

California Behavioral Health Planning Council

Housing and Homelessness Committee Agenda

Friday, March 19 2021

2:00 – 3:30 pm

Join Zoom Meeting

<https://us02web.zoom.us/j/81412230494?pwd=TjFlemRLcXF2Wlg3TEJWYWpRRTkikQT09>

Meeting ID: 814 1223 0494 Passcode: 560197

Dial by your location: +1 669 900 6833 US (San Jose) +1 253 215 8782 US (Tacoma)

| | | |
|----------------|--|--------------|
| 2:00 pm | Welcome and Introductions <i>Vera Calloway, Chairperson</i> | |
| 2:05 pm | Review of Recent ARF Funding Initiatives <i>Vera Calloway, Chairperson, Laura Leonelli</i> | Tab 1 |
| 2:35 pm | Advocacy Efforts: 2021 Work Plan Discussion <i>Vera Calloway, Chairperson and All</i> | Tab 2 |
| 3:05 pm | Plan April Quarterly Meeting Agenda <i>Vera Calloway, Chairperson and All</i> | |
| 3:25 pm | Public Comment | |

The scheduled times on the agenda are estimates and subject to change.

Officers: Vera Calloway, Chairperson Monica Caffey, Chair-Elect

Committee Members: Barbara Mitchell, Lorraine Flores, Gerald White, John Black, Arden Tucker, Darlene Prettyman, Deborah Starkey, Steve Leoni, Christine Costa, Sokhear Sous, Iris Mojica de Tatum, Tim Lawless, Angelina Woodberry

If reasonable accommodations are needed, please contact the CBHPC at (916) 701-8211 no less than 5 working days prior to the meeting date.

California Behavioral Health Planning Council
Housing and Homelessness Committee (HHC) In-Between Meeting
Friday, March 19, 2021

Agenda Item: Review of Recent ARF Funding Initiatives

Enclosures: Board and Care Budget Request, Governor's budget summary, AB 71

Background/Description:

The Committee members are to discuss Governor's funding proposal for FY 2021/22.

How This Agenda Item Relates to Council Mission

To review, evaluate and advocate for an accessible and effective behavioral health system.

This agenda item provides an opportunity for the HHC to understand what funding is proposed that could be used to address the ARF shortage and to develop a strategy to advocate for affordable housing options for persons who have serious mental illness and need more care and supervision than occurs in independent living.

Please contact Laura Leonelli at Laura.Leonelli@dhcs.ca.gov for electronic copies of the meeting materials.

CBHDA: Governor Newsom's Proposed FY 2021-22 State Budget Highlights

Governor Gavin Newsom's proposed Fiscal Year (FY) 2021-22 State Budget allocates \$227.2 billion in total state spending, consisting of \$164 billion from the state General Fund (GF), \$58.3 billion from special funds and \$4.4 billion from bond funds. When federal financial participation (FFP) is included, Medi-Cal is by far the largest state program at \$117.9 billion in FY 2021-22.

In this year's proposed budget, the state is experiencing a one-time \$15 billion surplus due to the difficult to predict impacts of the pandemic on revenues and expenditures. However, much of this surplus is proposed to be allocated as *one-time funding*, because the state forecasts ongoing structural general fund deficits in outyears (i.e., \$7.6 billion in FY 2022-23 growing to over \$11 billion by FY 2024-25).

The Newsom Administration's January budget proposes a historic investment in the county behavioral health safety net and proposes an infusion of \$1 billion combined, largely in one-time spending intended to build out the delivery system capacity, particularly at the community level, and support the state's intention to eventually pursue the Medicaid Institutes of Mental Disease (IMD) waiver.

The Governor's budget assumes anticipated County Behavioral Health Revenues (FY 2021-22) as follows:

- Behavioral Health Subaccount (2011 Realignment) – \$1.545 billion with no anticipated growth.
- Mental Health Subaccount (1991 Realignment) -- \$1.12 billion in 2011 Mental Health Account with no anticipated growth. An additional \$72.8 million from 91 Realignment above CalWORKs MOE into the Mental Health Subaccount.
- Mental Health Services Act - \$2.6 billion estimated revenue and \$140 million redirected to pay for No Place Like Home repayments.

According to the budget, 1991 and 2011 Realignment sources are projected to increase by 5.6% from FY 2019-20 to FY 2020-21, the current fiscal year and decrease by 1.9% in the next fiscal year, from FY 2020-21 to FY 2021-2

County Behavioral Health Continuum. The budget includes \$750 million one-time GF for competitive grants, available over three years, to counties to acquire and rehabilitate real estate assets to expand the community continuum of behavioral health treatment resources, including the addition of at least 5,000 beds, units, or rooms to expand capacity. The resources will address short-term crisis stabilization, acute needs, peer respite, and other clinically enriched longer-term treatment and rehabilitation opportunities for individuals with behavioral health needs in the least restrictive and least costly setting. The Administration also linked this investment to its intention to pursue an opt-in to the Institutes of Mental Disease (IMD) waiver under CalAIM.

