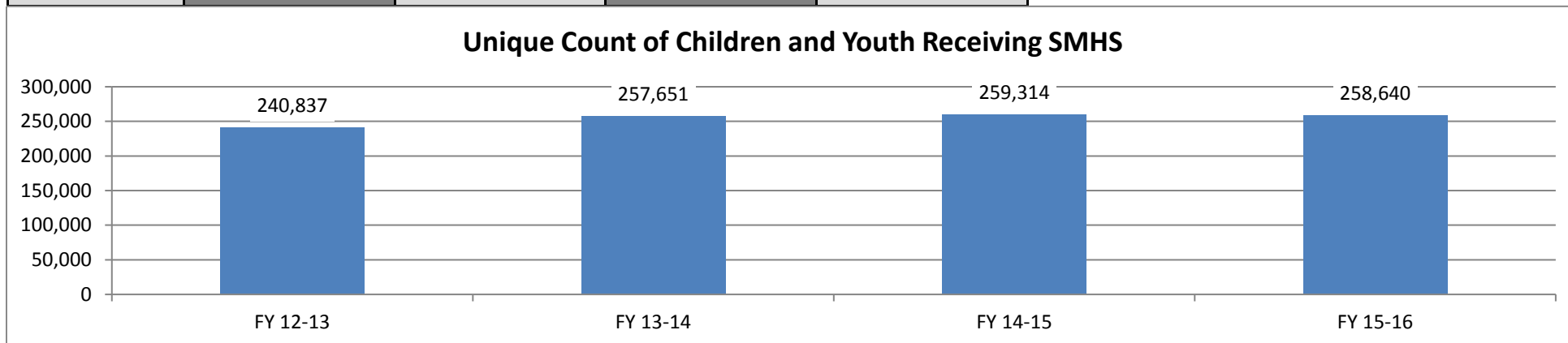


Demographics Report: Unique Count of Children and Youth Receiving SMHS by Fiscal Year

Statewide as of August 3, 2017

SFY	Unique Count Receiving SMHS*	Year-Over-Year Percentage Change	Unique Count of Medi-Cal Eligibles	Year-Over-Year Percentage Change
FY 12-13	240,837		5,322,075	
FY 13-14	257,651	7.0%	5,833,688	9.6%
FY 14-15	259,314	0.6%	6,066,692	4.0%
FY 15-16	258,640	-0.3%	6,269,571	3.3%
Compound Annual Growth Rate SFY**		2.4%		5.6%



*SMHS = Specialty Mental Health Services. See Measures Catalog for more detailed information.

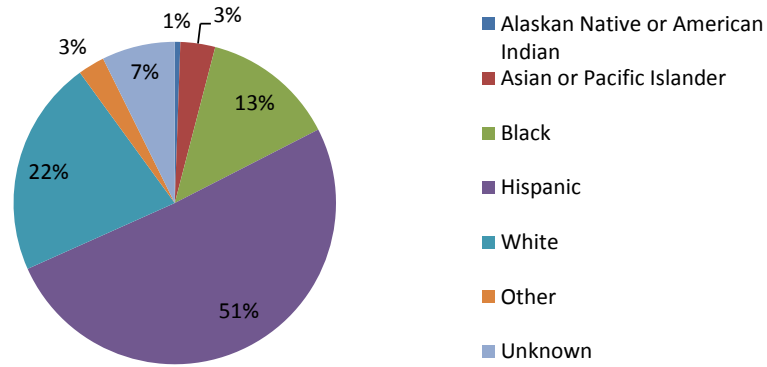
**SFY = State Fiscal Year which is July 1 through June 30.

Demographics Report: Unique Count of Children and Youth Receiving SMHS by Fiscal Year

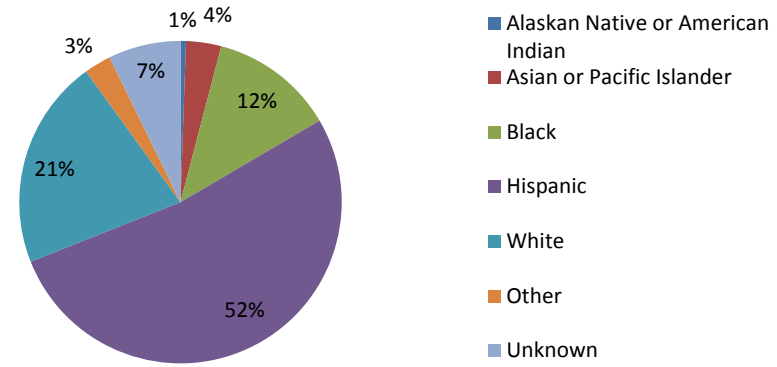
Statewide as of August 3, 2017

Fiscal Year	Alaskan Native or American Indian Count	Alaskan Native or American Indian %	Asian or Pacific Islander Count	Asian or Pacific Islander %	Black Count	Black %	Hispanic Count	Hispanic %	White Count	White %	Other Count	Other %	Unknown Count	Unknown %
FY 12-13	1,341	0.6%	8,401	3.5%	32,329	13.4%	122,436	50.8%	52,215	21.7%	6,446	2.7%	17,669	7.3%
FY 13-14	1,412	0.5%	9,086	3.5%	32,166	12.5%	135,062	52.4%	54,270	21.1%	6,968	2.7%	18,687	7.3%
FY 14-15	1,420	0.5%	9,018	3.5%	31,517	12.2%	138,420	53.4%	53,229	20.5%	6,964	2.7%	18,746	7.2%
FY 15-16	1,409	0.5%	9,195	3.6%	30,567	11.8%	141,415	54.7%	50,775	19.6%	7,102	2.7%	18,177	7.0%

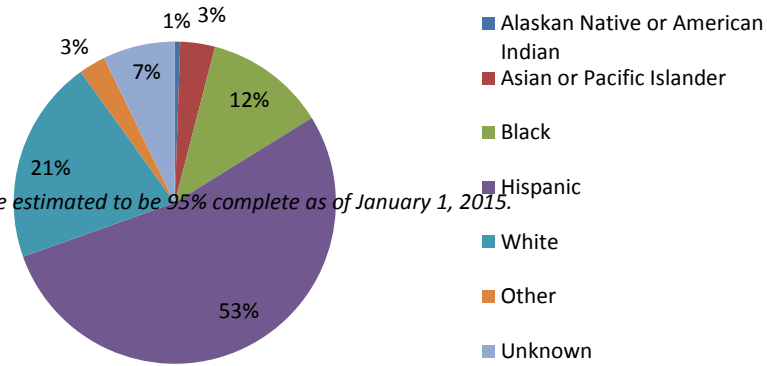
Fiscal Year 12-13 Race Distribution



Fiscal Year 13-14 Race Distribution

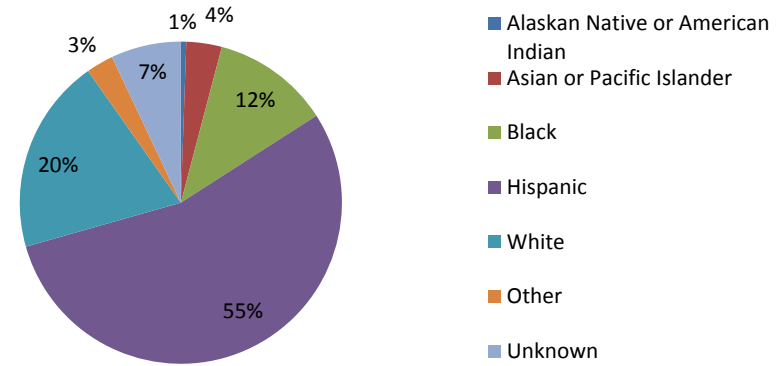


Fiscal Year 14-15 Race Distribution



*FY 13-14 claims are estimated to be 95% complete as of January 1, 2015.

