

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Colusa

Date: 02/18/10

Program 1: Children's System of Care

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 1</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	85,211	21,098	11,060	4,852	39,389		4,518	2,544		1,750
Operating	28,404	7,033	3,687	1,617	13,130		1,506	848		583
GSD Housing	0									
Other	0									
Total County	113,614	28,130	14,746	6,469	52,519	0	6,024	3,392	0	2,333
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	113,614	28,130	14,746	6,469	52,519	0	6,024	3,392	0	2,333
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	5,719	1,416	742	326	2,644		303	171		117
Operating	1,906	472	247	109	881		101	57		39
Other	0									
Total County	7,625	1,888	990	434	3,525	0	404	228	0	157
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	7,625	1,888	990	434	3,525	0	404	228	0	157
<b>Total Program 1</b>	<b>121,239</b>	<b>30,018</b>	<b>15,736</b>	<b>6,903</b>	<b>56,044</b>	<b>0</b>	<b>6,429</b>	<b>3,620</b>	<b>0</b>	<b>2,490</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Colusa

Date: 02/18/10

Program 2: Direct Schools

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 2</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	397,645	98,456	51,611	22,641	183,814		21,085	11,873		8,166
Operating	132,549	32,819	17,204	7,547	61,272		7,028	3,958		2,722
GSD Housing	0									
Other	0									
Total County	530,194	131,274	68,814	30,188	245,085	0	28,113	15,831	0	10,888
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	530,194	131,274	68,814	30,188	245,085	0	28,113	15,831	0	10,888
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	26,688	6,608	3,464	1,520	12,337		1,415	797		548
Operating	8,896	2,203	1,155	507	4,112		472	266		183
Other	0									
Total County	35,584	8,810	4,618	2,026	16,449	0	1,887	1,062	0	731
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	35,584	8,810	4,618	2,026	16,449	0	1,887	1,062	0	731
<b>Total Program 2</b>	<b>565,778</b>	<b>140,085</b>	<b>73,433</b>	<b>32,214</b>	<b>261,534</b>	<b>0</b>	<b>30,000</b>	<b>16,893</b>	<b>0</b>	<b>11,618</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Colusa

Date: 02/18/10

Program 3: Wraparound

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 3</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	615,867	152,487	79,934	35,066	284,688		32,656	18,389		12,647
Operating	205,289	50,829	26,645	11,689	94,896		10,885	6,130		4,216
Other	0									
Total County	821,156	203,316	106,579	46,755	379,585	0	43,541	24,518	0	16,862
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	821,156	203,316	106,579	46,755	379,585	0	43,541	24,518	0	16,862
<i>General System Development (GSD)</i>										
County										
Personnel	454,452	112,521	58,984	25,876	210,074		24,097	13,569		9,332
Operating	151,484	37,507	19,661	8,625	70,025		8,032	4,523		3,111
GSD Housing	0									
Other	0									
Total County	605,937	150,028	78,645	34,501	280,099	0	32,129	18,092	0	12,443
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	605,937	150,028	78,645	34,501	280,099	0	32,129	18,092	0	12,443
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	30,500	7,552	3,959	1,737	14,099		1,617	911		626
Operating	10,167	2,517	1,320	579	4,700		539	304		209
Other	0									
Total County	40,667	10,069	5,278	2,315	18,799	0	2,156	1,214	0	835
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	40,667	10,069	5,278	2,315	18,799	0	2,156	1,214	0	835
<b>Total Program 3</b>	<b>1,467,759</b>	<b>363,413</b>	<b>190,502</b>	<b>83,571</b>	<b>678,482</b>	<b>0</b>	<b>77,826</b>	<b>43,824</b>	<b>0</b>	<b>30,140</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Colusa