Expanded Board and Care Support. The Budget proposes \$250 million one-time GF for the California Department of Social Services to counties for the acquisition or rehabilitation of Adult Residential Facilities (ARF) and Residential Care Facilities for the Elderly (RCFE) with a specific focus on preserving and expanding housing for low-income seniors.

**California Behavioral Health Planning Council
Housing and Homelessness Committee (HHC) In-Between Meeting
Friday, March 19, 2021**

Agenda Item: Advocacy Efforts: 2021 Work Plan Discussion

Enclosures: [2018 CBHPC ARF report](#), Report of recent ARF closures, [AB 1766](#)

Background/Description:

The Committee members are to discuss the priorities and next steps in the Work Plan

How This Agenda Item Relates to Council Mission

To review, evaluate and advocate for an accessible and effective behavioral health system.

This agenda item provides an opportunity for the HHC to develop Work Plan objectives with measurable impact on the crisis in Adult Residential Facilities shortage.

Adult Residential Facilities Closed since December, 2020

| Facility Zip | County Name | Regional Office | Facility Capacity | Facility Status | License First Date | Closed Date | Last Visit Date | Inspection Visits | Complaint Visits | Other Visits | Total Visits |
|--------------|----------------|-----------------|-------------------|-----------------|--------------------|-------------|-----------------|-------------------|------------------|--------------|--------------|
| 94903 | MARIN | 21 | 6 | CLOSED | | 44252 | | 0 | 0 | 0 | 0 |
| 91740 | LOS ANGELES | 28 | 6 | CLOSED | 43185 | 44250 | 44250 | 2 | 0 | 5 | 7 |
| 93309 | KERN | 24 | 6 | CLOSED | 34396 | 44250 | 43836 | 1 | 0 | 3 | 4 |
| 95660 | SACRAMENTO | 27 | 4 | CLOSED | 37846 | 44246 | 43864 | 1 | 3 | 7 | 11 |
| 96001 | SHASTA | 25 | 4 | CLOSED | | 44246 | 43997 | 0 | 0 | 2 | 2 |
| 92410 | SAN BERNARDINO | 18 | 5 | CLOSED | | 44239 | | 0 | 0 | 0 | 0 |
| 91387 | LOS ANGELES | 31 | 4 | CLOSED | | 44239 | | 0 | 0 | 0 | 0 |
| 92126 | SAN DIEGO | 8 | 6 | CLOSED | 37748 | 44238 | 43696 | 1 | 1 | 4 | 6 |
| 92123 | SAN DIEGO | 8 | 6 | CLOSED | 40199 | 44238 | 43857 | 3 | 0 | 3 | 6 |
| 93460 | SANTA BARBARA | 29 | 5 | CLOSED | 43642 | 44238 | 43608 | 0 | 0 | 2 | 2 |
| 92806 | ORANGE | 22 | 6 | CLOSED | 35283 | 44237 | 43731 | 1 | 2 | 5 | 8 |
| 90003 | LOS ANGELES | 28 | 6 | CLOSED | | 44237 | 43993 | 0 | 0 | 1 | 1 |
| 90029 | LOS ANGELES | 28 | 99 | CLOSED | | 44236 | | 0 | 0 | 0 | 0 |
| 90746 | LOS ANGELES | 11 | 6 | CLOSED | 36195 | 44235 | 43868 | 2 | 3 | 3 | 8 |
| 95407 | SONOMA | 21 | 6 | CLOSED | 29018 | 44232 | 44232 | 1 | 0 | 5 | 6 |
| 93536 | LOS ANGELES | 31 | 6 | CLOSED | | 44232 | | 0 | 0 | 0 | 0 |
| 93726 | FRESNO | 24 | 6 | CLOSED | | 44231 | | 0 | 0 | 0 | 0 |
| 95966 | BUTTE | 25 | 4 | CLOSED | 43668 | 44230 | 43649 | 0 | 0 | 2 | 2 |
| 96002 | SHASTA | 25 | 12 | PENDIN G | | 44229 | 44252 | 0 | 0 | 1 | 1 |
| 92691 | ORANGE | 22 | 4 | CLOSED | | 44228 | | 0 | 0 | 0 | 0 |
| 95123 | SANTA CLARA | 26 | 6 | CLOSED | 43953 | 44225 | 43952 | 0 | 0 | 2 | 2 |
| 94589 | SOLANO | 21 | 4 | CLOSED | 43622 | 44224 | 43721 | 0 | 0 | 2 | 2 |
| 91331 | LOS ANGELES | 31 | 4 | CLOSED | 36067 | 44223 | 43689 | 1 | 2 | 2 | 5 |
| 91739 | SAN BERNARDINO | 18 | 4 | CLOSED | | 44223 | | 0 | 0 | 0 | 0 |

