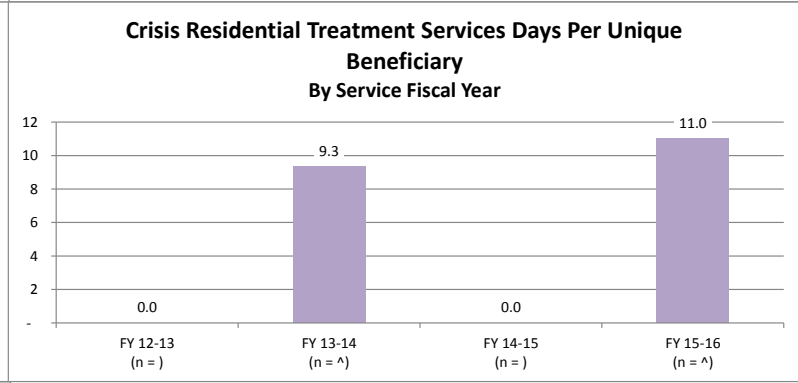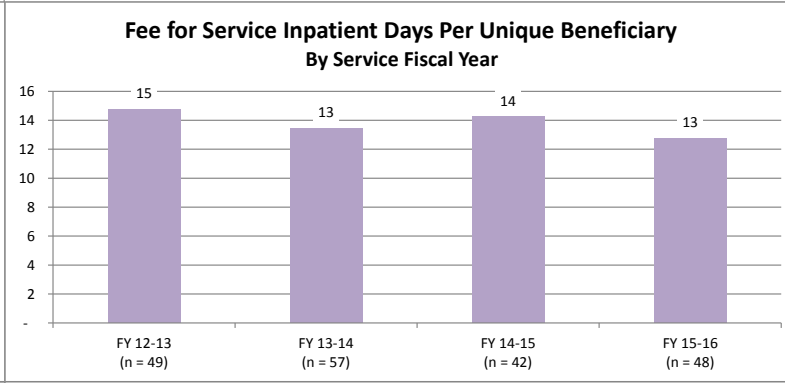| Fiscal Year	SDMC Total Approved	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Medication Support Services (Minutes)	Crisis Intervention (Minutes)	Crisis Stabilization (Hours)	Full Day Treatment Intensive (Hours)	Full Day Rehabilitation (Hours)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Fee for Service Inpatient (Days)	Crisis Residential Treatment Services (Days)	Adult Residential Treatment Services (Days)	Psychiatric Health Facility (Days)
FY 12-13	$ 5,728.41	236	110	813	1,477	4,640	553	336	22	759	652	2	0	15	0	0	0