Date: 02/18/10

Program 4: Native American

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 4</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	8,786	2,175	1,140	500	4,061		466	262		180
Operating	2,929	725	380	167	1,354		155	87		60
GSD Housing	0									
Other	0									
Total County	11,714	2,900	1,520	667	5,415	0	621	350	0	241
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	11,714	2,900	1,520	667	5,415	0	621	350	0	241
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	5,310	1,315	689	302	2,455		282	159		109
Operating	1,770	438	230	101	818		94	53		36
Other	0									
Total Contract Provider	7,080	1,753	919	403	3,273	0	375	211	0	145
Total O&E	7,080	1,753	919	403	3,273	0	375	211	0	145
<b>Total Program 4</b>	<b>18,794</b>	<b>4,653</b>	<b>2,439</b>	<b>1,070</b>	<b>8,688</b>	<b>0</b>	<b>997</b>	<b>561</b>	<b>0</b>	<b>386</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: Colusa

Date: 02/18/10

Program 5: Adult System of Care

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 5</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	496,000	122,808	64,376	28,241	229,279		26,300	14,810		10,185
Operating	165,334	40,936	21,459	9,414	76,427		8,767	4,937		3,395
GSD Housing	0									
Other	0									
Total County	661,334	163,744	85,835	37,655	305,706	0	35,067	19,746	0	13,580
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	661,334	163,744	85,835	37,655	305,706	0	35,067	19,746	0	13,580
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	33,289	8,242	4,321	1,895	15,387		1,765	994		684
Operating	11,097	2,747	1,440	632	5,129		588	331		228
Other	0									
Total County	44,385	10,990	5,761	2,527	20,517	0	2,354	1,325	0	911
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	44,385	10,990	5,761	2,527	20,517	0	2,354	1,325	0	911
<b>Total Program 5</b>	<b>705,719</b>	<b>174,734</b>	<b>91,596</b>	<b>40,182</b>	<b>326,223</b>	<b>0</b>	<b>37,420</b>	<b>21,071</b>	<b>0</b>	<b>14,492</b>

County: Colusa

Date: 2/18/10

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>All Programs</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	615,867	152,487	79,934	35,066	284,688	0	32,656	18,389	0	12,647
Operating	205,289	50,829	26,645	11,689	94,896	0	10,885	6,130	0	4,216
Other	0	0	0	0	0	0	0	0	0	0
Total County	821,156	203,316	106,579	46,755	379,585	0	43,541	24,518	0	16,862
Contract Provider										
Personnel	0	0	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	821,156	203,316	106,579	46,755	379,585	0	43,541	24,518	0	16,862
<i>General System Development (GSD)</i>										
County										
Personnel	1,442,093	357,058	187,171	82,110	666,617	0	76,466	43,058	0	29,613
Operating	480,698	119,019	62,390	27,370	222,206	0	25,489	14,353	0	9,871
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	1,922,792	476,078	249,561	109,480	888,824	0	101,954	57,411	0	39,485
Contract Provider										
Personnel	0	0	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	1,922,792	476,078	249,561	109,480	888,824	0	101,954	57,411	0	39,485
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	96,196	23,818	12,485	5,477	44,467	0	5,101	2,872	0	1,975
Operating	32,066	7,939	4,162	1,826	14,823	0	1,700	957	0	658
Other	0	0	0	0	0	0	0	0	0	0
Total County	128,261	31,757	16,647	7,303	59,289	0	6,801	3,830	0	2,634
Contract Provider										
Personnel	5,310	1,315	689	302	2,455	0	282	159	0	109
Operating	1,770	438	230	101	818	0	94	53	0	36
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	7,080	1,753	919	403	3,273	0	375	211	0	145
Total O&E	135,341	33,510	17,566	7,706	62,562	0	7,176	4,041	0	2,779
<b>Total CSS Funding Sources</b>	<b>2,879,289</b>	<b>712,904</b>	<b>373,706</b>	<b>163,941</b>	<b>1,330,971</b>	<b>0</b>	<b>152,671</b>	<b>85,970</b>	<b>0</b>	<b>59,126</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Summary**

