# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County:

Colusa

Date:	3/3/2008
Date:	3/3/200

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
		Client and	d Service Inforr	mation (CSI) Sy	stem Provider	Number(s)	
			Associate	d with each CS	S Program		
CSS Programs:							
1 Children's System of Care	0601						
2 Direct Schools	0601						
3 Wraparound	0601						
4 Native American	0601						
5 Adult System of Care	0601						
6 0							
7 0							
8 0							
9 0							
10 0							
11 0							
12 0							
13 0							
14 0							
15 0							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: Colusa			•		. /	-			Date:	3/3/200
Program 1: Children's System of Care	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental					Funding Source	e			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fund
Program 1										
Full Service Partnership (FSP) County										
Client Housing										
Other Client Supports										
Personnel	\$20,010	\$6,923	\$3,245		\$8,518			\$1,325		
Other	\$5,644	\$0,923	\$915		\$2,403			\$374		
	\$25,654	\$1,953 \$8,875		\$0		\$0	\$0	\$374	\$0	
Total County	\$25,654	\$8,875	\$4,160	20	\$10,921	20	20	\$1,699	<b>\$</b> 0	
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Total FSP	\$25,654	\$8,875	\$4,160	\$0	\$10,921	\$0	\$0	\$1,699	\$0	:
General System Development (GSD)										
New Programs										
County										
Personnel	\$1,565	\$541	\$254		\$666			\$104		
Other	\$441	\$153	\$72		\$188			\$29		
Total County	\$2,006	\$694	\$325	\$0	\$854	\$0	\$0	\$133	\$0	
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Total New Programs	\$2,006	\$694	\$325	\$0	\$854	\$0	\$0	\$133	\$0	:
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	+-		**			+-				
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0		\$0	\$0	\$0	\$0	
Total GSD	\$2,006	\$694	\$325	\$0 \$0		\$0 \$0	\$0 \$0	\$133	\$0 \$0	
Outreach and Engagement (O&E)	φ2,000	<b>4094</b>	\$325	φU	φ0 <b>0</b> 4	φU	φU	\$133	φυ	
County										
Client Housing										
Other Client Supports	¢50	640						<b>604</b>		
Personnel	\$53	\$19						\$34		
Other	\$15	\$5						\$10		
Total County	\$68	\$24	\$0	\$0	\$0	\$0	\$0	\$44	\$0	
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										1
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Total O&E	\$68	\$24	\$0	\$0	\$0	\$0	\$0	\$44	\$0	
otal Program 1	\$27,728	\$9,593	\$4,485	\$0		\$0	\$0	\$1,876	\$0	

Country	Colusa			unity Service	o and oupp		ogramo			Deter	2/2/2009
County:										Date:	3/3/2008
Program 2:	Direct Schools	_									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		Total Mental					Funding Sourc	e		1	
		Health		State General	Other State			Other Federal			
	Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 2											
Full Service County	e Partnership (FSP)										
	/ lient Housing										
	ther Client Supports										
	ersonnel										
0	ther										
Total C	County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contra	act Provider										
	lient Housing										
	ther Client Supports										
	ersonnel										
	ther	¢0	¢o	<b>C</b> 0	¢0	¢0	¢0	<b>6</b> 0	<b>\$</b> 0	¢0	¢.
Total FSP	Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0			\$( \$(
	stem Development (GSD)	ψU	ψŪ	40	ψŪ	ψυ	ψυ	ψυ	ψυ	φυ	ψ
	rograms										
	ounty										
	Personnel	\$84,694	\$29,299	\$13,733		\$36,054			\$5,608		
	Other	\$23,888	\$8,264	\$3,873		\$10,169			\$1,582		
То	otal County	\$108,582	\$37,563	\$17,606	\$0	\$46,223	\$0	\$0	\$7,190	\$0	\$0
C	ontract Provider										
	Personnel										
_	Other										
	otal Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
	New Programs	\$108,582	\$37,563	\$17,606	\$0	\$46,223	\$0	\$0	\$7,190	\$0	\$0
	ig Programs ounty										
C	Personnel										
	Other										
То	otal County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ontract Provider				• •		• -				
	Personnel										
	Other										
	otal Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0		\$0
	Existing Programs	\$0	\$0	\$0	\$0			\$0			\$0
Total GSD		\$108,582	\$37,563	\$17,606	\$0	\$46,223	\$0	\$0	\$7,190	\$0	\$0
	nd Engagement (O&E)										
County	/ lient Housing										
	ther Client Supports										
	ersonnel	\$11,606	\$4,015						\$7,591		
	ther	\$3,274	\$1,133						\$2,141		
Total C		\$14,880	\$5,148	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	act Provider										
С	lient Housing										
	ther Client Supports										
	ersonnel										
	ther										
	Contract Provider	\$0	\$0		\$0			\$0			\$0
Total O&E	•	\$14,880	\$5,148	\$0	\$0			\$0		\$0	\$0
Total Program	2	\$123,462	\$42,711	\$17,606	\$0	\$46,223	\$0	\$0	\$16,922	\$0	\$

