Performance Outcomes System Children in Foster Care County Report Report run on August 9, 2017

Background

Two reports will be created during each new reporting period. The reports that will be produced are as follows: statewide aggregate data and population-based county groups. These reports help meet the intent of the Legislature, as stated in Welfare and Institutions Code Section 14707.5, to develop a performance outcomes system for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) mental health services that will improve outcomes at the individual, program, and system levels and inform fiscal decision-making related to the purchase of services. This reporting effort is part of the implementation of a performance outcomes system for Medi- Cal Specialty Mental Health Services (SMHS) for children and youth.

Since 2012 DHCS has worked with several groups of stakeholders to create a structure for reporting, to develop the Performance Measurement Paradigm, and to develop indicators and measures. The Performance Outcomes System will be used to evaluate the domains of access, engagement, service appropriateness to need, service effectiveness, linkages, cost effectiveness and satisfaction. Further information on the Performance Measures System implementation is available on the DHCS website. Documents posted include the relevant legislation, plans submitted to the Legislature, and handouts for meetings with the Stakeholder Advisory Committee back to the first meeting in 2012. To obtain this information go to: http://www.dhcs.ca.gov/provgovpart/pos/Pages/default.aspx

Purpose and Overview

This county aggregate report provides updated information on the initial indicators that were developed for the Performance Outcomes System. DHCS plans to move to annual reporting of this data for the Performance Outcomes System.

The first series of charts and tables focus on the demographics of Foster Care case children and youth under 21 who are receiving SMHS' based on approved claims for Medi-Cal eligible beneficiaries. Specifically, this includes demographics tables of this population by age, gender, and race/ethnicity. Two types of penetration information are provided. Both penetration rates tables are also broken out by demographic characteristics. Utilization of services data are shown in terms of dollars, as well as by service, in time increments. The snapshot table provides a point-in-time view of children/youth arriving, exiting, and continuing services over a two-year period. The time to step down table provides a view over the past four years of the time to step-down services following inpatient discharge.

Where possible, the reports provide trend information by displaying information for four Fiscal Years (FY). A FY is from July 1st to June 30th. For all of the measures and indicators included in this report, the denominator is the "Unique Count of Children and Youth receiving SMHS" shown on page 3 of the report and is broken out by state FY.

Utilization of services reports are shown in terms of dollars, as well as by service in time increments. The snapshot report provides a point-in-time view of children arriving, exiting, and continuing services over a two-year period. The final report provides a view over the past four years of the time to step-down services (i.e., time to next contact after an inpatient discharge). *Note:* The time to step-down report has a change in methodology from the first report produced in February 2015. In the initial report only outpatient services provided at least one day after the inpatient discharge were included in the calculations. On subsequent reports any outpatient service that occurs on or after the inpatient discharge is included in the analysis.

Definitions

Population: Foster Care beneficiaries with approved services adjudicated through the Short Doyle/Medi-Cal II claiming system that were:

Age 20 or younger during the approved date of service on the claim.

Data Sources:

• Short-Doyle/Medi-Cal II (SD/MC II) claims with dates of service in FY 12/13 through FY 15/16.

• Medi-Cal Eligibility Data System (MEDS) data from the Management Information System/Decision Support System (MIS/DSS) FY 12/13 through FY15/16.

• Child Welfare Services/Case Management System (CWS/CMS) data for children in FY 12/13 through FY 15/16.

Additional Information

The **Measures Catalog** is the companion document for these reports and provides the methodology and definitions for the measures. Each measure is defined and the numerator and denominator used to develop the metrics are provided with relevant notes and additional references. The Measures Catalog may be found at: http://www.dhcs.ca.gov/provgovpart/pos/Pages/Performance-Outcomes-System-Reports-and-Measures-Catalog.aspx

Note on Privacy:

The Health Insurance Portability and Accountability Act (HIPAA) and Code of Federal Regulations (CFR) 42 rules protect most individually identifiable health information in any form or medium, whether electronic, on paper, or oral. DHCS has strict rules in place to protect the identification of individuals in public reports. A "Public Aggregate Reporting – DHCS Business Reports" process has been established to maintain confidentiality of client Personal Information. The Performance Outcomes System complies with Federal and State privacy laws. Thus, the POS must appropriately and accurately de-identify data for public reporting. Due to privacy concerns, some cells in this report may have been suppressed to comply with state and federal rules. When necessary, this data is represented as follows: 1) Data that is missing is indicated as "-" 2) Data that has been suppressed due to privacy concerns is indicated as "^".

*Population-based report findings may be interpreted alongside the POS statewide report findings.

