# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Program Summary

 County:
 BUTTE

 Date:
 02/22/08

	1 1					-	4-1			
	(A)	(B)	(C)	(D)	(E)	(F) Funding Source	(G)	(H)	(I)	(J)
	Total Mental		1		l '	runding Source	3	l		
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	<b>County Funds</b>	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$7,985	\$7,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$118,682	\$118,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$82,849	\$82,849	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total County	\$209,516	\$209,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$209,516	\$209,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$123,779	\$81,668	\$0	\$0	\$41,996	\$0	\$0	\$0	\$0	\$115
Other	\$50,011	\$49,868	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$0
Total County	\$173,790	\$131,536	\$0	\$0	\$42,139	\$0	\$0	\$0	\$0	\$115
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$173,790	\$131,536	\$0	\$0	\$42,139	\$0	\$0	\$0	\$0	\$115
Existing Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$173,790	\$131,536	\$0	\$0	\$42,139	\$0	\$0	\$0	\$0	\$115
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$61,595	\$51,232	\$0	\$0	\$10,363	\$0	\$0	\$0		\$0
Other	\$4,272	\$4,122	\$0	\$0	\$150	\$0	\$0	\$0		\$0
Total County	\$65,867	\$55,354	\$0	\$0	\$10,513	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$6,482	\$6,482	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$14,925	\$14,925	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$181,101	\$181,101	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Contract Provider	\$202,508	\$202,508	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total O&E	\$268,375	\$257,862	\$0	\$0	\$10,513	\$0	\$0	\$0		\$0
Total CSS Programs	\$651,681	\$598,914	\$0	\$0	\$52,652	\$0	\$0	\$0	\$0	\$115

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 BUTTE
 Date:
 02/22/08

Program 1: 23-Hour Crisis Stabilization

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		\-/				Funding Source			7	
	Total Mental									
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 1										
Full Service Partnership (FSP) County										
1	\$0	\$0								
Client Housing Other Client Supports	\$0 \$0	\$0								
Personnel	\$0	\$0								
Other	\$0	\$0								
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	**	*-	**	**	1	**	-	**	**	**
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0			\$0	\$0	\$0	\$0
General System Development (GSD)				,				,		,
New Programs										
County										
Personnel	\$123,779	\$81,668			\$41,996					\$115
Other	\$50,011	\$49,868			\$143					\$0
Total County	\$173,790	\$131,536	\$0	\$0	\$42,139	\$0	\$0	\$0	\$0	\$115
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$173,790	\$131,536	\$0	\$0	\$42,139	\$0	\$0	\$0	\$0	\$115
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0 \$0	\$0		\$0			\$0	\$0		\$0
Total GSD	\$173,790	\$131,536	\$0	\$0			\$0	\$0	\$0	\$115
Outreach and Engagement (O&E)	ψ175,750	ψ101,000	ψ0	ΨΟ	ψ42,103	ψ0	ΨΟ	ΨΟ	\$0	ψιιο
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider					1	1				
Client Housing						1			1	
Other Client Supports						1			1	
Personnel						1			1	
Other						1			1	
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Program 1	\$173,790	\$131,536	\$0	\$0	\$42,139	\$0	\$0	\$0	\$0	\$115

No FSP clients were identified as being served in FY06/07, therefore all program expenses were reported under system development.

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 BUTTE

 Date:
 02/22/08

Program 2: SEARCH South

Program 2: SEARCH South	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	9			
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Baslianmant	County Funds	Other Funds
Program 2	Expenditures	WINSA	Fullu	Fullus	Wedi-Cai FFF	Wedicare	Fullus	Realigillient	County Funds	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing	\$7,985	\$7,985			\$0					
Other Client Supports	\$0	\$0			\$0					
Personnel	\$118,682	\$118,682			\$0					
Other	\$82,849	\$82,849			\$0					
Total County	\$209,516	\$209,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0						\$0
Total FSP	\$209,516	\$209,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Existing Programs									-	
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total Existing Programs	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0
Total GSD  Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0			\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total Program 2	\$209,516	\$209,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 BUTTE
 Date:
 02/22/08