FY 13-14	$ 6,064.95	1,339	1,256	549	1,245	4,295	574	336	16	468	668	13	0	13	9	0	0
FY 14-15	$ 5,263.61	1,176	881	479	1,130	3,506	400	407	19	0	181	0	0	14	0	0	0
FY 15-16	$ 4,918.11	1,221	914	396	1,041	3,711	442	291	12	0	697	2	3	13	11	0	0
MEAN	$ 5,493.77	993	790	559	1,223	4,038	492	343	17	614	549	6	3	14	10	0	0
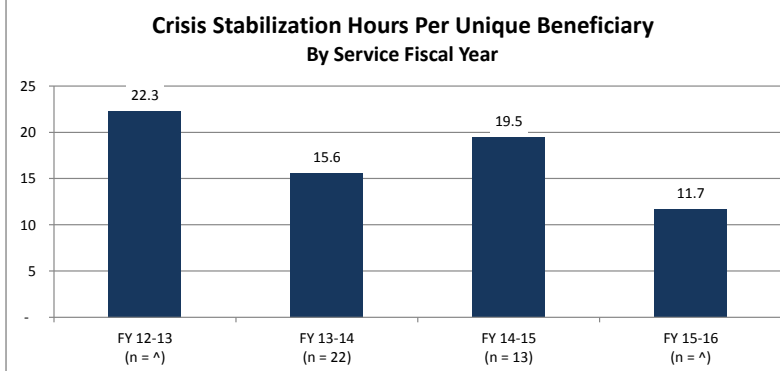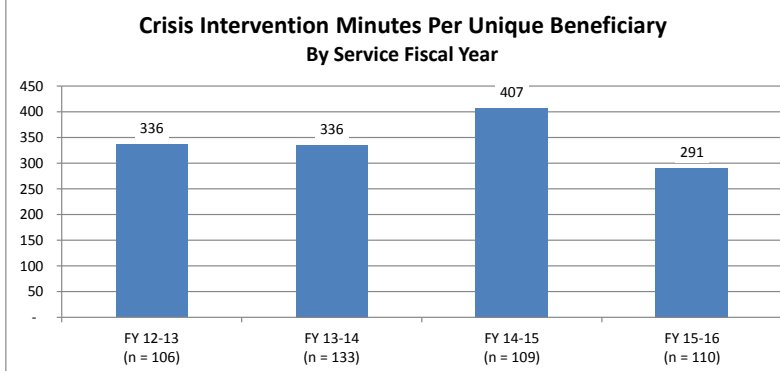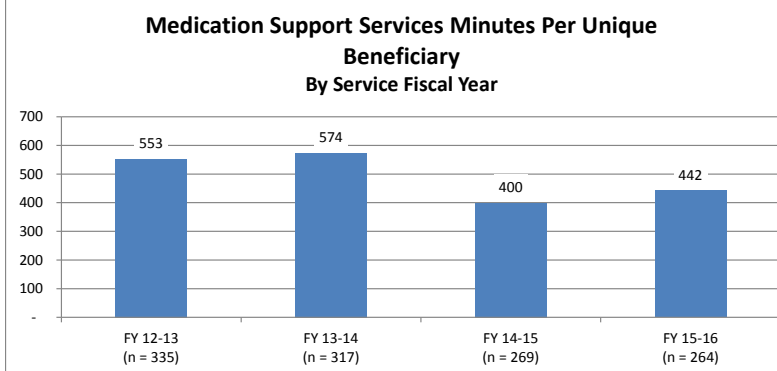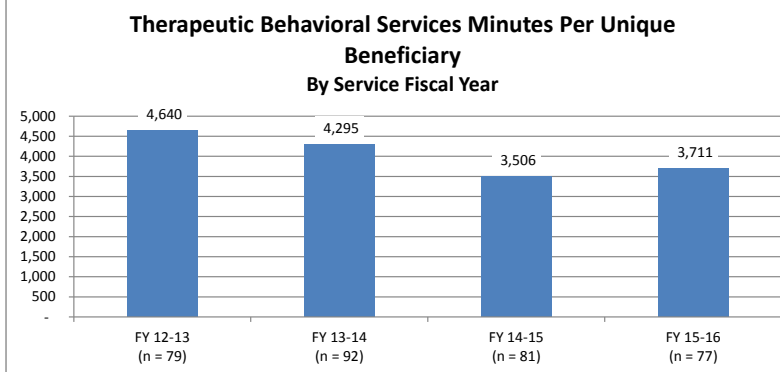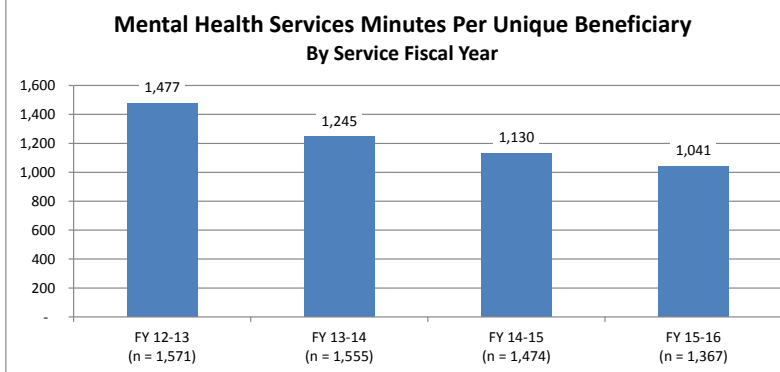
Total Approved Per Unique Beneficiary By Service Fiscal Year

