

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: BUTTE

Date: 02/26/10

Program 1: 23-Hour Crisis Stabilization

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 1</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	805,144	687,646	0	10,162	105,831	0	0	0	0	1,505
Operating	147,426	147,426	0	0	0	0	0	0	0	0
GSD Housing	0									
Other	6,398	6,398	0	0	0	0	0	0	0	0
Total County	958,968	841,470	0	10,162	105,831	0	0	0	0	1,505
Contract Provider										
Personnel	66,888	56,918	0	2,905	5,288	0	0	0	0	1,777
Operating	144,822	78,096	0	19,440	35,391	0	0	0	0	11,895
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	211,710	135,014	0	22,345	40,679	0	0	0	0	13,672
Total GSD	1,170,678	976,484	0	32,507	146,510	0	0	0	0	15,177
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
<b>Total Program 1</b>	<b>1,170,678</b>	<b>976,484</b>	<b>0</b>	<b>32,507</b>	<b>146,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,177</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: BUTTE

Date: 02/26/10

Program 2: SEARCH

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 2</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	160,722	69,053	0	0	91,658	0	0	0	0	11
Operating	21,495	21,495	0	0	0	0	0	0	0	0
Other	22,454	22,454	0	0	0	0	0	0	0	0
Total County	204,671	113,002	0	0	91,658	0	0	0	0	11
Contract Provider										
Personnel	30,654	26,464	0	0	0	0	0	0	0	4,190
Operating	23,750	17,787	0	0	0	0	0	0	0	5,963
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	54,404	44,251	0	0	0	0	0	0	0	10,153
Total FSP	259,075	157,253	0	0	91,658	0	0	0	0	10,164
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	781,890	335,934	0	0	445,902	0	0	0	0	54
Operating	104,573	104,573	0	0	0	0	0	0	0	0
Other	109,233	109,233	0	0	0	0	0	0	0	0
Total County	995,696	549,740	0	0	445,902	0	0	0	0	54
Contract Provider										
Personnel	149,129	128,743	0	0	0	0	0	0	0	20,386
Operating	115,542	86,532	0	0	0	0	0	0	0	29,010
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	264,671	215,275	0	0	0	0	0	0	0	49,396
Total O&E	1,260,367	765,015	0	0	445,902	0	0	0	0	49,450
<b>Total Program 2</b>	<b>1,519,442</b>	<b>922,268</b>	<b>0</b>	<b>0</b>	<b>537,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,614</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: BUTTE

Date: 02/26/10

Program 3: LINK

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 3</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	71,223	50,063	0	8,151	12,885	0	0	0	0	124
Operating	14,151	14,151	0	0	0	0	0	0	0	0
Other	10	10	0	0	0	0	0	0	0	0
Total County	85,384	64,224	0	8,151	12,885	0	0	0	0	124
Contract Provider										
Personnel	54,905	54,905	0	0	0	0	0	0	0	0
Operating	32,246	32,246	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	87,151	87,151	0	0	0	0	0	0	0	0
Total FSP	172,535	151,375	0	8,151	12,885	0	0	0	0	124
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	572,322	402,289	0	65,496	103,544	0	0	0	0	993
Operating	113,715	113,715	0	0	0	0	0	0	0	0
Other	79	79	0	0	0	0	0	0	0	0
Total County	686,116	516,083	0	65,496	103,544	0	0	0	0	993
Contract Provider										
Personnel	441,198	441,198	0	0	0	0	0	0	0	0
Operating	259,116	259,116	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	700,314	700,314	0	0	0	0	0	0	0	0
Total O&E	1,386,430	1,216,397	0	65,496	103,544	0	0	0	0	993
<b>Total Program 3</b>	<b>1,558,965</b>	<b>1,367,772</b>	<b>0</b>	<b>73,647</b>	<b>116,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,117</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Programs**

County: BUTTE

Date: 02/26/10

Program 4: Wellness & Recovery

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Program 4</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	273,318	273,318	0	0	0	0	0	0	0	0
Operating	7,122	7,122	0	0	0	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	266,391	266,391	0	0	0	0	0	0	0	0
Total County	546,831	546,831	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	42,592	31,234	0	0	0	0	4,078	7,280	0	0
Operating	6,364	4,667	0	0	0	0	609	1,088	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	0									
Total Contract Provider	48,956	35,901	0	0	0	0	4,687	8,368	0	0
Total GSD	595,787	582,732	0	0	0	0	4,687	8,368	0	0
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
<b>Total Program 4</b>	<b>595,787</b>	<b>582,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,687</b>	<b>8,368</b>	<b>0</b>	<b>0</b>