County: Colusa		0011111	unity Service	o and oupp		ogramo			Date:	3/3/2008
Program 3: Wraparound									Duit.	5/5/2000
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
	Total Mental						ĺ			
A - 41- 14-	Health		State General	Other State		Madiana	Other Federal	Deellemment	O a serie transfer	Others Fronds
Activity Program 3	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports	\$910	\$910								
Personnel	\$561,765	\$193,872	\$91,203		\$239,446			\$37,244		
Other Total County	\$158,447 \$721,122	\$54,682 \$249,464	\$25,724 \$116,927	\$0	\$67,536 \$306,982	\$0	\$0	\$10,505 \$47,749	\$0	\$
Contract Provider	φ/21,122	φ <b>24</b> 9,404	\$110,927	φU	\$300,982	φυ	φυ	\$47,749	φυ	φ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider Total FSP	\$0	\$0	\$0	\$0 \$0		\$0 \$0				
General System Development (GSD)	\$721,122	\$249,464	\$116,927	\$0	\$306,982	\$0	\$0	\$47,749	\$0	\$0
New Programs										
County										
Personnel	\$102,969	\$35,621	\$16,696		\$43,834			\$6,818		
Other	\$29,043	\$10,047	\$4,709		\$12,364			\$1,923		
Total County	\$132,012	\$45,668	\$21,405	\$0	\$56,198	\$0	\$0	\$8,741	\$0	\$0
Contract Provider										
Personnel										
Other Total Contract Provider	¢0.	\$0	¢0	¢0	¢0,	\$0	\$0	¢0,	\$0	\$0
Total New Programs	\$0 \$132,012	ەن \$45,668	\$0 \$21,405	\$0 \$0		\$0 \$0			\$0 \$0	
Existing Programs	\$132,01Z	φ <del>4</del> 0,000	φ21,405	φυ	450,190	φυ	φυ	φ0,741	φυ	φ
County										
Personnel	\$64,852	\$22,434						\$42,417		
Other	\$18,291	\$6,328						\$11,964		
Total County	\$83,143	\$28,762	\$0	\$0	\$0	\$0	\$0	\$54,381	\$0	\$
Contract Provider										
Personnel										
Other		<b>^</b>								
Total Contract Provider Total Existing Programs	\$0 \$83,143	\$0 \$28,762	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0	
Total GSD	\$215,155	\$28,762 \$74,430	\$0 \$21,405	\$0 \$0		\$0 \$0			\$0 \$0	\$0
Outreach and Engagement (O&E)	¢210,100	ф. 1, 100	¢21,100	<b>\$</b>	400,100		ţ,	<b>\$00,122</b>		
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0
Total Program 3	\$936,277	\$323,894	\$138,332	\$0	\$363,180	\$0	\$0	\$110,871	\$0	\$