IHBS Minutes Per Unique Beneficiary By Service Fiscal Year

ICC Minutes Per Unique Beneficiary By Service Fiscal Year

Case Management/Brokerage Minutes Per Unique Beneficiary By Service Fiscal Year

Mental Health Services Minutes Per Unique Beneficiary By Service Fiscal Year

Therapeutic Behavioral Services Minutes Per Unique Beneficiary By Service Fiscal Year

Medication Support Services Minutes Per Unique Beneficiary By Service Fiscal Year

Crisis Intervention Minutes Per Unique Beneficiary By Service Fiscal Year

Crisis Stabilization Hours Per Unique Beneficiary By Service Fiscal Year

*The graphs are color coded so that those reported in the same unit of analysis (e.g., minutes) are colored similarly.

Please note that (n) values listed at the bottom of each bar graph represent the actual number of children/youth that received the SMHS represented in their respective graph by Fiscal Year.
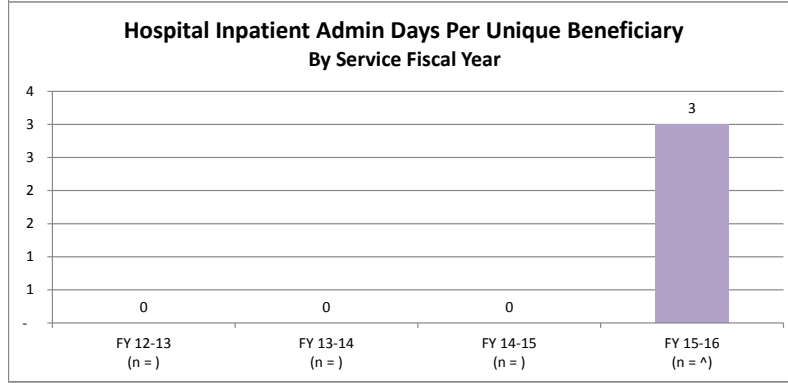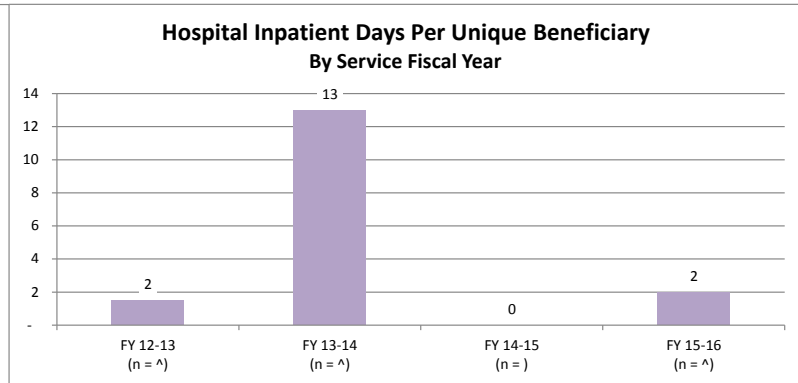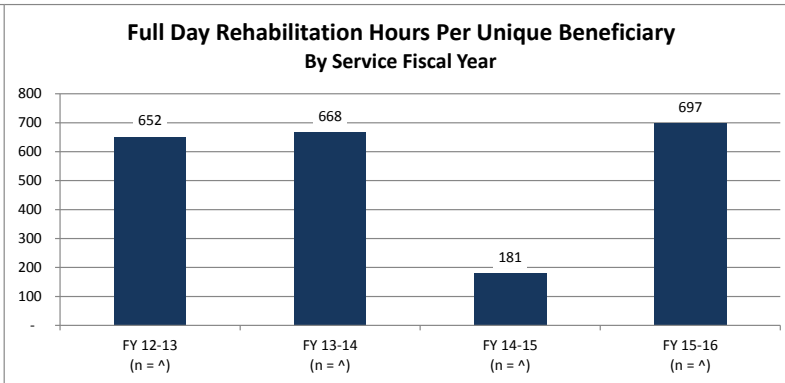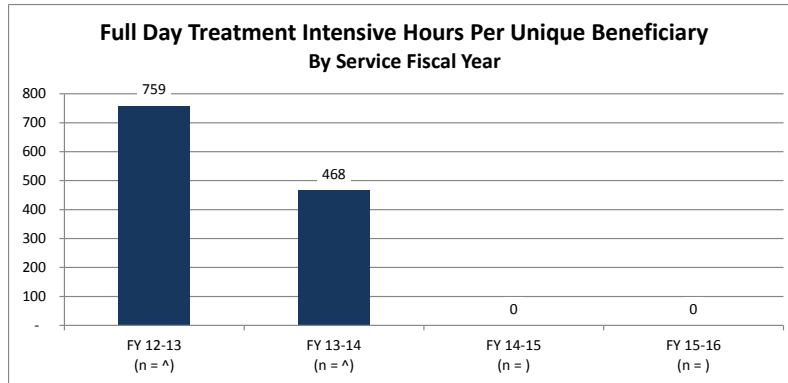
^ Data has been suppressed to protect patient privacy.