 Program 3:
 Youth LINK

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(5)	(5)	(0)	(5)		Funding Source		,		(0)
	Total Mental					ug courc				
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0 \$0			\$0					
Other Client Supports	\$0 \$0	\$0 \$0			\$0 \$0					
Personnel Other	\$0 \$0	\$0 \$0			\$0					
Total County	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	φυ	\$0	Φ0	φ0	\$0	φυ	\$0	Φ.
Client Housing	\$0	\$0			\$0					
Other Client Supports	\$0	\$0			\$0					
Personnel	\$0	\$0			\$0					
Other	\$0	\$0			\$0					
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0		\$0	\$0			\$0
General System Development (GSD)	Ų.	<del>-</del>	Ψ	<b>\$</b> 0	<del>•</del> •	<del>\$</del> 0	<del>•</del> •	ψ0		
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			• •							
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)					<u> </u>					
County										
Client Housing	\$0	\$0			\$0					
Other Client Supports	\$0	\$0			\$0					
Personnel	\$61,595	\$51,232			\$10,363					
Other	\$4,272	\$4,122			\$150					1
Total County	\$65,867	\$55,354	\$0	\$0	\$10,513	\$0	\$0	\$0	\$0	\$0
Contract Provider										l
Client Housing	\$6,482	\$6,482			\$0					l
Other Client Supports	\$0	\$0			\$0					
Personnel	\$14,925	\$14,925			\$0					
Other	\$181,101	\$181,101			\$0					
Total Contract Provider	\$202,508	\$202,508	\$0	\$0		\$0	\$0	\$0		\$1
Total O&E	\$268,375	\$257,862	\$0	\$0	\$10,513	\$0	\$0	\$0		\$0
Total Program 3	\$268,375	\$257,862	\$0	\$0	\$10,513	\$0	\$0	\$0	\$0	\$

No FSP clients were identified as being served in FY06/07, therefore all program expenses were reported under outreach and engagement.

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

 County:
 BUTTE

 Date:
 02/22/08

Program 4: Consumer Ed. & Training

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	9			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Paalignmant	County Funds	Other Funds
Program 4	Experiultures	WINGA	Fullu	Fullus	Wedi-Cai FFF	Wedicare	Fullus	Realigillient	County Funds	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	Φ0	φυ	\$0	Φ0	φ0	Φ0	\$0	Φ0	φt
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0			\$1
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$0	\$0			\$0					
Other	\$0	\$0			\$0					
Total County	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Contract Provider	**	**	**	**	1	1	**		1	*
Personnel	\$0	\$0			\$0					
Other	\$0	\$0			\$0					
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$
	\$0	Φ0	\$0	Φ0	φ0	φ0	\$0	Φ0	\$0	Φ
Existing Programs										
County										
Personnel										
Other										_
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0		\$
Total Existing Programs	\$0	\$0	\$0	\$0			\$0			\$
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		**	**	**			4.			Ť
Client Housing										
Other Client Supports										
Personnel										
Other										
Otner Total Contract Provider	<b>#</b> 0	<b>*</b>	<b>*</b> 0	<b>#</b> 0		40	60	**	<b>*</b> 0	•
i otai Contract Provider	\$0	\$0	\$0	\$0			\$0 \$0			\$
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0			\$0	

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

Program 5:

			,		1			•		1
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental		1		l l	Funding Sourc	e 		l	l
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total Existing Programs	\$0 \$0	\$0 \$0	\$0	\$0 \$0			\$0 \$0	\$0 \$0		\$0 \$0
Total GSD  Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
_										
Other Client Supports Personnel										
Other										
	**	<b>*</b> ^	60	ė.o.	**	**	**	60	**	
Total Contract Provider	\$0 \$0	\$0	\$0 ©0	\$0			\$0	\$0		\$0
Total O&E	\$0	\$0	\$0 \$0	\$0			\$0 \$0	\$0		\$0
Total Program 5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

Program 6:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	, , <u>, , , , , , , , , , , , , , , , , </u>	. /				Funding Source				,-/
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 6 Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider	Φ0	Φυ	\$0	\$0	Φ0	Φ0	Φ0	\$0	Φ0	Ď,
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total GSD	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)				**	, ,	**	, ,	4.0	***	· ·
County										
Client Housing										
Other Client Supports	]									
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
Client Housing										
<u> </u>	]									
Other Client Supports										
Personnel	]									
Other										_
	<b>C</b> ∩1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Contract Provider Total O&E	\$0 \$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: BUTTE	Date:	02/22/08
---------------	-------	----------

Program 7:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					1	Funding Sourc	e	T	ı	
	Total Mental		0	045			Oth F- d			
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7	Experiultures	WITOA	i unu	i unus	Wedi-Cai i i i	Wedicare	i ulius	Realignment	County I unus	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	* -	**	**			, ,				
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0			\$0	\$0		
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports						]				
Personnel						]				
Other						]				
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Total Program 7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

Program 8:

								1	r	ı
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	Total Mental					Funding Sourc	e	1		1
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 8										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0			\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)  New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	φυ	\$0	φυ	φ0	φ0	Φ0	φυ	φ0	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Existing Programs	Ψ0	Ψ	<b>\$</b> 0	40	•	Ψ0	•	Ψ0	ψ0	Ψ.
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other									1	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider									1	
Client Housing									1	
Other Client Supports									I	
Personnel									1	
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Program 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Program 9