County:	Colusa		•••		o and oupp	UIIS (COO) FI	ogramo			Date:	3/3/2008
Program 4:	Native American	_								Date.	31312000
n Toyrann 4.	Mauve Americali	<del>_</del>									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		Total Mental					Funding Sourc	e			
		Health		State General	Other State			Other Federal			
	Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
County C O P	lient Housing tther Client Supports ersonnel										
Total C Contra C O P	ther County act Provider lient Housing ther Client Supports ersonnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ther Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0			\$0 \$0
General Sy New P	vstem Development (GSD) Programs ounty Personnel										
	Other otal County contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total N Existin	Personnel Other otal Contract Provider New Programs og Programs ounty	\$33,248 \$9,378 \$42,625 \$42,625	\$33,248 \$9,378 \$42,625 \$42,625	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
т	Personnel Other otal County ontract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	otal Contract Provider Existing Programs	\$0 \$0 \$42,625	\$0 \$0 \$42,625	\$0 \$0 \$0	\$0 \$0 \$0	\$0		\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0
Outreach a Count C P O Total ( Contra C O P	lient Housing tther Client Supports ersonnel tther	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total 0 Total O&E	Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Total Program	4	\$42,625	\$42,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$

County:	Colusa		•••••		e and eapp	ons (C33) Pr	e g. a.r.e			Date:	3/3/2008
Program 5:	Adult System of Care	_								Dute.	0/0/2000
		-						1	1	1	
		(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
		Total Mental					-unung sourc				
		Health		State General	Other State			Other Federal			
	Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
	e Partnership (FSP)										
Count											
	lient Housing										
	Other Client Supports	\$20,147	\$6,970			\$8,577			\$4,601		
	Other	\$5,683	\$0,970			\$2,419			\$4,001		
	County	\$25,830	\$8,936	\$0	\$0		\$0	\$0	\$5,899	\$0	\$0
	act Provider	\$20,000	\$0,000	ψŪ	ψu	\$10,000	ψu	ψu	\$0,000	ψu	Ŷ.
	lient Housing										
	ther Client Supports										
P	ersonnel										
	Other										
Total 0	Contract Provider	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
Total FSP		\$25,830	\$8,936	\$0	\$0	\$10,996	\$0	\$0	\$5,899	\$0	\$0
	ystem Development (GSD)										
	Programs										
C	Personnel	\$17,490	\$6,050			\$7,445			\$3,994		
	Other	\$4,933	\$0,030			\$7,445			\$3,994		
т	otal County	\$22,423	\$7,757	\$0	\$0		\$0	\$0	\$5,121	\$0	\$0
	contract Provider	<i>422, 120</i>	¢1,101	ψŪ	ψu	\$0,010	ψu	ţ.	<b>\$0,121</b>	ψu	ψ.
	Personnel										
	Other										
Т	otal Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total I	New Programs	\$22,423	\$7,757	\$0	\$0	\$9,545	\$0	\$0	\$5,121	\$0	\$
	ng Programs										
С	County										
	Personnel										
-	Other						<b>^</b>				
	otal County contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
C	Personnel										
	Other										
Т	otal Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total GSD		\$22,423	\$7,757	\$0	\$0	\$9,545	\$0	\$0	\$5,121	\$0	\$0
Outreach a	and Engagement (O&E)										
Count											
	lient Housing										
	other Client Supports										
	ersonnel	\$4,620	\$1,598						\$3,022		
	Other	\$1,303 \$5,923	\$451 \$2,049	\$0	\$0	\$0	\$0	\$0	\$852 \$3,874	\$0	\$0
	County act Provider	<b>ა</b> ნ,923	\$2,049	\$0	\$0	\$0	\$0	\$0	\$3,874	\$0	\$0
	lient Housing										
	other Client Supports										
	ersonnel										
	Other										
	Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E		\$5,923	\$2,049	\$0	\$0		\$0	\$0	\$3,874	\$0	\$0
Total Program	5	\$54,176	\$18,742	\$0	\$0	\$20,541	\$0	\$0	\$14,894	\$0	\$