*The **penetration rates** reported here were calculated using a different methodology than that used by the External Quality Review Organization (EQRO). The differences in methodology make comparison between the POS penetration rates and the EQRO penetration rates not appropriate or useful. The POS methodology for calculating penetration rates was selected because it is easier to compute, more straightforward to interpret, and is in use by other states and counties. For the POS, the penetration rate is calculated by taking the total number of youth who received X number of SMHS (1 or 5 for POS) in a FY and dividing that by the total number of Medi-Cal eligible youth for that FY. This methodology results in lower penetration rates as compared to the EQRO rates, but it does so across the board so that all counties and the state will be similarly impacted.

*The **snapshot** report provides a point-in-time look at children and youth's movement through the SMHS system. The report uses five general categories to classify if a youth is entering, exiting, continuing services, or a combination of these categories (e.g., arriving and exiting). Eventually the snapshot data will be used along with measures of service effectiveness to identify whether youth are improving as a result of receiving services from the time they first arrived in the system to when they exit the system. This methodology was adapted from the California Mental Health and Substance Use System Needs Assessment (2012). More information on the original methodology can be found here:

http://www.dhcs.ca.gov/provgovpart/pos/Pages/Performance-Outcomes-System-Reports-and-Measures-Catalog.aspx

*The psychiatric emergency services/hospital data reported on in the **time to step-down services** report includes data from Short Doyle/Medi-Cal II claims data and fee-for-service data. In the future this re port will incorporate other outpatient and inpatient Medi-Cal SMHS' billed through the Managed Care healthcare delivery systems. Currently, the number of days is capped at 365 days (to mitigate the impact of extreme statistical anomalies) when calculating the mean and max for time between discharge and step down service. This methodology will be updated in the next reporting cycle. Additionally, county specific and population-based reports are based off of the county of the hospital the patient is discharged from and whom has been attributed the time to next service in days used in the calculations for this indicator.

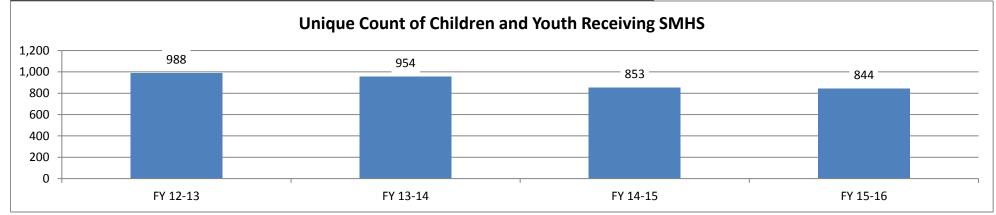
*Data Source Methodology: Demographic & Penetration and Snapshot - based on MEDS data; Utilization - based on Claims Submission data; Time to step-down - based on Inpatient Hospital data.

*Open Child Welfare: Children/youth who are provided child welfare services either while living in their home, or while living out-of-home in a foster care setting. Excludes children: placed in California under the jurisdiction of another state (incoming interstate Compact on the Placement of Children (ICPC)) and who are placed with non-dependent guardians.

*Foster Care Placement: Children/youth who are removed from their home by a child placement agency, including county child welfare services and probation departments and placed in a foster care setting. Excludes children: placed in California under the jurisdiction of another state (incoming interstate Compact on the Placement of Children (ICPC)) and who are placed with non-dependent legal guardians.

Please contact cmhpos@dhcs.ca.gov for any questions regarding this report.

SFY	SFY Unique Count Receiving SMHS*		Unique Count of Foster Care Youth in Medi-Cal	Year-Over-Year Percentage Change
FY 12-13	988		2,371	
FY 13-14	954	-3.4%	2,345	-1.1%
FY 14-15	853	-10.6%	2,266	-3.4%
FY 15-16	844	-1.1%	2,195	-3.1%
Compound Annual Growth Rate SFY**		-5.1%		-2.5%



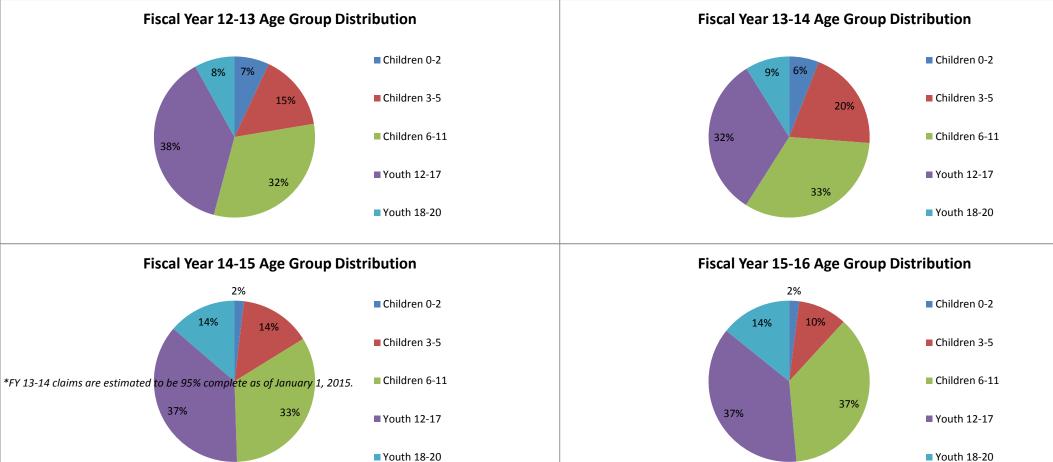
*SMHS = Specialty Mental Health Services. See Measures Catalog for more detailed information.