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County: BUTTE Date: 03	02/22/
------------------------	--------

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	1		1			Funding Source	e T	1	1	1
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	<b>County Funds</b>	Other Funds
Program 9										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	ΦΟ	Φ0	Φ0	φυ	φ0	φ0	φυ	φυ	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0		\$0				
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0		\$0		\$0			\$0	\$0 \$0
Existing Programs	\$0	ΦΟ	<b>\$</b> 0	φυ	φυ	φ0	Φ0	φυ	φ0	\$0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0		\$0				
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		**		**		,		**	,	
Client Housing										
Other Client Supports										
Personnel										
Other			[							
Total Contract Provider	\$0	\$0		\$0		\$0			\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Program 10

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County:	BUTTE	Dat	te: 02/	/22/08
		<del>-</del>		

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	1				· ·	Funding Sourc	e I		1	1
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 10	Expenditures	WIIOA	Tunu	i unus	Micai Gai i i i	Medicare	runus	reangiment	County 1 unus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	
General System Development (GSD)	1	ΨΟ	φο	ψυ	Ψΰ	Ψ	\$0	ψυ	ψ0	\$0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	20									
Total Contract Provider	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0	
Total New Programs Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0		\$0	\$0	
Total Existing Programs	\$0	\$0		\$0		\$0	\$0		\$0	\$0
Total GSD  Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0		\$0				
	7.			**	**			7.	7.	

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

Program 11:

	- -		1		1	T	T		1	1
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental		1		l l	Funding Sourc	e 		l	l
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)				-					1	
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total O&E	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total Program 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

Program 12:

			1					1		1
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	1				1	Funding Sourc	e		ı	
	Total Mental		01-1- 0	041			Oth F- d			
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 12	Experiultures	MIIOA	runu	i unus	Wedi-Cai i i i	Wedicare	i ulius	Reangiment	County I unus	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider			**			, ,			, ,	**
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0			\$0	\$0		\$0
General System Development (GSD)										Ì
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports						]				
Personnel										
Other						]				
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
Total Program 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

Program 13:

	- -				1					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental		ı			Funding Sourc	e	1	l	l
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 13										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other Total County	<b>*</b> 0	¢o.	\$0	\$0	¢o.	\$0	60	***	\$0	¢0
Total County Contract Provider	\$0	\$0	\$0	Φ0	\$0	Φ0	\$0	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs	Φυ	φυ	\$0	φυ	φυ	φ0	Φ0	Φ0	φυ	φυ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ0	<b>Q</b> 0	<b>Q</b> O	Ψ	Ψ0	•	•	Ψ0	Ψ.	•
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	1									1
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Program 13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

County:	BUTTE	Date:	02/22/08

Program 14:

Contract Provider   Client Housing   Other Client Supports   Personnel   Other Client Supports   Personnel   Other   Total Contract Provider   \$0		- -							1		1
Total Mental Health		(A)	(B)	(C)	(D)				(H)	(I)	(J)
Health		1				1	Funding Sourc	e		ı	1
Activity				04-4- 0	045			Oth F- d			
Program 14   Full Survice Patriorship (FSP)   County   Client Housing   Other Client Supports   Personnel   Cuther Client Supports   Personnel   County   Contract Provider   So	Activity		MHSA			Medi-Cal FFP	Medicare		Realignment	County Funds	Other Funds
Full Service Partnership (FSP)   County   Client Housing   Other Client Supports   Personnel   Other   Total County   So   So   So   So   So   So   So   S		Experiultures	WITOA	runu	i unus	Wedi-Cai i i i	Wedicare	i ulius	Reangiment	County I unus	Other Fullus
County											
Client Housing											
Other Client Supports											
Personnel	<u> </u>										
Total County											
Contract Provider   Client Housing   Other Client Supports   Personnel   Other	Other										
Contract Provider   Client Housing   Other Client Supports   Personnel   Other	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing				**						, ,	**
Personnel	Client Housing										
Other	Other Client Supports										
Total Contract Provider	Personnel										
Total FSP	Other										
General System Development (GSD)   New Programs   County   Personnel   Other   Total County   \$0	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
New Programs	Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County	General System Development (GSD)										
Personnel Other	New Programs										
Other Total County Contract Provider Personnel Other Total Contract Provider Personnel Other Total New Programs County Personnel Other  Total County So	County										
Total County	Personnel										
Contract Provider	Other										
Personnel Other	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Total Contract Provider So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contract Provider										
Total Contract Provider											
Total New Programs											
Existing Programs County Personnel Other Total County So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$0
County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel											
Other         Total County         \$0											
Total County											
Contract Provider											
Personnel Other	•	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other											
Total Contract Provider											
Total Existing Programs											
Total GSD											\$0
Outreach and Engagement (O&E) County Client Housing Other Client Supports											\$0 \$0
County Client Housing Other Client Supports		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing Other Client Supports											
Other Client Supports											
Other											
		.02	\$0	\$0.	90	0.2	0.2	0.2	\$0	n#	\$0
Contract Provider		ΨΟ	ΨΟ	Ψ0	ΨΟ	ψ0	J	J	\$0	Ψ0	ΨΟ
Client Housing											
Other Client Supports	-										
Personnel											
Other											
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											\$0
											\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