County: BUTTE

Date: 2/26/10

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>All Programs</b>										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	231,945	119,116	0	8,151	104,543	0	0	0	0	135
Operating	35,646	35,646	0	0	0	0	0	0	0	0
Other	22,464	22,464	0	0	0	0	0	0	0	0
Total County	290,055	177,226	0	8,151	104,543	0	0	0	0	135
Contract Provider										
Personnel	85,559	81,369	0	0	0	0	0	0	0	4,190
Operating	55,996	50,033	0	0	0	0	0	0	0	5,963
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	141,555	131,402	0	0	0	0	0	0	0	10,153
Total FSP	431,610	308,628	0	8,151	104,543	0	0	0	0	10,288
<i>General System Development (GSD)</i>										
County										
Personnel	1,078,462	960,964	0	10,162	105,831	0	0	0	0	1,505
Operating	154,548	154,548	0	0	0	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	272,789	272,789	0	0	0	0	0	0	0	0
Total County	1,505,799	1,388,301	0	10,162	105,831	0	0	0	0	1,505
Contract Provider										
Personnel	109,480	88,152	0	2,905	5,288	0	4,078	7,280	0	1,777
Operating	151,186	82,763	0	19,440	35,391	0	609	1,088	0	11,895
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	260,666	170,915	0	22,345	40,679	0	4,687	8,368	0	13,672
Total GSD	1,766,465	1,559,216	0	32,507	146,510	0	4,687	8,368	0	15,177
<i>Outreach and Engagement (O&amp;E)</i>										
County										
Personnel	1,354,212	738,223	0	65,496	549,446	0	0	0	0	1,047
Operating	218,288	218,288	0	0	0	0	0	0	0	0
Other	109,312	109,312	0	0	0	0	0	0	0	0
Total County	1,681,812	1,065,823	0	65,496	549,446	0	0	0	0	1,047
Contract Provider										
Personnel	590,327	569,941	0	0	0	0	0	0	0	20,386
Operating	374,658	345,648	0	0	0	0	0	0	0	29,010
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	964,985	915,589	0	0	0	0	0	0	0	49,396
Total O&E	2,646,797	1,981,412	0	65,496	549,446	0	0	0	0	50,443
<b>Total CSS Funding Sources</b>	<b>4,844,872</b>	<b>3,849,256</b>	<b>0</b>	<b>106,154</b>	<b>800,499</b>	<b>0</b>	<b>4,687</b>	<b>8,368</b>	<b>0</b>	<b>75,908</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Community Services and Supports (CSS) Summary**

County: BUTTE

Date: 02/26/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>CSS Programs</b>										
1 23-Hour Crisis Stabilization	1,170,678	976,484	0	32,507	146,510	0	0	0	0	15,177
2 SEARCH	1,519,442	922,268	0	0	537,560	0	0	0	0	59,614
3 LINK	1,558,965	1,367,772	0	73,647	116,429	0	0	0	0	1,117
4 Wellness & Recovery	595,787	582,732	0	0	0	0	4,687	8,368	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
26 0	0	0	0	0	0	0	0	0	0	0
27 0	0	0	0	0	0	0	0	0	0	0
28 0	0	0	0	0	0	0	0	0	0	0
29 0	0	0	0	0	0	0	0	0	0	0
30 0	0	0	0	0	0	0	0	0	0	0
31 0	0	0	0	0	0	0	0	0	0	0
32 0	0	0	0	0	0	0	0	0	0	0
33 0	0	0	0	0	0	0	0	0	0	0
34 0	0	0	0	0	0	0	0	0	0	0
35 0	0	0	0	0	0	0	0	0	0	0
36 0	0	0	0	0	0	0	0	0	0	0
37 0	0	0	0	0	0	0	0	0	0	0
38 0	0	0	0	0	0	0	0	0	0	0
39 0	0	0	0	0	0	0	0	0	0	0
40 0	0	0	0	0	0	0	0	0	0	0
<b>Total CSS Programs</b>	<b>4,844,872</b>	<b>3,849,256</b>	<b>0</b>	<b>106,154</b>	<b>800,499</b>	<b>0</b>	<b>4,687</b>	<b>8,368</b>	<b>0</b>	<b>75,908</b>
<b>MHSA Housing Program Assignment(s)</b>	<b>0</b>									
<b>CSS Planning, Evaluation and Administration</b>										
Planning										
Personnel	0									
Other	0									
Total CSS Planning	0	0	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total CSS Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	250,098	186,624			63,474					
Operating Costs	292,252	292,252								
City/County Allocated Administration	0									
Total CSS Administration	542,349	478,875	0	0	63,474	0	0	0	0	0
<b>Total CSS Planning, Evaluation and Admin.</b>	<b>542,349</b>	<b>478,875</b>	<b>0</b>	<b>0</b>	<b>63,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total CSS</b>	<b>5,387,221</b>	<b>4,328,131</b>	<b>0</b>	<b>106,154</b>	<b>863,973</b>	<b>0</b>	<b>4,687</b>	<b>8,368</b>	<b>0</b>	<b>75,908</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Workforce Education and Training (WET) Summary**