**SFY = State Fiscal Year which is July 1 through June 30.

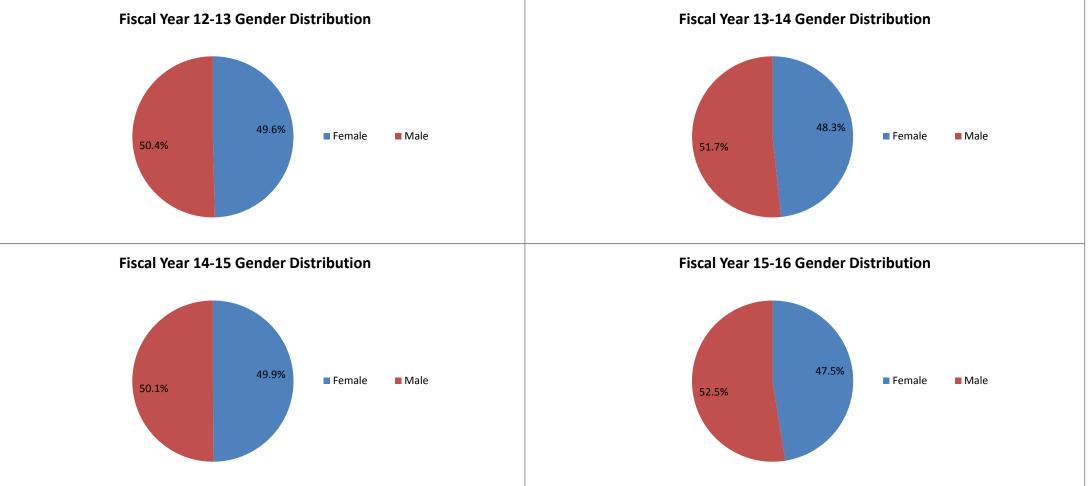


Please note: This report uses the Medi-Cal Eligibility Data System to obtain race/ethnicity data. CDSS uses Child Welfare Services/Case Management System to obtain race/ethnicity data. For more information, please refer to the Measures Catalog.

Fiscal Year	Children 0-2 Count	Children 0-2 %	Children 3-5 Count	Children 3-5 %	Children 6-11 Count	Children 6-11 %	Youth 12-17 Count	Youth 12-17 %	Youth 18-20 Count	Youth 18-20 %
FY 12-13	69	7.0%	152	15.4%	314	31.8%	373	37.8%	80	8.1%
FY 13-14	57	6.0%	193	20.2%	313	32.8%	306	32.1%	85	8.9%
FY 14-15	16	1.9%	122	14.3%	284	33.3%	314	36.8%	117	13.7%
FY 15-16	17	2.0%	83	9.8%	310	36.7%	314	37.2%	120	14.2%

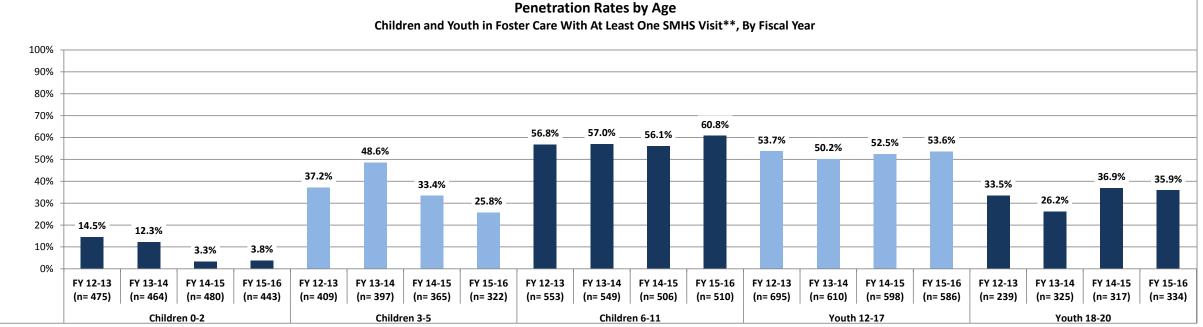


Fiscal Year	Female Count	Female %	Male Count	Male %
FY 12-13	490	49.6%	498	50.4%
FY 13-14	461	48.3%	493	51.7%
FY 14-15	426	49.9%	427	50.1%
FY 15-16	401	47.5%	443	52.5%