Utilization Report*: Approved Specialty Mental Health Services for Children/Youth in Foster Care
Mean Expenditures and Mean Service Quantity per Beneficiary by Fiscal Year
Orange County as of August 9, 2017

Full Day Treatment Intensive Hours Per Unique Beneficiary
By Service Fiscal Year

	FY 12-13 (n = ^)	FY 13-14 (n = ^)	FY 14-15 (n =)	FY 15-16 (n =)
Value	759	468	0	0

Full Day Rehabilitation Hours Per Unique Beneficiary
By Service Fiscal Year

	FY 12-13 (n = ^)	FY 13-14 (n = ^)	FY 14-15 (n = ^)	FY 15-16 (n = ^)
Value	652	668	181	697

Hospital Inpatient Days Per Unique Beneficiary
By Service Fiscal Year

	FY 12-13 (n = ^)	FY 13-14 (n = ^)	FY 14-15 (n =)	FY 15-16 (n = ^)
Value	2	13	0	2

Hospital Inpatient Admin Days Per Unique Beneficiary
By Service Fiscal Year

	FY 12-13 (n =)	FY 13-14 (n =)	FY 14-15 (n =)	FY 15-16 (n = ^)
Value	0	0	0	3

Fee for Service Inpatient Days Per Unique Beneficiary
By Service Fiscal Year

	FY 12-13 (n = 49)	FY 13-14 (n = 57)	FY 14-15 (n = 42)	FY 15-16 (n = 48)
Value	15	13	14	13

Crisis Residential Treatment Services Days Per Unique Beneficiary
By Service Fiscal Year

	FY 12-13 (n =)	FY 13-14 (n = ^)	FY 14-15 (n =)	FY 15-16 (n = ^)
Value	0.0	9.3	0.0	11.0

Adult Residential Treatment Services Days Per Unique Beneficiary
By Service Fiscal Year

	FY 12-13 (n =)	FY 13-14 (n =)	FY 14-15 (n =)	FY 15-16 (n =)
Value	0.0	0.0	0.0	0.0

Psychiatric Health Facility Days Per Unique Beneficiary
By Service Fiscal Year

	FY 12-13 (n =)	FY 13-14 (n =)	FY 14-15 (n =)	FY 15-16 (n =)
Value	0.0	0.0	0.0	0.0

*The graphs are color coded so that those reported in the same unit of analysis (e.g., minutes) are colored similarly.

Please note that (n) values listed at the bottom of each bar graph represent the actual number of children/youth that received the SMHS represented in their respective graph by Fiscal Year.

^ Data has been suppressed to protect patient privacy.

Snapshot Report: Unique Count of Children and Youth in Foster Care Receiving SMHS
## Arriving, Exiting, and with Service Continuance by Fiscal Year

Orange County as of August 9, 2017

Category	Description (Please refer to the Measures Catalog for more detailed descriptions on all Performance Outcomes System measures.)
Arrivals	Children/Youth that did not receive any SMHS within 3 months of their first date of service in the Fiscal Year.
Service Continuance	Children/Youth receiving continuous services with no breaks in service greater than 90 days for a period of at least 2 years (>= 2 YR) or a period of 1 to 2 years (< 2 YR).
Exiting	Children/Youth that did not receive any SMHS within 3 months after their last date of service in the Fiscal Year.
Arriving & Exiting	A distinct category in which children/youth met both the criteria for **Arrivals** and **Exiting** above for the fiscal year.
Service Continuance & Exiting	A distinct category in which Children/Youth had at least 2 years of Service Continuance going into the Fiscal Year and then Exited within the same Fiscal Year.

Service Fiscal Year	Arrivals Count	Arrivals %	Service Continuance (>= 2 YR) Count	Service Continuance (>= 2 YR) %	Service Continuance (<2 YR) Count	Service Continuance (< 2 YR) %	Exiting Count	Exiting %	Arriving & Exiting Count	Arriving & Exiting %	Service Continuance (>= 2 YR) & Exiting Count	Service Continuance (>= 2 YR) and Exiting %	Total Count	Total %
FY 12-13	344	21.5%	150	9.4%	122	7.6%	275	17.2%	634	39.6%	74	4.6%	1,599	100%
FY 13-14	264	16.7%	136	8.6%	124	7.9%	289	18.3%	685	43.4%	79	5.0%	1,577	100%
FY 14-15	239	15.8%	109	7.2%	99	6.6%	255	16.9%	736	48.7%	72	4.8%	1,510	100%
FY 15-16	244	17.4%	91	6.5%	80	5.7%	203	14.5%	712	50.8%	71	5.1%	1,401	100%