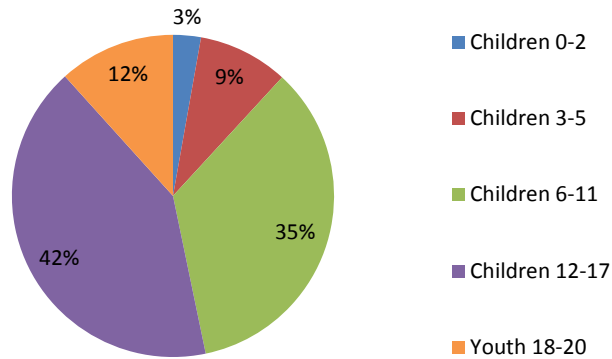
Fiscal Year 15-16 Race Distribution



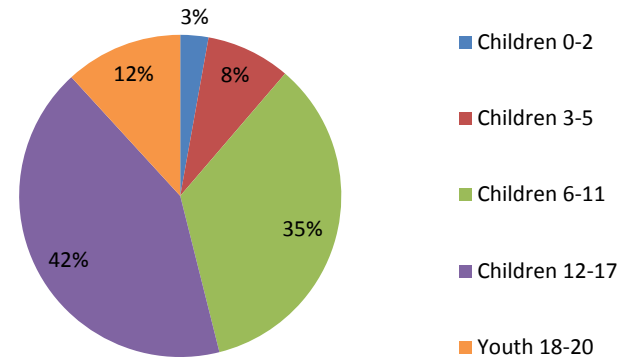
Demographics Report: Unique Count of Children and Youth Receiving SMHS by Fiscal Year
 Statewide as of August 3, 2017

Fiscal Year	Children 0-2 Count	Children 0-2 %	Children 3-5 Count	Children 3-5 %	Children 6-11 Count	Children 6-11 %	Children 12-17 Count	Children 12-17 %	Youth 18-20 Count	Youth 18-20 %
FY 12-13	6,729	2.8%	21,789	9.0%	84,048	34.9%	100,112	41.6%	28,159	11.7%
FY 13-14	7,272	2.8%	21,803	8.5%	89,673	34.8%	108,481	42.1%	30,422	11.8%
FY 14-15	7,739	3.0%	22,120	8.5%	89,046	34.3%	109,234	42.1%	31,175	12.0%
FY 15-16	7,802	3.0%	21,655	8.4%	88,925	34.4%	108,443	41.9%	31,815	12.3%

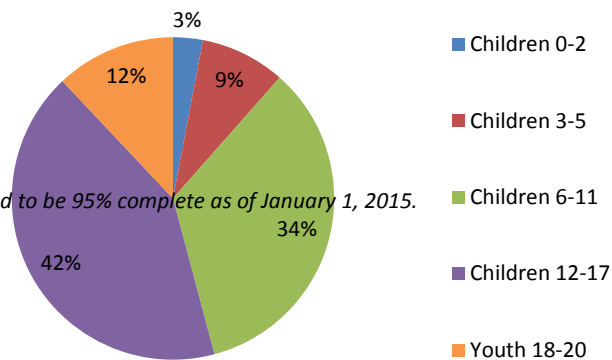
Fiscal Year 12-13 Age Group Distribution



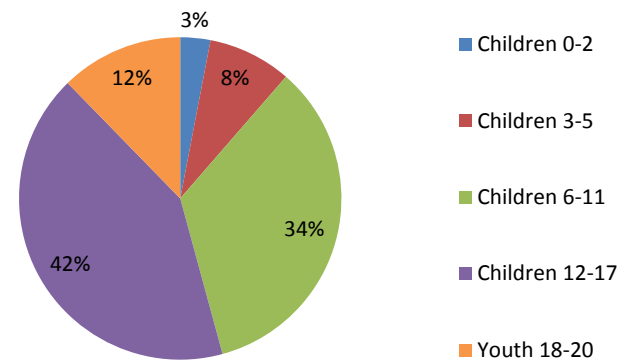
Fiscal Year 13-14 Age Group Distribution



Fiscal Year 14-15 Age Group Distribution



Fiscal Year 15-16 Age Group Distribution

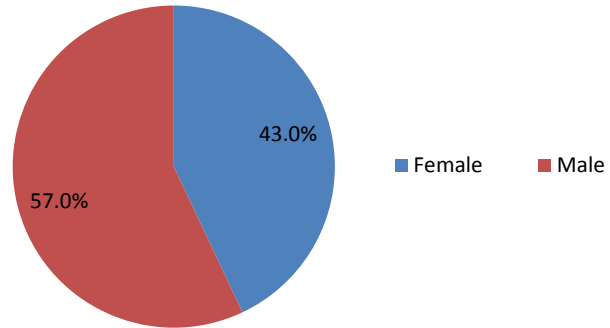


*FY 13-14 claims are estimated to be 95% complete as of January 1, 2015.

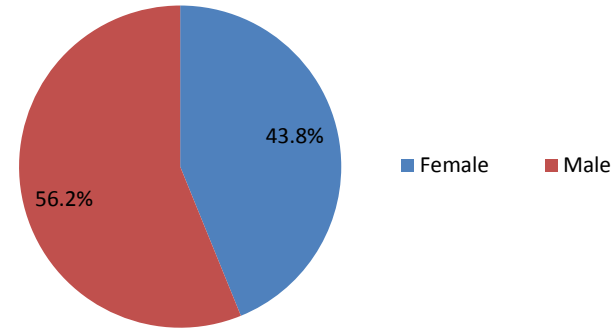
Demographics Report: Unique Count of Children and Youth by Fiscal Year
Statewide as of August 3, 2017

Fiscal Year	Female Count	Female %	Male Count	Male %
FY 12-13	103,528	43.0%	137,309	57.0%
FY 13-14	112,977	43.8%	144,674	56.2%
FY 14-15	115,789	44.7%	143,525	55.3%
FY 15-16	116,225	44.9%	142,415	55.1%