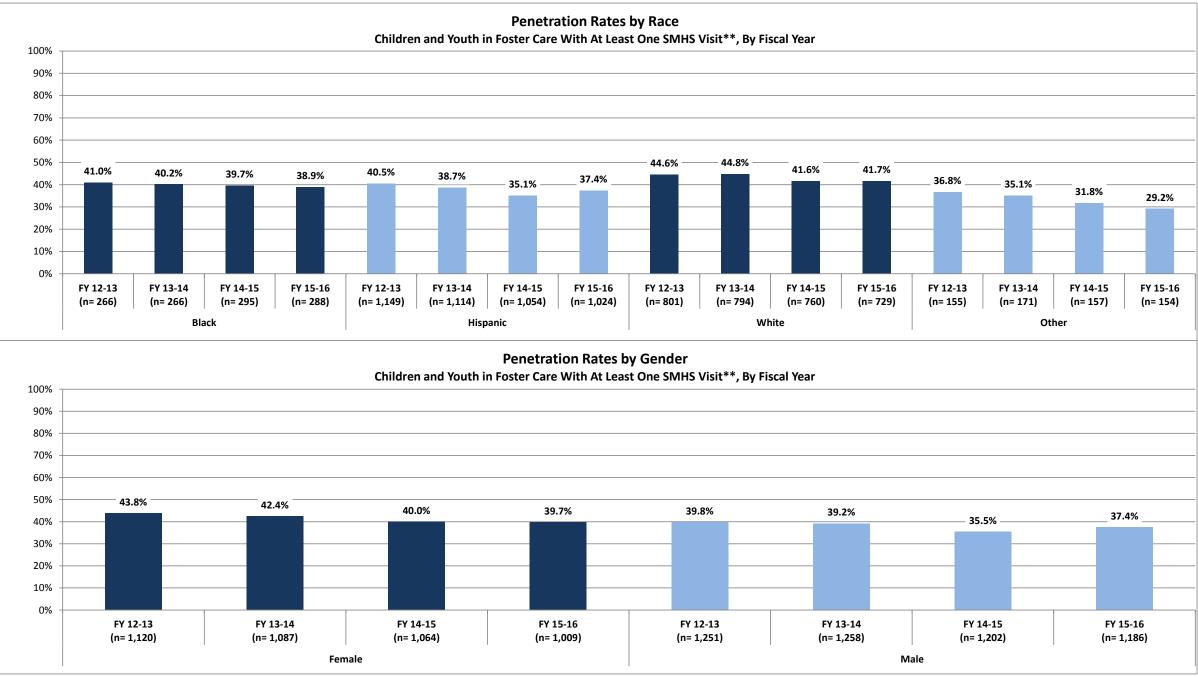
Penetration Rates* Report: Children and Youth in Foster Care with At Least One SMHS Visit** Kern County as of August 9, 2017

		FY 12-13			FY 13-14			FY 14-15		FY 15-16			
	Children and Youth in Foster Care with 1 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 1 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 1 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 1 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	
All	988	2,371	41.7%	954	2,345	40.7%	853	2,266	37.6%	844	2,195	38.5%	
Children 0-2	69	475	14.5%	57	464	12.3%	16	480	3.3%	17	443	3.8%	
Children 3-5	152	409	37.2%	193	397	48.6%	122	365	33.4%	83	322	25.8%	
Children 6-11	314	553	56.8%	313	549	57.0%	284	506	56.1%	310	510	60.8%	
Youth 12-17	373	695	53.7%	306	610	50.2%	314	598	52.5%	314	586	53.6%	
Youth 18-20	80	239	33.5%	85	325	26.2%	117	317	36.9%	120	334	35.9%	
Black	109	266	41.0%	107	266	40.2%	117	295	39.7%	112	288	38.9%	
Hispanic	465	1,149	40.5%	431	1,114	38.7%	370	1,054	35.1%	383	1,024	37.4%	
White	357	801	44.6%	356	794	44.8%	316	760	41.6%	304	729	41.7%	
Other	57	155	36.8%	60	171	35.1%	50	157	31.8%	45	154	29.2%	
Female	490	1,120	43.8%	461	1,087	42.4%	426	1,064	40.0%	401	1,009	39.7%	
Male	498	1,251	39.8%	493	1,258	39.2%	427	1,202	35.5%	443	1,186	37.4%	



*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in the Medi-Cal Managed Care sy. **Children and Youth in Foster Care that have received at least one SMHS in the Fiscal Year.