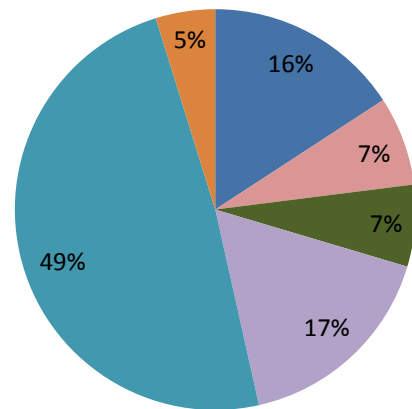Fiscal Year 12-13 Arrivals, Service Continuance, & Exits Distribution
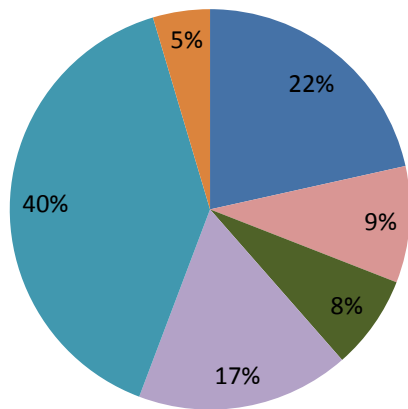
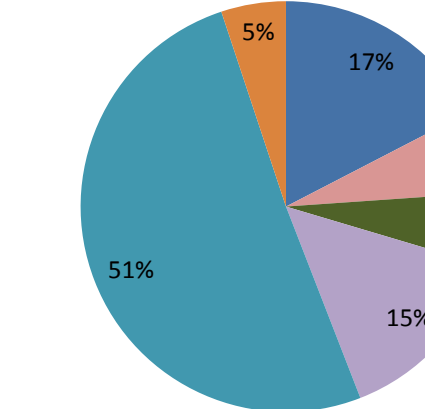Fiscal Year 13-14 Arrivals, Service Continuance, & Exits Distribution
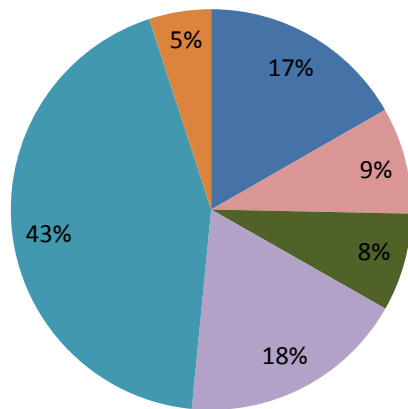
Fiscal Year 14-15 Arrivals, Service Continuance, & Exits Distribution

Fiscal Year 15-16 Arrivals, Service Continuance, & Exits Distribution

Legend:
- Arrivals
- Service Continuance (>= 2 YR)
- Service Continuance (< 2 YR)
- Exiting
- Arriving & Exiting
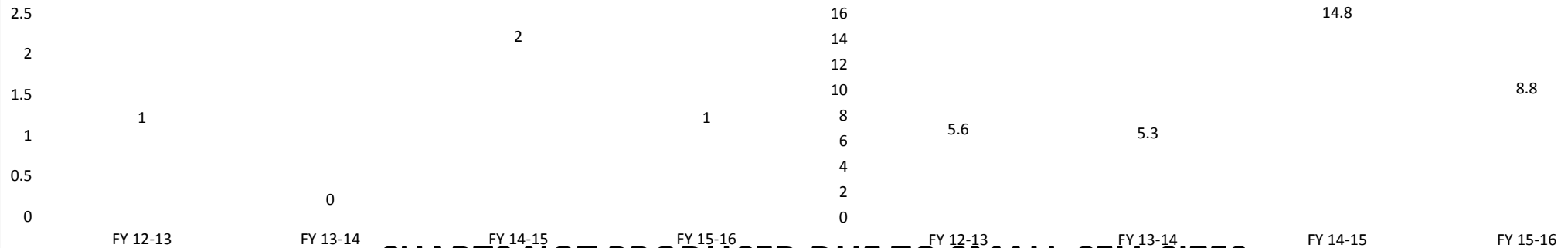- Service Continuance (>= 2 YR) & Exiting