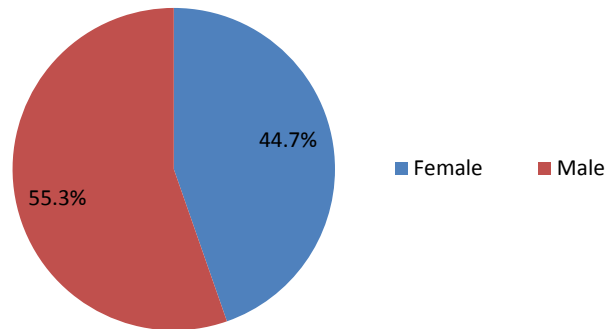
Fiscal Year 12-13 Gender Distribution



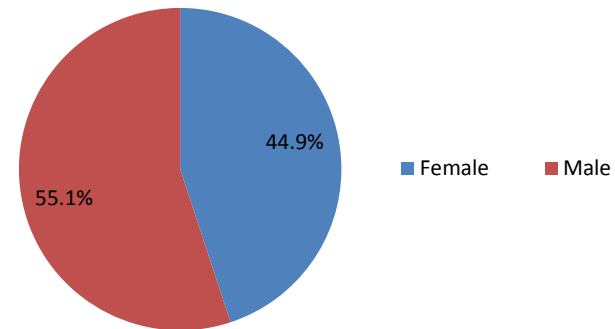
Fiscal Year 13-14 Gender Distribution



Fiscal Year 14-15 Gender Distribution



Fiscal Year 15-16 Gender Distribution

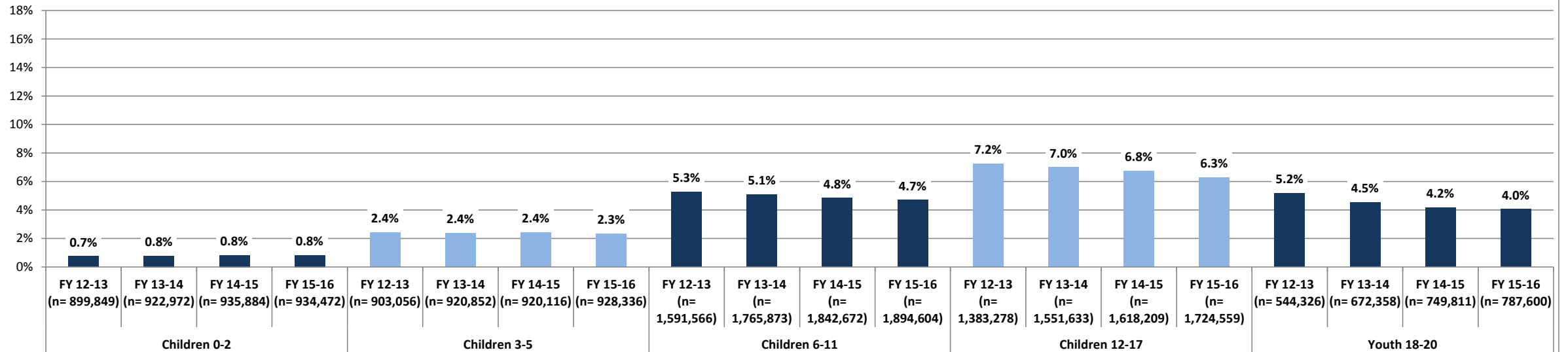


Penetration Rates* Report: Children and Youth With At Least One SMHS Visit**

Statewide as of August 3, 2017

	FY 12-13			FY 13-14			FY 14-15			FY 15-16		
	Children and Youth with 1 or more SMHS Visits	Certified Eligible Children and Youth	Penetration Rate	Children and Youth with 1 or more SMHS Visits	Certified Eligible Children and Youth	Penetration Rate	Children and Youth with 1 or more SMHS Visits	Certified Eligible Children and Youth	Penetration Rate	Children and Youth with 1 or more SMHS Visits	Certified Eligible Children and Youth	Penetration Rate
All	240,837	5,322,075	4.5%	257,651	5,833,688	4.4%	259,314	6,066,692	4.3%	258,640	6,269,571	4.1%
Children 0-2	6,729	899,849	0.7%	7,272	922,972	0.8%	7,739	935,884	0.8%	7,802	934,472	0.8%
Children 3-5	21,789	903,056	2.4%	21,803	920,852	2.4%	22,120	920,116	2.4%	21,655	928,336	2.3%
Children 6-11	84,048	1,591,566	5.3%	89,673	1,765,873	5.1%	89,046	1,842,672	4.8%	88,925	1,894,604	4.7%
Children 12-17	100,112	1,383,278	7.2%	108,481	1,551,633	7.0%	109,234	1,618,209	6.8%	108,443	1,724,559	6.3%
Youth 18-20	28,159	544,326	5.2%	30,422	672,358	4.5%	31,175	749,811	4.2%	31,815	787,600	4.0%
Alaskan Native or American Indian	1,341	19,719	6.8%	1,412	20,917	6.8%	1,420	21,534	6.6%	1,409	21,407	6.6%
Asian or Pacific Islander	8,401	410,704	2.0%	9,086	480,116	1.9%	9,018	506,481	1.8%	9,195	519,773	1.8%
Black	32,329	422,695	7.6%	32,166	434,499	7.4%	31,517	441,111	7.1%	30,567	438,166	7.0%
Hispanic	122,436	3,165,294	3.9%	135,062	3,386,097	4.0%	138,420	3,480,710	4.0%	141,415	3,574,716	4.0%
White	52,215	767,928	6.8%	54,270	877,436	6.2%	53,229	924,317	5.8%	50,775	929,697	5.5%
Other	6,446	172,160	3.7%	6,968	214,187	3.3%	6,964	233,072	3.0%	7,102	251,239	2.8%
Unknown	17,669	363,575	4.9%	18,687	420,436	4.4%	18,746	459,467	4.1%	18,177	534,573	3.4%
Female	103,528	2,616,540	4.0%	112,977	2,864,047	3.9%	115,789	2,976,276	3.9%	116,225	3,073,964	3.8%
Male	137,309	2,705,535	5.1%	144,674	2,969,641	4.9%	143,525	3,090,416	4.6%	142,415	3,195,607	4.5%

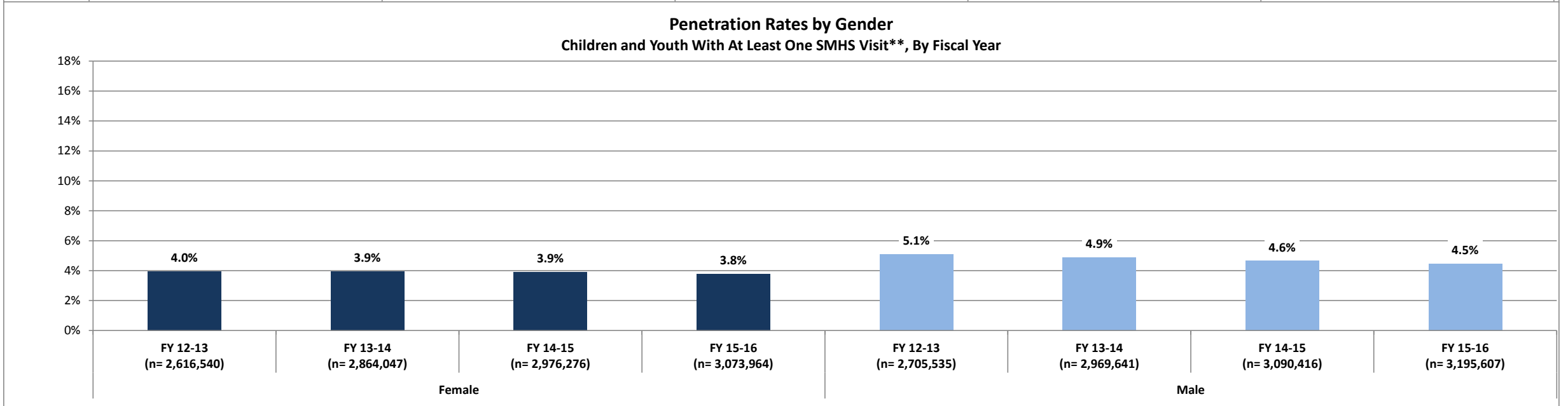
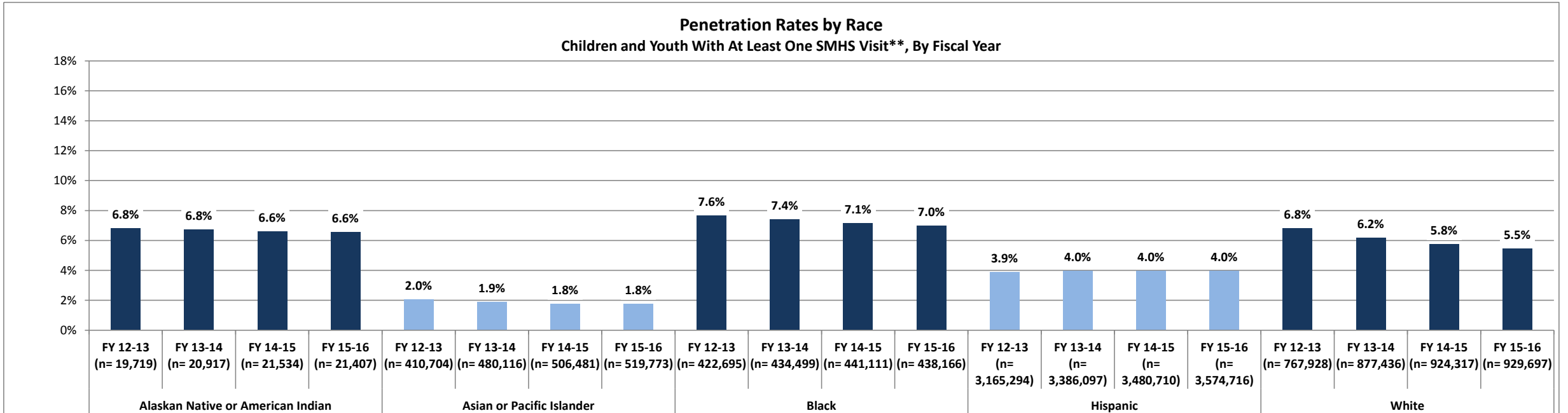
Penetration Rates by Age
Children and Youth With At Least One SMHS Visit**, By Fiscal Year



*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system.