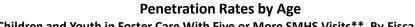
Penetration Rates* Report: Children and Youth in Foster Care with At Least One SMHS Visit** Kern County as of August 9, 2017



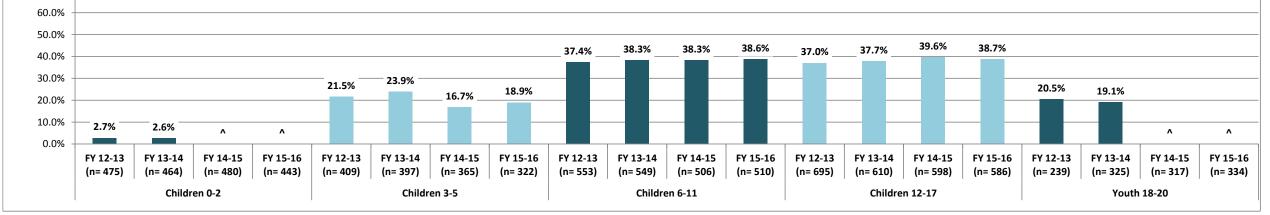
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* Report: Children and Youth in Foster Care with Five or More SMHS Visits** Kern County as of August 9, 2017

		FY 12-13			FY 13-14			FY 14-15		FY 15-16		
	Children and Youth in Foster Care with 5 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 5 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 5 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate	Children and Youth in Foster Care with 5 or more SMHS Visits	Certified Eligible Children and Youth in Foster Care	Penetration Rate
All	614	2,371	25.9%	609	2,345	26.0%	585	2,266	25.8%	582	2,195	26.5%
Children 0-2	13	475	2.7%	12	464	2.6%	۸	480	٨	۸	443	٨
Children 3-5	88	409	21.5%	95	397	23.9%	61	365	16.7%	61	322	18.9%
Children 6-11	207	553	37.4%	210	549	38.3%	194	506	38.3%	197	510	38.6%
Children 12-17	257	695	37.0%	230	610	37.7%	237	598	39.6%	227	586	38.7%
Youth 18-20	49	239	20.5%	62	325	19.1%	۸	317	۸	۸	334	^
Black	66	266	24.8%	70	266	26.3%	72	295	24.4%	77	288	26.7%
Hispanic	274	1,149	23.8%	268	1,114	24.1%	248	1,054	23.5%	257	1,024	25.1%
White	242	801	30.2%	232	794	29.2%	233	760	30.7%	220	729	30.2%
Other	32	155	20.6%	39	171	22.8%	32	157	20.4%	28	154	18.2%
Female	309	1,120	27.6%	302	1,087	27.8%	291	1,064	27.3%	271	1,009	26.9%
Male	305	1,251	24.4%	307	1,258	24.4%	294	1,202	24.5%	311	1,186	26.2%