		Comm	unity Service	s and Supp		ograms				
County: Colusa	_								Date:	3951
Program 6:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source				
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funde
Program 6	Experiatures	WINSA	Fulla	Fullus		Medicare	Funus	Realignment	County Funds	
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$0	\$0	\$0	\$0	¢0	¢0	\$0	\$0	¢0	
Total County Contract Provider	\$U	\$0	\$0	\$0	\$0	\$0	\$U	\$U	\$0	5
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	ş
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Contract Provider	φŪ	φU	<b>4</b> 0	φυ	φU	<b>4</b> 0	<b>4</b> 0	φU	φυ	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Existing Programs										
County										
Personnel										
Other										
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ş
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Existing Programs	\$0	\$0		\$0		\$0	\$0	\$0	\$0	:
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Contract Provider	<b>Ф</b> О	φU	20	\$U	<b>\$</b> U	<b>\$</b> U	<b>\$</b> 0	\$U	φU	'
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	5
Total O&E	\$0	\$0		\$0		\$0	\$0	\$0	\$0	9
otal Program 6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

		Comm	unity Service	s and oupp		ograms				
County: Colusa	_								Date:	3951
Program 7:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source				
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Pealignment	County Funds	Other Funds
Program 7	Experiances	MIIIGA	T unu	i ulus	Wed-Call III	Medicale	i unus	Realignment	county I unus	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Total County Contract Provider	<b>Ф</b> О	<b>4</b> 0	\$U	<b>\$</b> 0	<b>\$</b> U	<b>4</b> 0	<b>4</b> 0	<b>Ф</b> О	<b>4</b> 0	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
General System Development (GSD)										
New Programs										
County										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Contract Provider	φυ	φυ	<b>4</b> 0	φU	φU	<b>4</b> 0	<b>4</b> 0	φU	φU	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Existing Programs										
County										
Personnel										
Other										
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Existing Programs	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total County Contract Provider	\$0	\$U	20	\$U	\$0	\$0	20	<b>ф</b> О	\$0	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
otal Program 7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

		Comm		s and Supp	UIIS (C33) FI	ograms				
County: Colusa	_								Date:	3951
Program 8:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc				
	<b>Total Mental</b>									
A -Ali vite	Health	MUCA	State General Fund	Other State Funds	Madi Cal EED	Medicare	Other Federal Funds	Dealignment	County Funds	Other Funde
Activity Program 8	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Wedicare	Funds	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
General System Development (GSD)										
New Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S
Contract Provider	φυ	ψυ	φυ	ψυ	ψυ	ψυ	40	φυ	ψυ	```
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Existing Programs										
County										
Personnel										
Other	¢0	¢0	<b>*</b> 0	¢0	¢0	<b>6</b> 0	<b>C</b> 0	¢o	¢.	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ę
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	9
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	ψυ	ψυ	40	ψυ	ψυ	ψυ	40	φυ	ψυ	Ì
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	ş
Total O&E	\$0	\$0		\$0			\$0	\$0	\$0	97
otal Program 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

		Comm	unity Service	s and Supp	ons (C33) Pr	ograms				
County: Colusa	_								Date:	3951
Program 9:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc				(-)
	<b>Total Mental</b>									
A = 41-14-	Health		State General	Other State		Marillana	Other Federal	Deallanana	O	
Activity Program 9	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Contract Provider										
Client Housing										
Other Client Supports										
Personnel Other										
	¢0.	¢o	¢0.	¢0	¢0,	¢0,	£0.	¢0	¢0	a
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	\$
General System Development (GSD)	φŪ	φυ	\$0	φU	\$0	φυ	\$0	φU	φυ	φ.
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Contract Provider							-			
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider										
Personnel										
Other	¢0	<b>\$</b> 0	<b>*</b> 0	¢0	¢0	<b>6</b> 0	<b>C</b> 0	¢o	¢.	
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	97 97
Total GSD	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1
Outreach and Engagement (O&E)		\$U	\$U	<del>پ</del> ۵	\$U	<del>۵</del> 0		\$0	<b>\$</b> 0	
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	:
Total O&E	\$0	\$0		\$0			\$0	\$0	\$0	9
Total Program 9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9