**Children and Youth that have received at least one SMHS that was claimed through the Short-Doyle/ Medi-Cal claiming system on at least one (1) day in the Fiscal Year.

Penetration Rates* Report: Children and Youth With At Least One SMHS Visit**
Statewide as of August 3, 2017



*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system.

**Children and Youth that have received at least one SMHS that was claimed through the Short-Doyle/ Medi-Cal claiming system on at least one (1) day in the Fiscal Year.

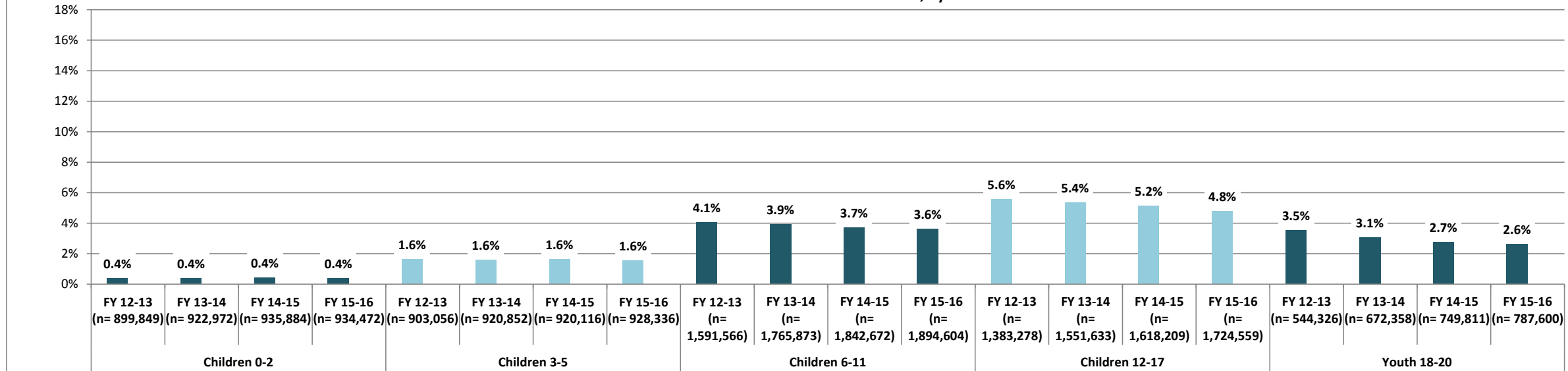
Penetration Rates* Report: Children and Youth With Five or More SMHS Visits**

Statewide as of August 3, 2017

	FY 12-13			FY 13-14			FY 14-15			FY 15-16		
	Children and Youth with 5 or more SMHS Visits	Certified Eligible Children and Youth	Penetration Rate	Children and Youth with 5 or more SMHS Visits	Certified Eligible Children and Youth	Penetration Rate	Children and Youth with 5 or more SMHS Visits	Certified Eligible Children and Youth	Penetration Rate	Children and Youth with 5 or more SMHS Visits	Certified Eligible Children and Youth	Penetration Rate
All	179,166	5,322,075	3.4%	191,654	5,833,688	3.3%	191,258	6,066,692	3.2%	190,609	6,269,571	3.0%
Children 0-2	3,458	899,849	0.4%	3,548	922,972	0.4%	3,901	935,884	0.4%	3,785	934,472	0.4%
Children 3-5	14,852	903,056	1.6%	14,728	920,852	1.6%	14,937	920,116	1.6%	14,611	928,336	1.6%
Children 6-11	64,618	1,591,566	4.1%	69,356	1,765,873	3.9%	68,302	1,842,672	3.7%	68,667	1,894,604	3.6%
Children 12-17	77,053	1,383,278	5.6%	83,344	1,551,633	5.4%	83,509	1,618,209	5.2%	82,729	1,724,559	4.8%
Youth 18-20	19,185	544,326	3.5%	20,678	672,358	3.1%	20,609	749,811	2.7%	20,817	787,600	2.6%
Alaskan Native or American Indian	1,000	19,719	5.1%	995	20,917	4.8%	1,002	21,534	4.7%	1,006	21,407	4.7%
Asian or Pacific Islander	6,128	410,704	1.5%	6,626	480,116	1.4%	6,630	506,481	1.3%	6,594	519,773	1.3%
Black	24,631	422,695	5.8%	24,327	434,499	5.6%	23,594	441,111	5.3%	23,020	438,166	5.3%
Hispanic	90,506	3,165,294	2.9%	100,172	3,386,097	3.0%	101,622	3,480,710	2.9%	104,101	3,574,716	2.9%
White	38,347	767,928	5.0%	39,915	877,436	4.5%	38,918	924,317	4.2%	36,943	929,697	4.0%
Other	4,841	172,160	2.8%	5,285	214,187	2.5%	5,166	233,072	2.2%	5,218	251,239	2.1%
Unknown	13,713	363,575	3.8%	14,334	420,436	3.4%	14,326	459,467	3.1%	13,727	534,573	2.6%
Female	76,291	2,616,540	2.9%	83,218	2,864,047	2.9%	84,418	2,976,276	2.8%	84,826	3,073,964	2.8%
Male	102,875	2,705,535	3.8%	108,436	2,969,641	3.7%	106,840	3,090,416	3.5%	105,783	3,195,607	3.3%

Penetration Rates by Age

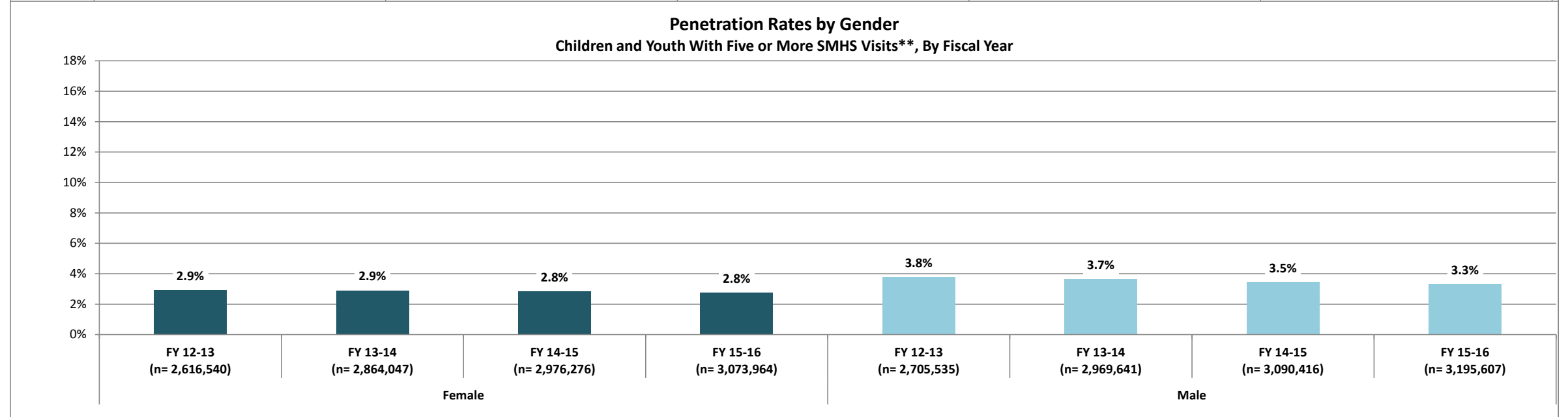
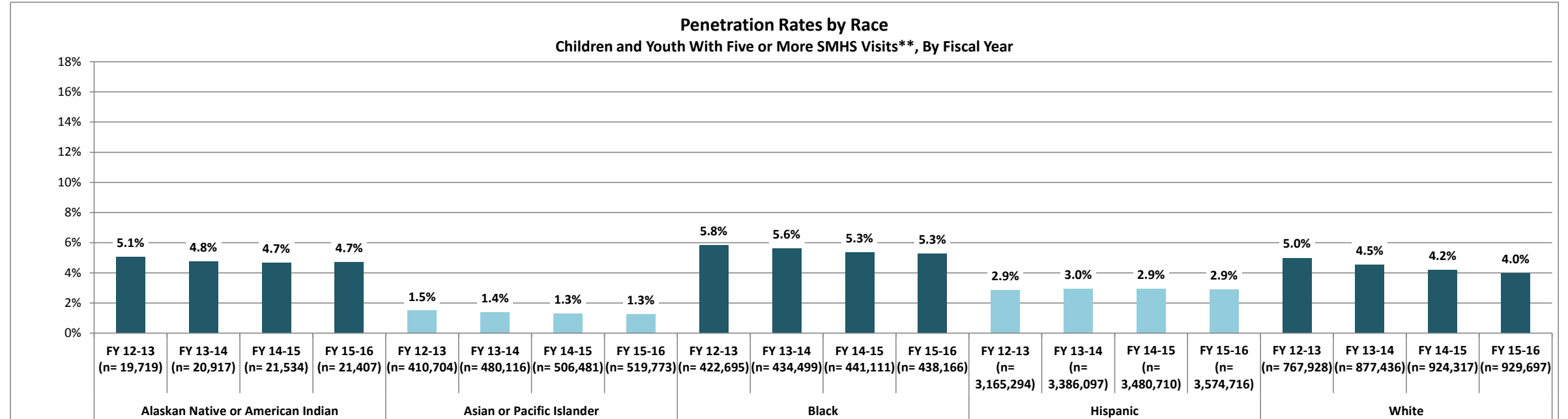
Children and Youth With Five or More SMHS Visits**, By Fiscal Year