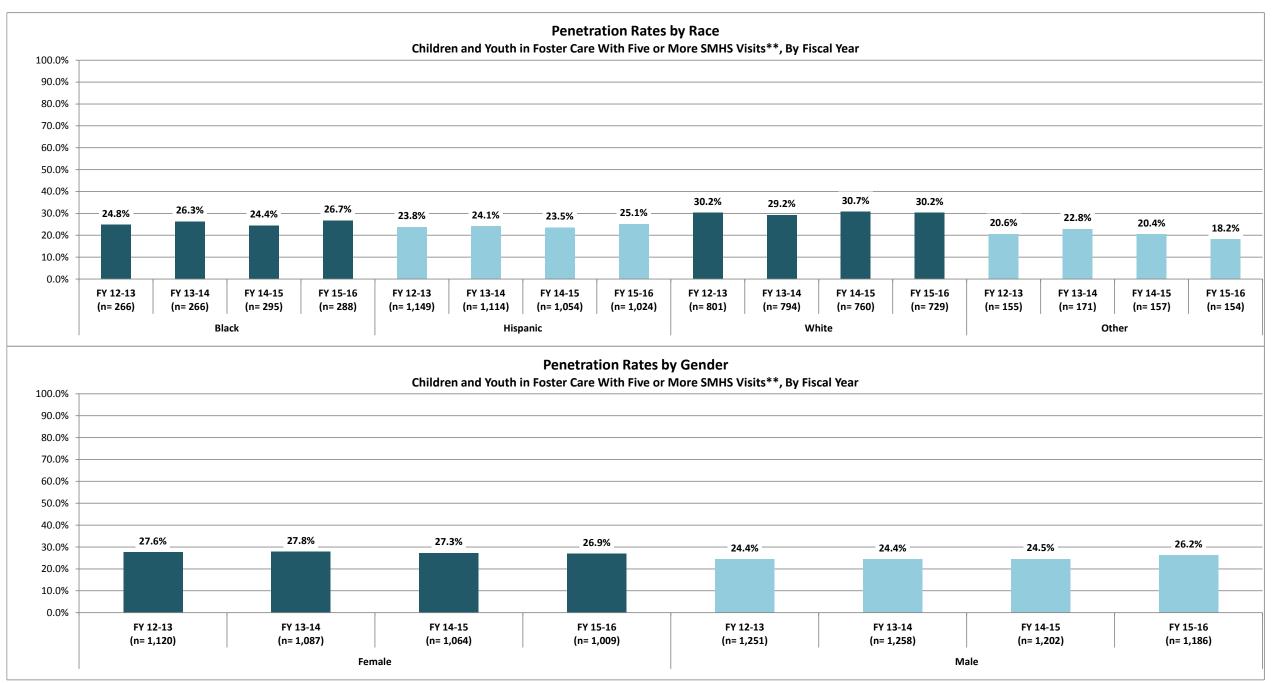


*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system. **Children and Youth in Foster Care that have received at least five SMHS in the Fiscal Year.

^ Data has been suppressed to protect patient privacy.

100.0% 90.0% 80.0% 70.0%

* Report: Children and Youth in Foster Care with Five or More SMHS Visits** Kern County as of August 9, 2017



*Penetration Rate is defined as the percentage of SMHS eligible beneficiaries that have received a SMHS that was claimed via the Short-Doyle/Medi-Cal claiming system. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system. **Children and Youth in Foster Care that have received at least five SMHS in the Fiscal Year.

Utilization Report*: Approved Specialty Mental Health Services for Children/Youth in Foster Care Mean Expenditures and Mean Service Quantity per Beneficiary by Fiscal Year Kern County as of August 9, 2017

Case Therapeutio Full Day Mental Health Medication Crisis Crisis Full Day Hospital Crisis Residenti dult Residentia Psychiatric **SDMC** Total IHBS Management/ Behavioral Treatment Hospital Fee for Service npatient Admi **Fiscal Year** Services upport Services Intervention Stabilization Rehabilitation Treatment Treatment **Health Facility** (Minutes) (Minutes) Intensive Approved Brokerage Services npatient (Days) Inpatient (Days) Services (Days) (Minutes) (Minutes) (Minutes) (Hours) (Hours) (Days) Services (Days) (Days) (Minutes) (Minutes) (Hours) 4.847.59 FY 12-13 Ο 237 1,288 1,723 270 238 18 377 622 26 ć 0 2 FY 13-14 4,405.62 659 299 218 1,176 1,195 253 234 914 1,068 28 14 13 11 FY 14-15 468 290 7,179.86 305 190 1,410 864 281 13 537 8 12 17 0 FY 15-16 6.612.87 558 363 153 1.230 1.774 269 344 22 370 582 14 26 7 0 0 MEAN 5,761.49 562 322 199 1,276 1,389 268 276 17 549 757 13 2 12 24 0

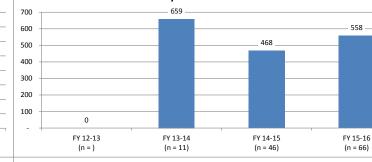
IHBS Minutes Per Unique Beneficiary

By Service Fiscal Year

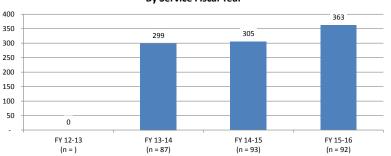
Total Approved Per Unique Beneficiary By Service Fiscal Year \$8,000.00 \$7,179.86 \$6.612.87

\$7,000.00

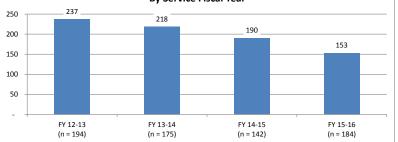




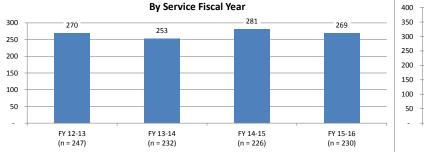
ICC Minutes Per Unique Beneficiary By Service Fiscal Year



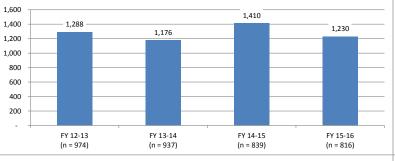
Case Management/Brokerage Minutes Per Unique Beneficiary **By Service Fiscal Year**