O-material O-share			,	o and oupp	Dits (C33) Pi	- <b>J</b>			Data	
County: Colusa	_								Date:	3951
Program 10:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	• •									
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0 \$0	\$0	\$0		\$0	\$0	\$0	\$0 \$0	
Total FSP General System Development (GSD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Existing Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	• -		• •	• •				• -		
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	:
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	:
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outreach and Engagement (O&E)										
County Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9

O-material O-share		ooniin	unity Service			ogramo			Data	0054
County: Colusa	_								Date:	3951
Program 11:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 11	Experiance		. und	. unuo	inou ourre	inculture	. unuo	rtounginiterit	oouniy i unuo	o allor i allac
Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider Client Housing Other Client Supports Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$
Total FSP General System Development (GSD) New Programs County Personnel Other	\$0	<u>\$0</u>	\$0	\$0			\$0	\$0	\$0	
Total County Contract Provider Personnel Other Total Contract Provider	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$
Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	s
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
Total GSD	\$0	\$0 \$0	\$0	\$0 \$0			\$0 \$0	\$0	\$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel	\$0	\$0	\$0	\$0			\$0	\$0	\$0	5
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fotal Program 11	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	

Occurrence of the		ooniin	unity Service			ograms			Deter	
County: Colusa	_								Date:	3951
Program 12:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source				
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 12	Experiatures	MIIOA	i unu	i unus	Wed-Carrin	Medicale	i ulus	Realignment	county I unus	Other Funda
Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ę
Contract Provider Client Housing Other Client Supports Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total FSP General System Development (GSD) New Programs County Personnel Other	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0	\$0	\$0	\$0	<u>\$0</u>	4
Total County Contract Provider Personnel Other Total Contract Provider	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ş
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
Total GSD	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S
Total O&E	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0	9
Total Program 12	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	

O-material Contraction		ooniin			5115 (C33) FI	ograms			Deter	
County: Colusa	_								Date:	39510
Program 13:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source				
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 13	Experiancies	MINOA	i unu	T unus		mealoure	T unus	Realignment	oounty I unus	other r unus
Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Client Housing Other Client Supports Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total FSP General System Development (GSD) New Programs County Personnel Other	\$0	<u>\$0</u>	\$0	<u>\$0</u>			\$0	\$0	\$0	
Total County Contract Provider Personnel Other Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$C
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total GSD	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel Other	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fotal Program 13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$

Querter Queles		Johim	unity dervice	o and oupp	5115 (C33) FI	ogranis			Data	
County: Colusa									Date:	39510
Program 14:										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 14	Experiance		. unu	. undo	inou ourre	inculture	. unuo	rtounginiterit	oounty i unuo	e liter i unue
Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider Client Housing Other Client Supports Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total FSP General System Development (GSD) New Programs County Personnel Other	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0	\$0	\$0	\$0	<u>\$0</u>	\$
Total County Contract Provider Personnel Other	\$0	\$0	\$0 \$0	\$0			\$0	\$0	\$0 \$0	\$
Total Contract Provider Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total GSD	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0	\$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	۵ \$
Total Program 14	\$0	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0	

Querrature Outline		Johim	unity dervice	o and oupp	5115 (C33) FI	ogranis			Data	0054
County: Colusa	_								Date:	3951
Program 15:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source				
	<b>Total Mental</b>									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 15	Experiances	MIIOA	i unu	i unus	Wed-Carrin	Weulcale	i unus	Realignment	county I unus	Other Funda
Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider Client Housing Other Client Supports Personnel Other										
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$
General System Development (GSD) New Programs County Personnel Other										
Total County Contract Provider Personnel Other Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	9
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$
Total GSD	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel	\$0	\$0	\$0	\$0			\$0	\$0	\$0	
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	
Total Program 15	\$0	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0 \$0	