| Facility Zip | County Name | Regional Office | Facility Capacity | Facility Status | License First Date | Closed Date | Last Visit Date | Inspection Visits | Complaint Visits | Other Visits | Total Visits |
|--------------|-----------------|-----------------|-------------------|-----------------|--------------------|-------------|-----------------|-------------------|------------------|--------------|--------------|
| 95122 | SANTA CLARA | 26 | 6 | CLOSED | 32933 | 44221 | 44158 | 2 | 0 | 12 | 14 |
| 93063 | VENTURA | 29 | 6 | CLOSED | 42451 | 44221 | 43874 | 3 | 4 | 1 | 8 |
| 90019 | LOS ANGELES | 28 | 6 | CLOSED | | 44220 | | 0 | 0 | 0 | 0 |
| 95823 | SACRAMENTO | 27 | 4 | CLOSED | | 44215 | 44145 | 0 | 0 | 1 | 1 |
| 93618 | TULARE | 24 | 6 | CLOSED | 40823 | 44210 | 43826 | 1 | 0 | 4 | 5 |
| 94577 | ALAMEDA | 15 | 28 | CLOSED | | 44210 | | 0 | 0 | 0 | 0 |
| 91331 | LOS ANGELES | 31 | 4 | CLOSED | 37328 | 44209 | 43882 | 2 | 0 | 3 | 5 |
| 94503 | NAPA | 21 | 10 | CLOSED | 43371 | 44201 | 44201 | 1 | 5 | 20 | 26 |
| 95828 | SACRAMENTO | 27 | 4 | CLOSED | 44069 | 44200 | 44200 | 0 | 0 | 3 | 3 |
| 93722 | FRESNO | 24 | 6 | CLOSED | | 44196 | | 0 | 0 | 0 | 0 |
| 95820 | SACRAMENTO | 27 | 12 | CLOSED | 35033 | 44196 | 43790 | 2 | 0 | 7 | 9 |
| 95624 | SACRAMENTO | 27 | 4 | CLOSED | 39436 | 44195 | 44195 | 1 | 1 | 5 | 7 |
| 92154 | SAN DIEGO | 8 | 6 | CLOSED | 39658 | 44195 | 44221 | 2 | 2 | 6 | 10 |
| 93402 | SAN LUIS OBISPO | 29 | 6 | CLOSED | 36691 | 44193 | 43817 | 1 | 0 | 3 | 4 |
| 95492 | SONOMA | 21 | 2 | CLOSED | 38056 | 44193 | 43496 | 2 | 0 | 1 | 3 |
| 94558 | NAPA | 21 | 9 | CLOSED | 29641 | 44193 | 43889 | 2 | 0 | 3 | 5 |
| 93722 | FRESNO | 24 | 6 | CLOSED | | 44187 | | 0 | 0 | 0 | 0 |
| 91767 | LOS ANGELES | 28 | 4 | CLOSED | | 44186 | | 0 | 0 | 0 | 0 |
| 93312 | KERN | 24 | 4 | CLOSED | | 44186 | | 0 | 0 | 0 | 0 |
| 94558 | NAPA | 21 | 10 | CLOSED | 40900 | 44186 | 43791 | 1 | 0 | 4 | 5 |
| 92025 | SAN DIEGO | 8 | 6 | CLOSED | 43469 | 44184 | 44195 | 1 | 1 | 4 | 6 |
| 91711 | LOS ANGELES | 28 | 4 | CLOSED | | 44183 | | 0 | 0 | 0 | 0 |
| 92335 | SAN BERNARDINO | 18 | 6 | CLOSED | 42880 | 44183 | 43900 | 1 | 12 | 12 | 25 |
| 91311 | LOS ANGELES | 31 | 4 | CLOSED | 32994 | 44183 | 43565 | 1 | 0 | 4 | 5 |
| 94513 | CONTRA COSTA | 15 | 6 | CLOSED | | 44182 | | 0 | 0 | 0 | 0 |
| 96097 | SISKIYOU | 25 | 6 | CLOSED | 37487 | 44179 | 43782 | 1 | 2 | 4 | 7 |
| 95215 | SAN JOAQUIN | 27 | 5 | CLOSED | 42894 | 44179 | 44022 | 1 | 5 | 8 | 14 |