*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system.

**Children and Youth that have received at least five SMHS that were claimed through the Short-Doyle/ Medi-Cal claiming system on at least five (5) or more different days in the Fiscal Year.

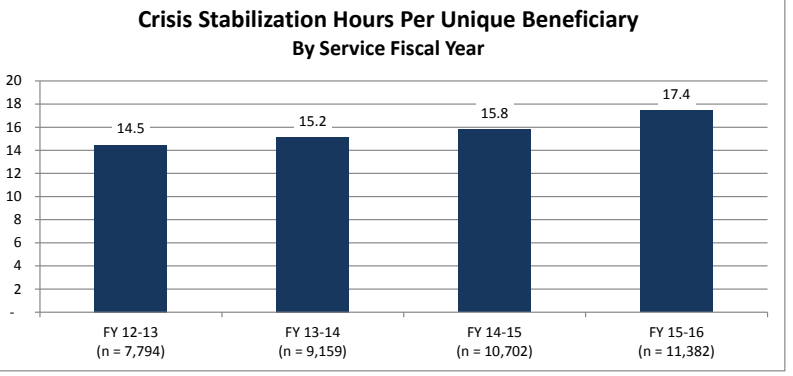
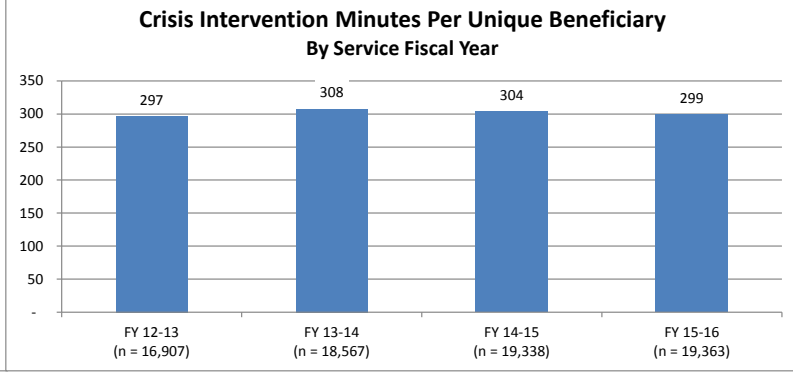
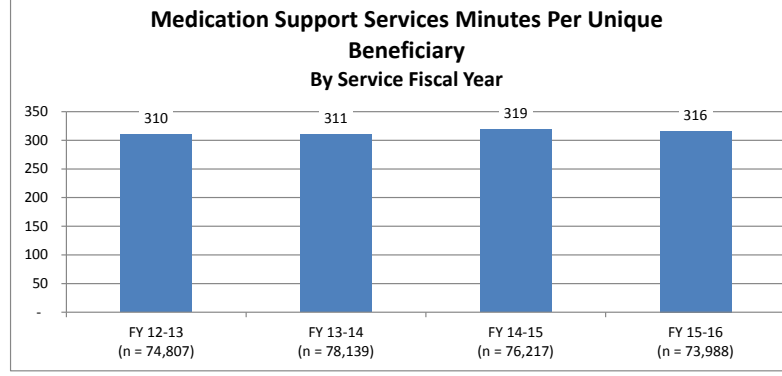
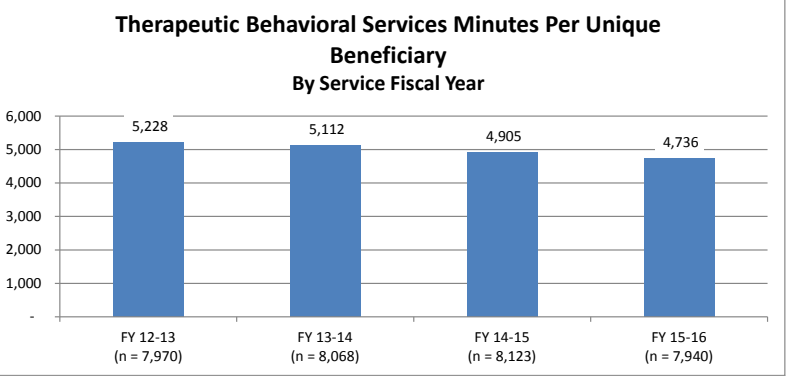
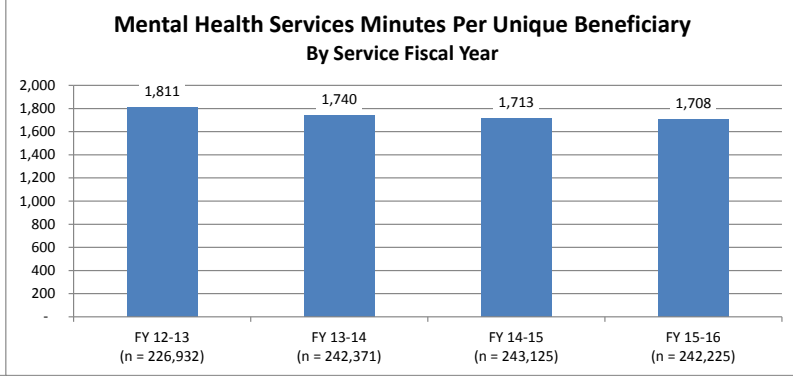
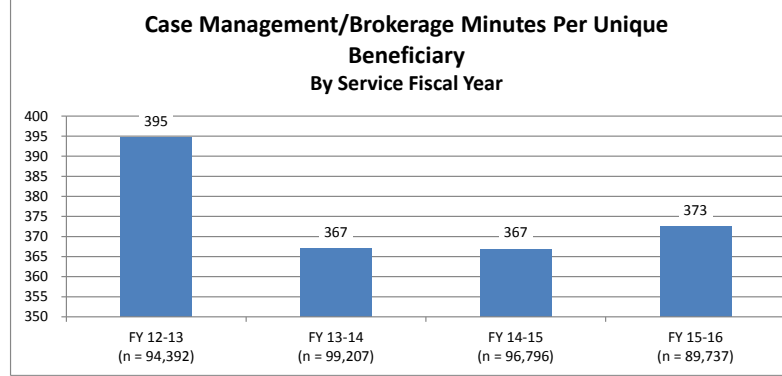
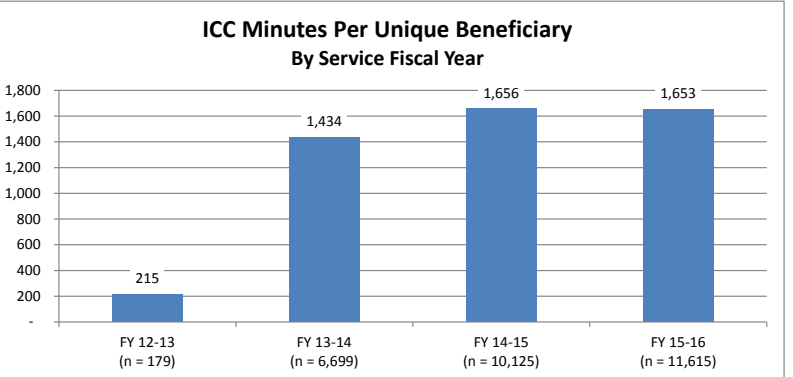
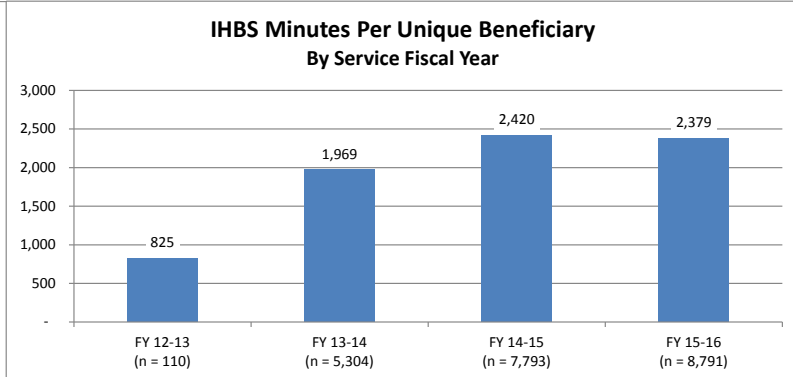
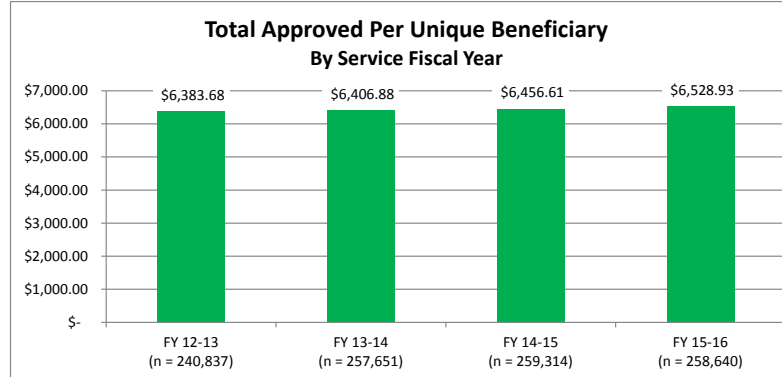
Penetration Rates* Report: Children and Youth With Five or More SMHS Visits**
Statewide as of August 3, 2017