Time to Step Down Report: Children and Youth in Foster Care Stepping Down in SMHS Services Post Inpatient Discharge*
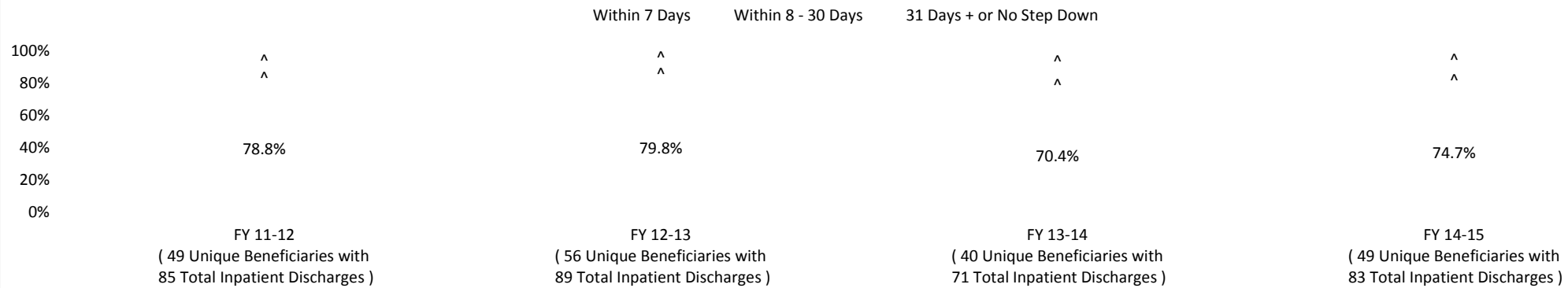
Orange County as of August 9, 2017

Service FY	Count of Inpatient Discharges with Step Down within 7 Days of Discharge	Percentage of Inpatient Discharges with Step Down within 7 Days of Discharge	Count of Inpatient Discharges with Step Down between 8 and 30 days of Discharge	Percentage of Inpatient Discharges with Step Down between 8 and 30 days of Discharge	Count of Beneficiaries with a Step Down > 30 Days from Discharge or No Step Down*	Percentage of Beneficiaries with a Step Down > 30 Days from Discharge or No Step Down*	Minimum Number of Days between Discharge and Step Down	Maximum Number of Days between Discharge and Step Down	Mean Time to Next Contact Post Inpatient Discharge (Days)	Median Time to Next Contact Post Inpatient Discharge (Days)
FY 12-13	67	78.8%	^	^	^	^	0	123	5.6	1
FY 13-14	71	79.8%	^	^	^	^	0	113	5.3	0
FY 14-15	50	70.4%	^	^	^	^	0	233	14.8	2
FY 15-16	62	74.7%	^	^	^	^	0	241	8.8	1

Median Time Between Inpatient Discharge and Step Down Service in Days

2.5			
2		2	
1.5			
1	1		1
0.5			
0		0	
	FY 12-13	FY 13-14	FY 14-15	FY 15-16

Mean Time Between Inpatient Discharge and Step Down Service in Days

16			14.8
14			
12			
10			8.8
8	5.6	5.3	
6			
4			
2			
0			
	FY 12-13	FY 13-14	FY 14-15	FY 15-16

CHARTS NOT PRODUCED DUE TO SMALL CELL SIZES.

Percentage of Discharges by Time Between Inpatient Discharge and Step Down Service

Within 7 Days   Within 8 - 30 Days   31 Days + or No Step Down

100%	^	^	^	^
80%	^	^	^	^
60%				
40%	78.8%	79.8%	70.4%	74.7%
20%				
0%				

FY 11-12
(49 Unique Beneficiaries with 85 Total Inpatient Discharges)

FY 12-13
(56 Unique Beneficiaries with 89 Total Inpatient Discharges)

FY 13-14
(40 Unique Beneficiaries with 71 Total Inpatient Discharges)

FY 14-15
(49 Unique Beneficiaries with 83 Total Inpatient Discharges)

*** No Step Down** is defined as no Medi-Cal eligible service was claimed through Short-Doyle/Medi-Cal after a claimed inpatient service was billed with a discharge date. This category may include data currently unavailable to DHCS, such as beneficiaries that were moved to a community-based program or beneficiaries that were incarcerated.*

^ Data has been suppressed to protect patient privacy.