County: Butte

Date: 01/00/00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>WET Programs</b>										
1 0	0	0	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
<b>Total WET Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WET Planning</b>										
Workforce Staffing Support	2,259	2,259								
Training and Technical Assistance	2,259	2,259								
Mental Health Career Pathways F	2,259	2,259								
Residency and Internship Program	2,259	2,259								
Financial Incentive Programs	2,259	2,259								
<b>Total WET Planning</b>	<b>11,293</b>	<b>11,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WET Administration</b>										
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Admini	0									
<b>Total WET Administration</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total WET</b>	<b>11,293</b>	<b>11,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Capital Facilities (CF) Summary**

County: BUTTE

Date: 02/26/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>Capital Facility Projects</b>										
1 0	0	0	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
<b>Total Capital Facilities</b>	0	0	0	0	0	0	0	0	0	0
<b>CF Administration</b>										
Personnel	0									
Operating Costs	0									
City/County Allocated Administration	0									
Total CF Admin.	0	0	0	0	0	0	0	0	0	0
<b>Total CF</b>	0	0	0	0	0	0	0	0	0	0



**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Technological Needs (TN) Summary**

County: BUTTE

Date: 02/26/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>TN Projects</b>										
1 0	0	0	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
<b>Total TN</b>	0	0	0	0	0	0	0	0	0	0
<b>TN Administration</b>										
Personnel	0									
Operating Costs	0									
City/County Allocated Administration	0									
Total TN Admin.	0	0	0	0	0	0	0	0	0	0
<b>Total TN</b>	0	0	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Prevention and Early Intervention (PEI) Project Summary**

County: Butte

Date: 02/26/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
PEI Projects										
1 0	0	0	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
Total PEI Projects	0	0	0	0	0	0	0	0	0	0
<b>PEI Planning, Evaluation and Administration</b>										
Planning										
Personnel	0									
Other	18474	18474								
Total PEI Planning	18474	18474	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total PEI Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Administration	0									
Total PEI Administration	0	0	0	0	0	0	0	0	0	0
<b>Total PEI Planning, Evaluation and Admin.</b>	18474	18474	0	0	0	0	0	0	0	0
Total PEI	18474	18,474	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
County Summary**

County: BUTTE

Date: 02/26/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>MHSA Components</b>										
1 Community Services and Supports	5,387,221	4,328,131		106,154	863,973		4,687	8,368		75,908
2 Workforce Education and Training	11,293	11,293								
3 Capital Facilities	0	0								
4 Technological Needs	0	0								
5 Prevention and Early Intervention	18,474	18,474								
6 Innovation	0									
<b>Total MHSA Components</b>	<b>5,416,988</b>	<b>4,357,898</b>	<b>0</b>	<b>106,154</b>	<b>863,973</b>	<b>0</b>	<b>4,687</b>	<b>8,368</b>	<b>0</b>	<b>75,908</b>

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09  
Identification of Unexpended Funds**

County: BUTTE

Date: 40,235

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Fiscal Year 2008-09	Community Services and Supports	Workforce Education and Training	Capital Facilities	Technological Needs	Prevention and Early Intervention	Innovation	Total-All Components
<b>MHSA Unexpended Funds Available from Prior Fiscal Years</b>							
Total MHSA Unexpended Funds Available from FY 06-07		\$64,471					\$64,471
Total MHSA Unexpended Funds Available from FY 07-08	\$1,695,138				-\$58,579		\$1,636,559
Total MHSA Unexpended Funds Available from FY 08-09							\$0
<b>Deposits to Local MHS Fund during FY 2008-09</b>							
Distributions from Department of Mental Health	\$5,335,557				\$133,000	\$104,550	\$5,573,107
Total MHSA Unapproved Funds from FY 06-07							\$0
Total MHSA Unapproved Funds from FY 07-08							\$0
Total MHSA Unapproved Funds from FY 08-09							\$0
Interest Income Posted to MHS Fund	\$217,290						\$217,290
Total Deposits	\$5,552,847	\$0	\$0	\$0	\$133,000	\$104,550	\$5,790,397
<b>MHSA FY 2008-09 Expenditures</b>							
Planning Expenditures		\$11,293			\$18,474		\$29,767
All other MHSA Expenditures	\$4,328,131						\$4,328,131
Total MHSA Expenditures	\$4,328,131	\$11,293	\$0	\$0	\$18,474	\$0	\$4,357,898
<b>Contributions to Local Prudent Reserve in FY 2008-09</b>	\$1,609,561						\$1,609,561
<b>MHSA Funds Subject to Reversion from Prior Fiscal Year</b>	\$0						\$0
<b>Total MHSA Unexpended Funds</b>	\$1,310,293	\$53,178	\$0	\$0	\$55,947	\$104,550	\$1,523,968