*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system.
**Children and Youth that have received at least five SMHS that were claimed through the Short-Doyle/ Medi-Cal claiming system on at least five (5) or more different days in the Fiscal Year.

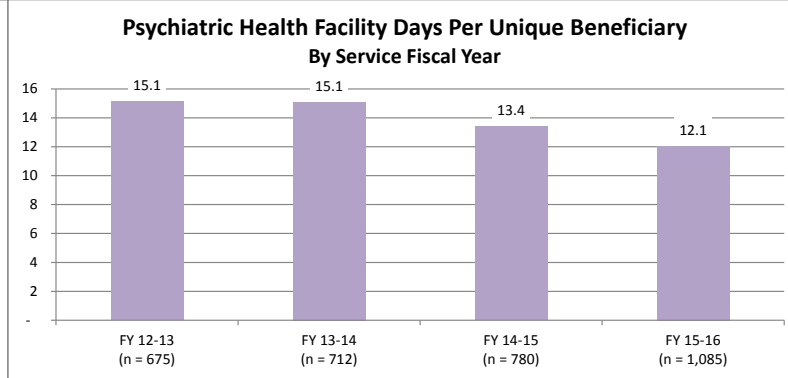
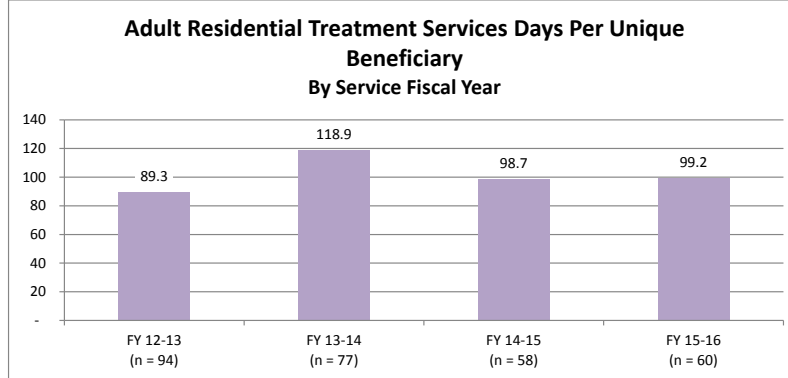
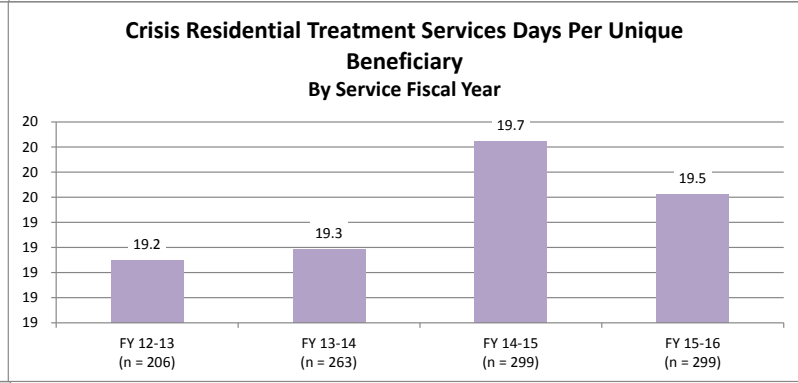
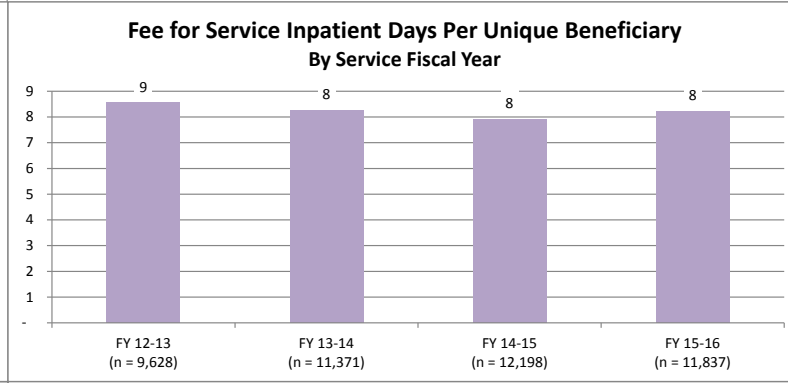
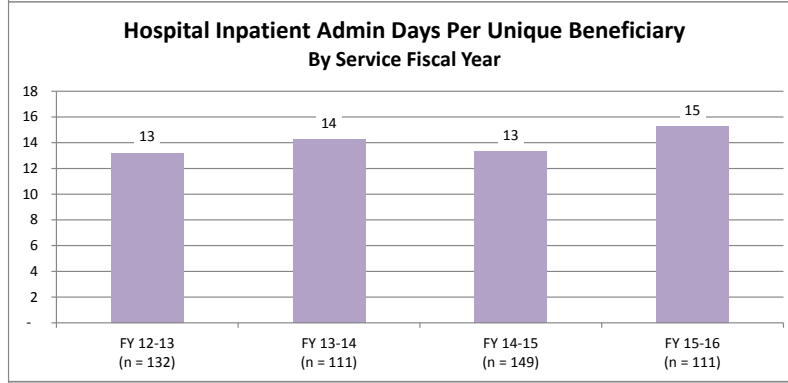
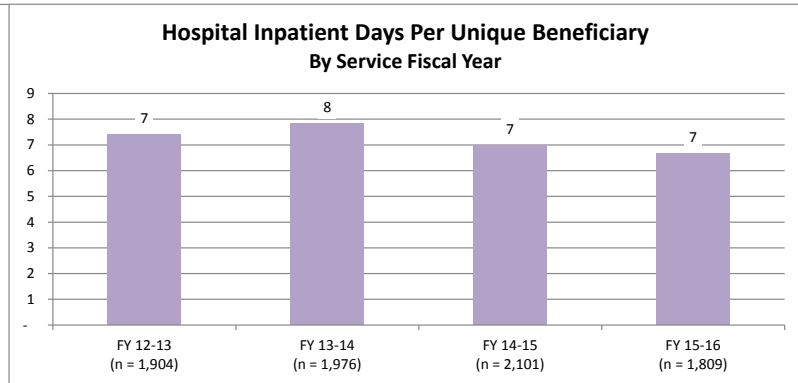
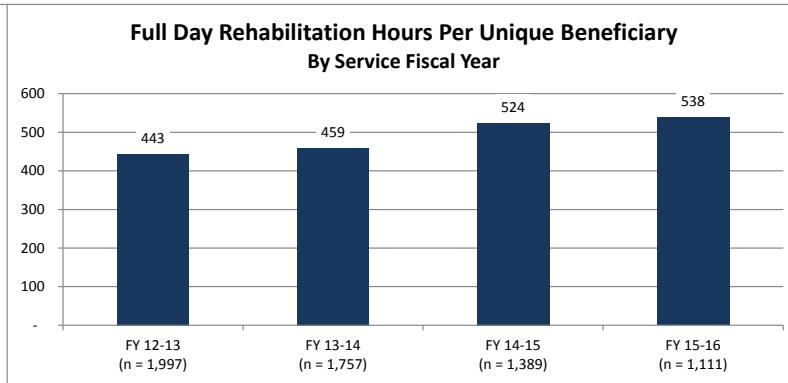
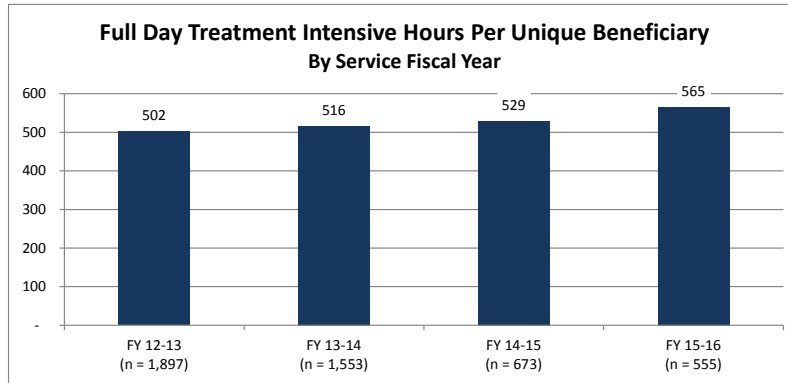
Utilization Report*: Approved Specialty Mental Health Services for Children and Youth
Mean Expenditures and Mean Service Quantity per Unique Beneficiary by Fiscal Year**
 Statewide as of August 3, 2017