County: Colusa

Date: 02/18/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>CSS Programs</b>										
1 Children's System of Care	121,239	30,018	15,736	6,903	56,044	0	6,429	3,620	0	2,490
2 Direct Schools	565,778	140,085	73,433	32,214	261,534	0	30,000	16,893	0	11,618
3 Wraparound	1,467,759	363,413	190,502	83,571	678,482	0	77,826	43,824	0	30,140
4 Native American	18,794	4,653	2,439	1,070	8,688	0	997	561	0	386
5 Adult System of Care	705,719	174,734	91,596	40,182	326,223	0	37,420	21,071	0	14,492
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
26 0	0	0	0	0	0	0	0	0	0	0
27 0	0	0	0	0	0	0	0	0	0	0
28 0	0	0	0	0	0	0	0	0	0	0
29 0	0	0	0	0	0	0	0	0	0	0
30 0	0	0	0	0	0	0	0	0	0	0
31 0	0	0	0	0	0	0	0	0	0	0
32 0	0	0	0	0	0	0	0	0	0	0
33 0	0	0	0	0	0	0	0	0	0	0
34 0	0	0	0	0	0	0	0	0	0	0
35 0	0	0	0	0	0	0	0	0	0	0
36 0	0	0	0	0	0	0	0	0	0	0
37 0	0	0	0	0	0	0	0	0	0	0
38 0	0	0	0	0	0	0	0	0	0	0
39 0	0	0	0	0	0	0	0	0	0	0
40 0	0	0	0	0	0	0	0	0	0	0
<b>Total CSS Programs</b>	<b>2,879,289</b>	<b>712,904</b>	<b>373,706</b>	<b>163,941</b>	<b>1,330,971</b>	<b>0</b>	<b>152,671</b>	<b>85,970</b>	<b>0</b>	<b>59,126</b>
<b>MHSA Housing Program Assignment(s)</b>	<b>0</b>									
<b>CSS Planning, Evaluation and Administration</b>										
Planning										
Personnel	0									
Other	0									
Total CSS Planning	0	0	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total CSS Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	350,767	112,719			146,136			91,912		
Operating Costs	116,922	37,573			48,712			30,637		
City/County Allocated Administration	266,172	85,535			110,892			69,746		
Total CSS Administration	733,860	235,827	0	0	305,739	0	0	192,295	0	0
<b>Total CSS Planning, Evaluation and Admin.</b>	<b>733,860</b>	<b>235,827</b>	<b>0</b>	<b>0</b>	<b>305,739</b>	<b>0</b>	<b>0</b>	<b>192,295</b>	<b>0</b>	<b>0</b>
<b>Total CSS</b>	<b>3,613,149</b>	<b>948,730</b>	<b>373,706</b>	<b>163,941</b>	<b>1,636,710</b>	<b>0</b>	<b>152,671</b>	<b>278,265</b>	<b>0</b>	<b>59,126</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Workforce Education and Training (WET) Program**

County: Colusa  
Program 1: WET Program

Date: 02/18/10

Funding Category	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support	2,760	2,760								
Training and Technical Assistance	28,095	28,095								
Mental Health Career Pathways Programs	11,477	11,477								
Residency and Internship Programs	0									
Financial Incentive Programs	0									
<b>Total WET Programs</b>	<b>42,332</b>	<b>42,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Workforce Education and Training (WET) Summary**

County: Colusa

Date: 02/18/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>WET Programs</b>										
1 WET Program	42,332	42,332	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
<b>Total WET Programs</b>	<b>42,332</b>	<b>42,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WET Planning</b>										
Workforce Staffing Support	0									
Training and Technical Assistance	0									
Mental Health Career Pathways F	0									
Residency and Internship Program	0									
Financial Incentive Programs	0									
Total WET Planning	0	0	0	0	0	0	0	0	0	0
<b>WET Administration</b>										
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Admini	0									
Total WET Administration	0	0	0	0	0	0	0	0	0	0
<b>Total WET</b>	<b>42,332</b>	<b>42,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Prevention and Early Intervention (PEI) Projects**

County: Colusa  
Project 1: PEI Program

Date: 02/18/10

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Project 1</b>										
<i>Universal Prevention (UP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	325	325								
Total Contract Provider	325	325	0	0	0	0	0	0	0	0
Total UP	325	325	0	0	0	0	0	0	0	0
<i>Selected/Indicated Prevention (SIP)/Early Intervention (EI)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	75,000	75,000								
Total Contract Provider	75,000	75,000	0	0	0	0	0	0	0	0
Total SIP	75,000	75,000	0	0	0	0	0	0	0	0
<b>Total Project 1</b>	<b>75,325</b>	<b>75,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Prevention and Early Intervention (PEI) Intervention Funding Summary**