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Program Summary

County:	Colusa

Date: 3/3/2008

County: Colusa	-								Date:	3/3/2000
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(A)	(6)	(0)	(0)		Funding Sourc		(1)	()	(3)
	Total Mental						Î			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Other Client Supports	\$910	\$910	\$0	\$0	\$0			\$0		
Personnel	\$601,922	\$207,765	\$94,448	\$0	\$256,541	\$0		\$43,171		
Other	\$169,774	\$58,600	\$26,639	\$0	\$72,358			\$12,176		
Total County	\$772,606	\$267,275	\$121,087	\$0	\$328,899	\$0	\$0	\$55,347	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$772,606	\$267,275	\$121,087	\$0	\$328,899	\$0	\$0	\$55,347	\$0	\$0
General System Development (GSD)						1		1		1
New Programs										
County										
Personnel	\$206,718	\$71,512	\$30,682	\$0	\$88,000	\$0	\$0	\$16,524	\$0	\$0
Other	\$58,305	\$20,170	\$8,654	\$0	\$24,820	\$0	\$0	\$4,661	\$0	\$0
Total County	\$265,023	\$91,682	\$39,336	\$0	\$112,820	\$0	\$0	\$21,185	\$0	\$0
Contract Provider										
Personnel	\$33,248	\$33,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$9,378	\$9,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$42,625	\$42,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$307,648	\$134,307	\$39,336	\$0	\$112,820	\$0	\$0	\$21,185	\$0	\$0
Existing Programs										
County										
Personnel	\$64,852	\$22,434	\$0	\$0	\$0	\$0	\$0	\$42,417	\$0	
Other	\$18,291	\$6,328	\$0	\$0	\$0			\$11,964		
Total County	\$83,143	\$28,762	\$0	\$0	\$0	\$0	\$0	\$54,381	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0			\$0		
Other	\$0	\$0	\$0	\$0	\$0			\$0		
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0		
Total Existing Programs	\$83,143	\$28,762	\$0	\$0	\$0			\$54,381		
Total GSD	\$390,791	\$163,069	\$39,336	\$0	\$112,820	\$0	\$0	\$75,566	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0			\$0		
Other Client Supports	\$0	\$0	\$0	\$0	\$0			\$0		
Personnel	\$16,279	\$5,632	\$0	\$0	\$0			\$10,647		
Other	\$4,592	\$1,589	\$0	\$0	\$0			\$3,003		
Total County	\$20,871	\$7,221	\$0	\$0	\$0	\$0	\$0	\$13,650	\$0	\$0
Contract Provider						1		1		1
Client Housing	\$0	\$0	\$0	\$0	\$0			\$0		
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Personnel	\$0	\$0	\$0	\$0	\$0			\$0		
Other	\$0	\$0	\$0	\$0	\$0			\$0		
Total Contract Provider	\$0	\$0	\$0	\$0	\$0			\$0	• -	
Total O&E	\$20,871	\$7,221	\$0	\$0	\$0			\$13,650		
Total CSS Programs	\$1,184,268	\$437,565	\$160,423	\$0	\$441,719	\$0	\$0	\$144,563	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Summary