Fiscal Year	SDMC Total Approved	IHBS (Minutes)	ICC (Minutes)	Case Management/Brokerage (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Medication Support Services (Minutes)	Crisis Intervention (Minutes)	Crisis Stabilization (Hours)	Full Day Treatment Intensive (Hours)	Full Day Rehabilitation (Hours)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Fee for Service Inpatient (Days)	Crisis Residential Treatment Services (Days)	Adult Residential Treatment Services (Days)	Psychiatric Health Facility (Days)
FY 12-13	\$ 6,383.68	825	215	395	1,811	5,228	310	297	14	502	443	7	13	9	19	89	15
FY 13-14	\$ 6,406.88	1,969	1,434	367	1,740	5,112	311	308	15	516	459	8	14	8	19	119	15
FY 14-15	\$ 6,456.61	2,420	1,656	367	1,713	4,905	319	304	16	529	524	7	13	8	20	99	13
FY 15-16	\$ 6,528.93	2,379	1,653	373	1,708	4,736	316	299	17	565	538	7	15	8	20	99	12
MEAN	\$ 6,444.03	1,898	1,240	375	1,743	4,995	314	302	16	528	491	7	14	8	19	102	14



*The graphs are color coded so that those reported in the same unit of analysis (e.g., minutes) are colored similarly.
 Please note that (n) values listed at the bottom of each bar graph represent the actual number of children/youth that received the SMHS represented in their respective graph by Fiscal Year.

Utilization Report*: Approved Specialty Mental Health Services for Children and Youth
Mean Expenditures and Mean Service Quantity per Unique Beneficiary by Fiscal Year**
 Statewide as of August 3, 2017



*The graphs are color coded so that those reported in the same unit of analysis (e.g., minutes) are colored similarly.

Please note that (n) values listed at the bottom of each bar graph represent the actual number of children/youth that received the SMHS represented in their respective graph by Fiscal Year.

Snapshot Report: Unique Count of Children and Youth Receiving SMHS

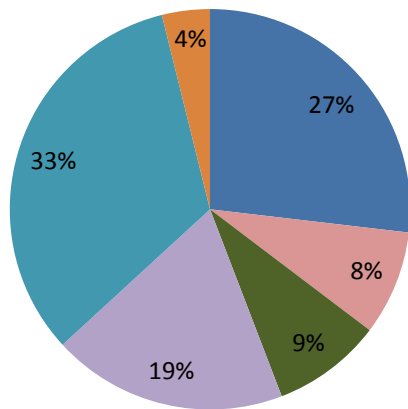
Arriving, Exiting, and with Service Continuance by Fiscal Year

Statewide as of August 3, 2017

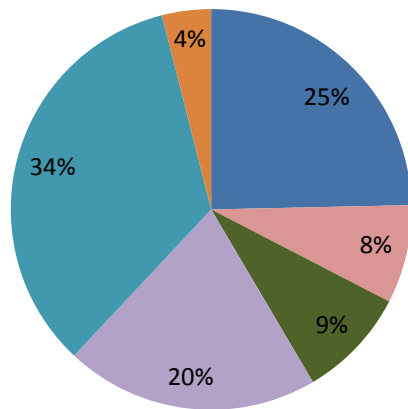
Category	Description (Please refer to the Measures Catalog for more detailed descriptions on all Performance Outcomes System measures.)
Arrivals	Children/Youth that did not receive any SMHS within 3 months of their first date of service in the Fiscal Year.
Service Continuance	Children/Youth receiving continuous services with no breaks in service greater than 90 days for a period of at least 2 years (>= 2 YR) or a period of 1 to 2 years (< 2 YR).
Exiting	Children/Youth that did not receive any SMHS within 3 months after their last date of service in the Fiscal Year.
Arriving & Exiting	A distinct category in which children/youth met both the criteria for Arrivals and Exiting above for the fiscal year.
Service Continuance & Exiting	A distinct category in which Children/Youth had at least 2 years of Service Continuance going into the Fiscal Year and then Exited within the same Fiscal Year.