County: Colusa

Date: 02/18/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
MHSA		State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds	
<b>All Projects</b>										
<i>Universal Prevention (UP)</i>										
County										
Personnel	0	0	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0	0	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0	0
Other	325	325	0	0	0	0	0	0	0	0
Total Contract Provider	325	325	0	0	0	0	0	0	0	0
Total UP	325	325	0	0	0	0	0	0	0	0
<i>Selected/Indicated Prevention (SIP)/Early</i>										
County										
Personnel	0	0	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0	0	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0	0
Other	75000	75000	0	0	0	0	0	0	0	0
Total Contract Provider	75000	75000	0	0	0	0	0	0	0	0
Total SIP/EI	75000	75000	0	0	0	0	0	0	0	0
<b>Total PEI Funding Sources</b>	<b>75325</b>	<b>75325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Prevention and Early Intervention (PEI) Project Summary**

County: Colusa

Date: 02/18/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
PEI Projects										
1 PEI Program	75,325	75,325	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
<b>Total PEI Projects</b>	<b>75325</b>	<b>75,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PEI Planning, Evaluation and Administration</b>										
Planning										
Personnel	0									
Other	22626	22626								
Total PEI Planning	22626	22626	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total PEI Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Administration	0									
Total PEI Administration	0	0	0	0	0	0	0	0	0	0
<b>Total PEI Planning, Evaluation and Admin.</b>	<b>22626</b>	<b>22626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total PEI</b>	<b>97951</b>	<b>97,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
County Summary**

County: Colusa

Date: 02/18/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>MHSA Components</b>										
1 Community Services and Supports	3,613,149	948,730	373,706	163,941	1,636,710		152,671	278,265		59,126
2 Workforce Education and Training	42,332	42,332								
3 Capital Facilities	0									
4 Technological Needs	0									
5 Prevention and Early Intervention	97,951	97,951								
6 Innovation	0									
<b>Total MHSA Components</b>	<b>3,753,432</b>	<b>1,089,013</b>	<b>373,706</b>	<b>163,941</b>	<b>1,636,710</b>	<b>0</b>	<b>152,671</b>	<b>278,265</b>	<b>0</b>	<b>59,126</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Identification of Unexpended Funds**

County: Colusa

Date: 40,227

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Fiscal Year 2008-09	Community Services and Supports	Workforce Education and Training	Capital Facilities	Technological Needs	Prevention and Early Intervention	Innovation	Total-All Components
<b>MHSA Unexpended Funds Available from Prior Fiscal Years</b>							
Total MHSA Unexpended Funds Available from FY 06-07		\$0					\$0
Total MHSA Unexpended Funds Available from FY 07-08	\$1,465	\$30,503	\$0	\$0	\$75,000		\$106,968
Total MHSA Unexpended Funds Available from FY 08-09							\$0
<b>Deposits to Local MHS Fund during FY 2008-09</b>							
Distributions from Department of Mental Health	\$1,160,213	\$416,200			\$153,100	\$25,400	\$1,754,913
Total MHSA Unapproved Funds from FY 06-07							\$0
Total MHSA Unapproved Funds from FY 07-08							\$0
Total MHSA Unapproved Funds from FY 08-09							\$0
Interest Income Posted to MHS Fund	\$23,548	\$5,313			\$756	\$41	\$29,658
Total Deposits	\$1,183,761	\$421,513	\$0	\$0	\$153,856	\$25,441	\$1,784,571
<b>MHSA FY 2008-09 Expenditures</b>							
Planning Expenditures							\$0
All other MHSA Expenditures	\$948,730	\$42,332			\$97,951		\$1,089,013
Total MHSA Expenditures	\$948,730	\$42,332	\$0	\$0	\$97,951	\$0	\$1,089,013
<b>Contributions to Local Prudent Reserve in FY 2008-09</b>	\$40,000						\$40,000
<b>MHSA Funds Subject to Reversion from Prior Fiscal Year</b>							\$0
<b>Total MHSA Unexpended Funds</b>	\$196,496	\$409,684	\$0	\$0	\$130,905	\$25,441	\$762,526