Pa	age	2

County:	Colusa

Date: 3/3/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					I	Funding Source	e			
	<b>Total Mental</b>									
	Health		State General	Other State			Other Federal		County	
000 0	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
CSS Programs:	<b>#07</b> 700	<b>0</b> 0 500	<b>0</b> 4 405	•		<b>*</b> ~		<b>64 070</b>	•	
1 Children's System of Care	\$27,728	\$9,593		\$0 \$0	\$11,775	\$0 \$0	\$0		\$0 \$0	\$0 \$0
2 Direct Schools	\$123,462	\$42,711	\$17,606		\$46,223	\$0 \$0	\$0	\$16,922		
3 Wraparound 4 Native American	\$936,277 \$42,625	\$323,894 \$42,625	\$138,332 \$0	\$0 \$0	\$363,180 \$0	\$0 \$0	\$0 \$0	\$110,871 \$0	\$0 \$0	\$0 \$0
5 Adult System of Care	\$42,625 \$54,176	\$42,625 \$18,742	\$0 \$0	\$0 \$0	ەن \$20,541	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
6 0	\$04,170	\$10,742	\$0 \$0	\$0 \$0	\$20,341	\$0 \$0	\$0 \$0	\$14,094	\$0 \$0	\$0
70	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
80	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
90	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
10 0	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
11 0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
12 0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
13 0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
14 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
15 0	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
16	φŪ	φU	<b>4</b> 0	φυ	φU	φυ	φυ	φU	<b>4</b> 0	φU
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$1,184,268	\$437,565	\$160,423	\$0	\$441,719	\$0	\$0	\$144,563	\$0	\$0
CSS Planning, Evaluation and Administration	ψ1,104,200	φ401,000	ψ100,420	ψυ	φ++1,715	ψυ	ψυ	ψ144,000	ψυ	ψυ
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation	÷-		<b>*</b> *		<b>*</b> -					
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration			• •				• -			
Personnel	\$90,094	\$25,380			\$32,114			\$32,600		
Operating Costs	\$25,411	\$7,158			\$9,058			\$9,195		
City/County Allocated Administration	\$11,344	\$11,344			÷1,000			<i> </i>		
Start-up and One-Time Implementation <sup>a/</sup>	\$121,604	\$121,604								
Enhancement of Local Infrastructure <sup>b/</sup>	÷.2.,004	÷.2.,004								
Total CSS Administration	\$248,453	\$165,486	\$0	\$0	\$41,172	\$0	\$0	\$41,795	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$248,453	\$165,486	\$0	\$0 \$0	\$41,172	\$0 \$0	\$0		\$0	\$0 \$0
Total CSS	\$1,432,721	\$603,051	\$160,423	\$0		\$0			\$0	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs.

b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County: Colusa

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		
			Funding Source									
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds		
Workforce Staffing Support												
Training and Technical Assistance												
Mental Health Career Pathways Programs												
Residency and Internship Programs												
Financial Incentive Programs												
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

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Enclosure 2

Date: 39510

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County: Colusa

Date: 39510

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	9			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
Personnel										
Operating Costs										
Other Costs										
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

County Summary

County:

Colusa

Date: 3/3/2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		Funding Source								
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$1,432,721	\$603,051	\$160,423	\$0	\$482,891	\$0	\$0	\$186,358	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$1,432,721	\$603,051	\$160,423	\$0	\$482,891	\$0	\$0	\$186,358	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary	\$1,859,112		\$198,130	\$11,011	\$308,828		\$53,280	\$636,698	\$589,397	\$61,766
Total County Mental Health Services	\$3,291,833	\$603,051	\$358,553	\$11,011	\$791,719	\$0	\$53,280	\$823,056	\$589,397	\$61,766

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

Identification of Unspent Funds

County:

Colusa

Date: 3/3/2008

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years		\$212,187				\$212,187
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$430,260				\$430,260
Interest Income Posted to MHS Fund		\$5,798				\$5,798
Total Deposits	\$0	\$436,058	\$0	\$0	\$0	\$436,058
MHSA FY 2006-07 Expenditures	\$0	\$603,051	\$0			\$603,051
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$45,194	\$0	\$0	\$0	\$45,194

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) One-Time Expenditures

County: Colusa	<u> </u>	Date:				
	(A)	(B)	(D)			
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance			
Extension of Community Program Planning	\$0	\$0	\$0			
System Improvement	\$14,988	\$14,988	\$0			
Information Technology One-Time			\$0			
Other Approved One-Time (please list)	\$150,200		\$150,200			
1 Workstations - 11		\$14,550	-\$14,550			
2 Security Monitoring Equipment		\$4,370	-\$4,370			
3 Computers, Software, Printers		\$8,240	-\$8,240			
4 Vehicles - 5		\$79,455	-\$79,455			
5			\$0			
6			\$0			
7			\$0			
8			\$0			
9			\$0			
10			\$0			
11			\$0			
12			\$0			
13			\$0			
14			\$0			
15			\$0			
16			\$0			
17			\$0			
18			\$0			
19			\$0			
20			\$0			
Total One-Time Expenditures	\$165,188	\$121,604	\$43,584			
One-Time Expenditures Redirected to CSS Services			\$0			
Total Use of Approved One-Time Expenditure Funding	\$165,188	\$121,604	\$43,584			