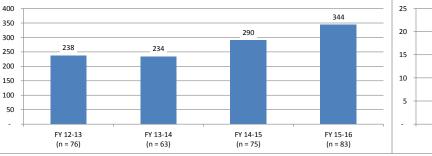
Medication Support Services Minutes Per Unique Beneficiary



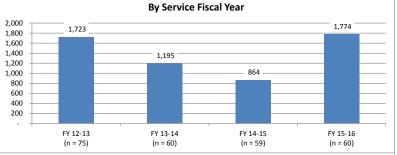
Mental Health Services Minutes Per Unique Beneficiary By Service Fiscal Year



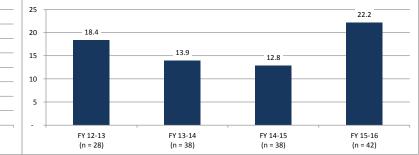




Therapeutic Behavioral Services Minutes Per Unique Beneficiary



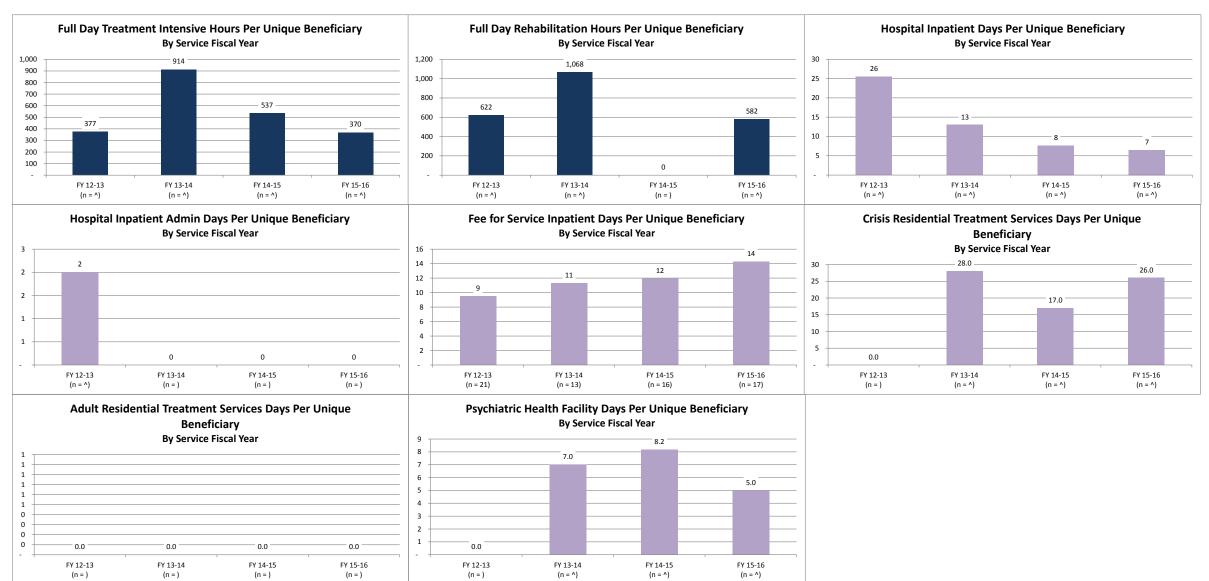
Crisis Stabilization Hours Per Unique Beneficiary By Service Fiscal Year



*The graphs are color coded so that those reported in the same unit of analysis (e.g., minutes) are colored similarly

Please note that (n) values listed at the bottom of each bar graph represent the actual number of children/youth that received the SMHS represented in their respective graph by Fiscal Year.

Utilization Report*: Approved Specialty Mental Health Services for Children/Youth in Foster Care Mean Expenditures and Mean Service Quantity per Beneficiary by Fiscal Year Kern County as of August 9, 2017



*The graphs are color coded so that those reported in the same unit of analysis (e.g., minutes) are colored similarly.

Please note that (n) values listed at the bottom of each bar graph represent the actual number of children/youth that received the SMHS represented in their respective graph by Fiscal Year. ^ Data has been suppressed to protect patient privacy.