Service Fiscal Year	Arrivals Count	Arrivals %	Service Continuance (>= 2 YR) Count	Service Continuance (>= 2 YR) %	Service Continuance (< 2 YR) Count	Service Continuance (< 2 YR) %	Exiting Count	Exiting %	Arriving & Exiting Count	Arriving & Exiting %	Service Continuance (>= 2 YR) & Exiting Count	Service Continuance (>= 2 YR) and Exiting %	Total Count	Total %
FY 12-13	64,678	26.9%	20,377	8.5%	21,322	8.9%	45,771	19.0%	79,372	33.0%	9,317	3.9%	240,837	100%
FY 13-14	63,526	24.7%	20,456	7.9%	22,995	8.9%	52,735	20.5%	87,750	34.1%	10,189	4.0%	257,651	100%
FY 14-15	64,010	24.7%	20,506	7.9%	22,325	8.6%	53,818	20.8%	88,325	34.1%	10,330	4.0%	259,314	100%
FY 15-16	63,429	24.5%	20,373	7.9%	21,642	8.4%	53,950	20.9%	88,369	34.2%	10,877	4.2%	258,640	100%

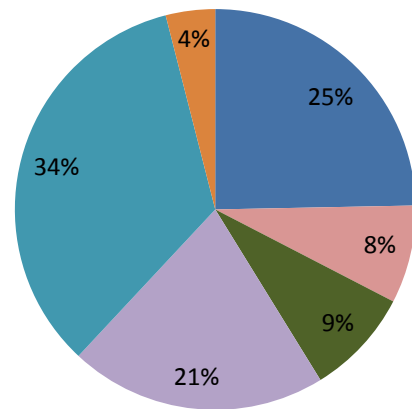
Fiscal Year 12-13 Arrivals, Service Continuance, & Exits Distribution



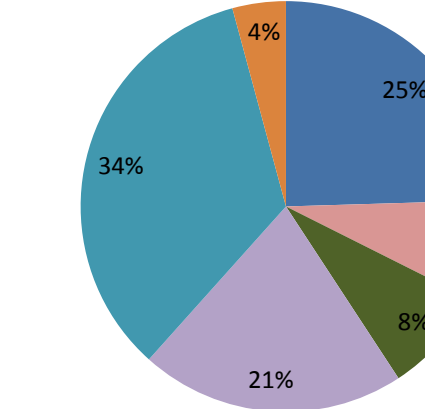
Fiscal Year 13-14 Arrivals, Service Continuance, & Exits Distribution



Fiscal Year 14-15 Arrivals, Service Continuance, & Exits Distribution



Fiscal Year 15-16 Arrivals, Service Continuance, & Exits Distribution



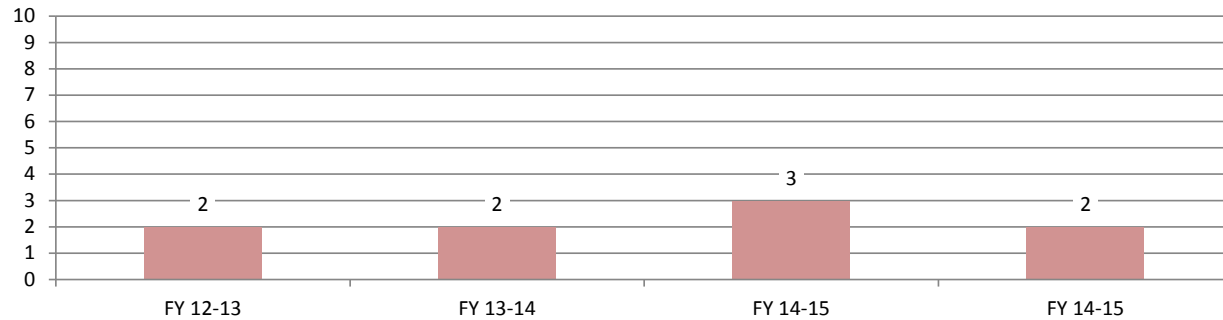
- Arrivals
- Service Continuance (>= 2 YR)
- Service Continuance (< 2 YR)
- Exiting
- Arriving & Exiting
- Service Continuance (>= 2 YR) & Exiting

Time to Step Down Report: Children and Youth Stepping Down in SMHS Services Post Inpatient Discharge

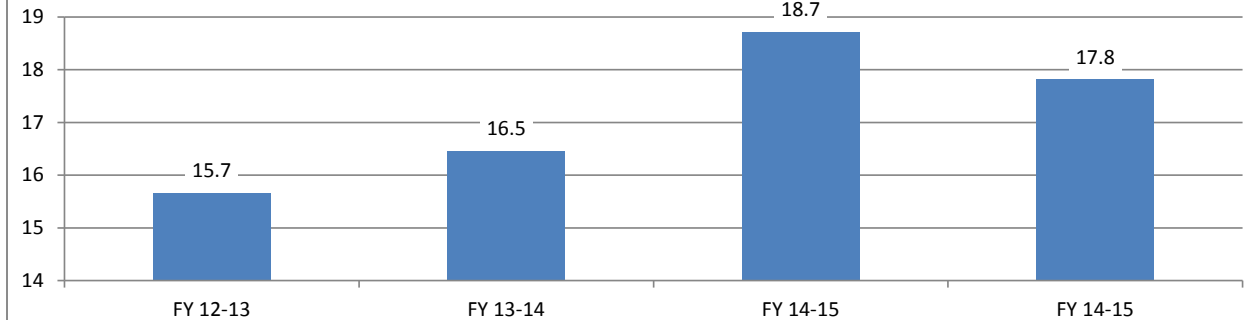
Statewide as of August 3, 2017

Service FY	Count of Inpatient Discharges with Step Down within 7 Days of Discharge	Percentage of Inpatient Discharges with Step Down within 7 Days of Discharge	Count of Inpatient Discharges with Step Down Between 8 and 30 Days	Percentage of Inpatient Discharges with Step Down Between 8 and 30 Days	Count of Inpatient Discharges with a Step Down > 30 Days from Discharge	Percentage of Inpatient Discharges with a Step Down > 30 Days from Discharge	Count of Inpatient Discharges with No Step Down*	Percentage of Inpatient Discharges with No Step Down*	Minimum Number of Days between Discharge and Step Down	Maximum Number of Days between Discharge and Step Down	Mean Time to Next Contact Post Inpatient Discharge (Days)	Median Time to Next Contact Post Inpatient Discharge (Days)
FY 12-13	9,966	66.6%	2,183	14.6%	1,862	12.5%	943	6.3%	0	364	15.7	2
FY 13-14	11,263	65.7%	2,578	15.0%	2,096	12.2%	1,218	7.1%	0	364	16.5	2
FY 14-15	11,815	63.0%	2,863	15.3%	2,330	12.4%	1,750	9.3%	0	365	18.7	3
FY 14-15	11,576	63.9%	2,495	13.8%	1,973	10.9%	2,060	11.4%	0	364	17.8	2

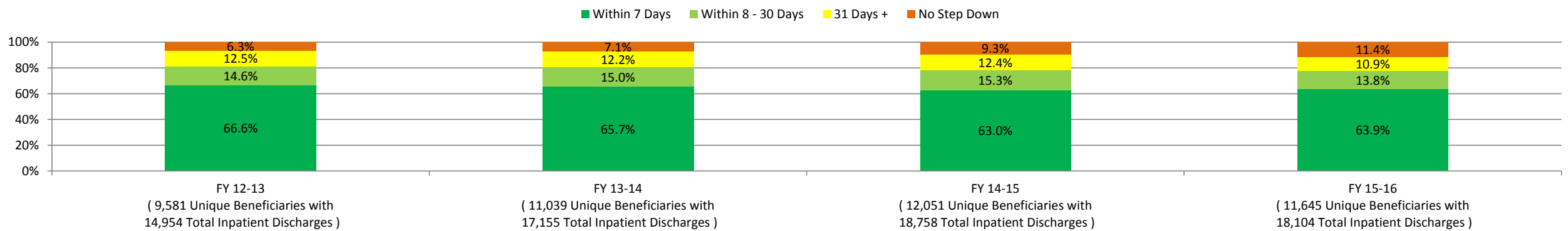
Median Time Between Inpatient Discharge and Step Down Service in Days



Mean Time Between Inpatient Discharge and Step Down Service in Days



Percentage of Discharges by Time Between Inpatient Discharge and Step Down Service



* **No Step Down** is defined as no Medi-Cal eligible service was claimed through Short-Doyle/Medi-Cal after a claimed inpatient service was billed with a discharge date. This category may include data currently unavailable to DHCS, such as beneficiaries that were moved to a community-based program or beneficiaries that were incarcerated.