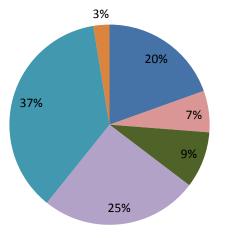
Snapshot Report: Unique Count of Children and Youth in Foster Care Receiving SMHS Arriving, Exiting, and with Service Continuance by Fiscal Year

Kern County as of August 9, 2017

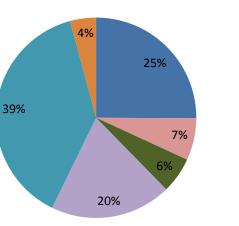
Category	Description (Please refer to the Measures Catalog for more detailed descriptions on all Performance Outcomes System measures.)
Arrivals	Children/Youth that did not receive any SMHS within 3 months of their first date of service in the Fiscal Year.
Service Continuance	Children/Youth receiving continuous services with no breaks in service greater than 90 days for a period of at least 2 years (>= 2 YR) or a period of 1 to 2 years (< 2 YR).
Exiting	Children/Youth that did not receive any SMHS within 3 months after their last date of service in the Fiscal Year.
Arriving & Exiting	A distinct category in which children/youth met both the criteria for Arrivals and Exiting above for the fiscal year.
Service Continuance &	
Exiting	A distinct category in which Children/Youth had at least 2 years of Service Continuance going into the Fiscal Year and then Exited within the same Fiscal Year.

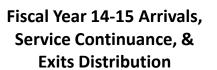
Service Fiscal Year	Arrivals Count	Arrivals %	Service Continuance (>= 2 YR) Count	Continuance	Service Continuance (<2 YR) Count		Exiting Count	Exiting %	Arriving & Exiting Count	Exiting %		Service Continuance (>= 2 YR) and Exiting %	Total Count	Total %
FY 12-13	193	19.5%	66	6.7%	90	9.1%	251	25.4%	362	36.6%	26	2.6%	988	100%
FY 13-14	239	25.1%	65	6.8%	55	5.8%	187	19.6%	368	38.6%	40	4.2%	954	100%
FY 14-15	198	23.2%	52	6.1%	74	8.7%	192	22.5%	298	34.9%	39	4.6%	853	100%
FY 15-16	187	22.2%	65	7.7%	60	7.1%	174	20.6%	324	38.4%	34	4.0%	844	100%

Fiscal Year 12-13 Arrivals, Service Continuance, & Exits Distribution



Fiscal Year 13-14 Arrivals, Service Continuance, & Exits Distribution





23%

6%

9%

5%

23%

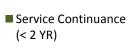


21%

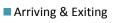
38%

22%

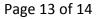
8%



Exiting



Service Continuance (>= 2 YR) & Exiting



35%

Time to Step Down Report: Children and Youth in Foster Care Stepping Down in SMHS Services Post Inpatient Discharge* Kern County as of August 9, 2017

Service FY	Count of Inpatient Discharges with Step Down within 7 Days of Discharge	Percentage of Inpatient Discharges with Step Down within 7 Days of Discharge	Count of Inpatient Discharges with Step Down between 8 and 30 days of Discharge	Percentage of Inpatient Discharges with Step Down between 8 and 30 days of Discharge	Count of Beneficiaries with a Step Down > 30 Days from Discharge or No Step Down*	Percentage of Beneficiaries with a Step Down > 30 Days from Discharge or No Step Down*	Minimum Number of Days between Discharge and Step Down	Maximum Number of Days between Discharge and Step Down	Mean Time to Next Contact Post Inpatient Discharge (Days)	Median Time to Next Contact Post Inpatient Discharge (Days)
FY 12-13	37	74.0%	^	۸	^	٨	0	317	15.9	
FY 13-14	15	48.4%	^	^	^	۸	0	261	36.6	8
FY 14-15	24	66.7%	^	^	^	۸	0	270	32.1	:
FY 15-16	30	73.2%	۸	^	^	۸	0	347	18.0	
	Median Time Ste	e Between In ep Down Ser		harge and		Mean Tim	e Between li Down Se	npatient Dise ervice in Day	-	Step
10 8		8			40 35 30 25		36.6	32.1	1	
6 4 2	1		2	2	20 20 15 10 5	15.9				18.0
0	FY 12-13		ARTS NO	s by Time Be	° CED DUE tween Inpat	ient Dischar	ge and Step			FY 15-16
				Within 7 Days W	ithin 8 - 30 Days	31 Days + or No Step [Down			
100%	٨					۸			۸	
80%	۸			۸		^			۸	
60%				٨		~				
40% 20%	74.0%	%		48.4%		66.7	7%		73.2%	
0%	FY 11-: (20 Unique Bene 50 Total Inpatien	ficiaries with	`	FY 12-13 Inique Beneficiaries w tal Inpatient Discharg		FY 13 (17 Unique Ber 36 Total Inpatie	eficiaries with		FY 14-15 9 Unique Beneficiaries 7 Total Inpatient Dischar	

* No Step Down is defined as no Medi-Cal eligible service was claimed through Short-Doyle/Medi-Cal after a claimed inpatient service was billed with a discharge date. This category may include data currently unavailable to DHCS, such as beneficiaries that were moved to a community-based program or beneficiaries that were incarcerated. ^ Data has been suppressed to protect patient privacy.