Program 15:

			1							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	Total Mani					Funding Sourc	e T	1		1
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0			\$0			\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φ0	φυ	\$0	φυ	φ0	φ0	Φ0	φυ	φ0	φυ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Existing Programs	Ψ	Ψ0	<b>\$</b> 0	Ψ	•	ψ0	•	Ψ0	<b>\$</b>	
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0			\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider						1			I	
Client Housing						1			I	
Other Client Supports									1	
Personnel									1	
Other	20	•			**			•		
Total Contract Provider	\$0	\$0	\$0	\$0			\$0	\$0		\$0
Total Program 15	\$0	\$0	\$0	\$0	\$0 \$0		\$0 \$0	\$0		\$0
Total Program 15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Summary

 County:
 BUTTE
 Date:
 02/22/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(A)	(B)	(C)	(D)		(F) unding Sourc		(n)	(1)	(3)
	Total Mental					unding sourc				
	Health		State General	Other State			Other Federal		County	
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
CSS Programs:										
1 23-Hour Crisis Stabilization	\$173,790	\$131,536	\$0	\$0	\$42,139	\$0	\$0	\$0	\$0	\$115
2 SEARCH South	\$209,516	\$209,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Youth LINK	\$268,375	\$257,862	\$0	\$0	\$10,513	\$0	\$0	\$0	\$0	\$0
4 Consumer Ed. & Training	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
5 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
6 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
7 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
8 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
9 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
11 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
12 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
13.0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
14 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19 20										
20 21										
21 22										
22 23										
23 24										
25										
Total CSS Programs	\$651,681	\$598,914	\$0	\$0	\$52,652	\$0	\$0	\$0	\$0	\$115
CSS Planning, Evaluation and Administration	ψ001,001	ψ030,514	ΨΟ	40	ψ02,002	ΨΟ	ΨΟ	ΨΟ	40	ψΠο
Planning										
Personnel	\$0	\$0			\$0			\$0		
Professional Services	\$0	\$0			\$0			\$0		
Operating Costs	\$0	\$0			\$0			\$0		
Total CSS Planning	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Evaluation		**		**		**		1	•	
Personnel	\$0	\$0			\$0			\$0		
Professional Services	\$0	\$0			\$0			\$0		
Operating Costs	\$0	\$0			\$0			\$0		
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel	\$37,520	\$37,520			\$0			\$0		
Operating Costs	\$46,111	\$46,111			\$0			\$0		
City/County Allocated Administration	\$0	\$0			\$0			\$0		
Start-up and One-Time Implementation a/	\$71,220	\$71,220			\$0			\$0		
Enhancement of Local Infrastructure <sup>b/</sup>	\$0	\$0			\$0			\$0		
Total CSS Administration	\$154,851	\$154,851	\$0	\$0		\$0	\$0	\$0	\$0	
Total CSS Planning, Evaluation and Admin.	\$154,851	\$154,851	\$0	\$0		\$0	\$0	\$0	\$0	
Total CSS	\$806,532	\$753,765	\$0	\$0	\$52,652	\$0	\$0	\$0	\$0	\$115

a/ Start-up and One-Time Implementation activities not identified with specific programs.

Notes

CSS Planning, Evaluation and Administration costs were not tracked separately during the year. They are allocated here based on an evaluation of cost categories.

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b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County:	BUTTE	Date:	02/22/08
	<u> </u>		

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	е		_	
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
Workforce Staffing Support	\$0									
Training and Technical Assistance	\$0									
Mental Health Career Pathways Programs	\$0									
Residency and Internship Programs	\$0									
Financial Incentive Programs	\$0									
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

Community Program Planning (CPP) Summary

County: BUTTE Date: 02/22/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
					I	Funding Source	9			
	Total Mental Health		State General	Other State			Other Federal			
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Personnel	\$0									
Operating Costs	\$0									
Other Costs	\$0									
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Note:

Balance of FY04/05 Planning dollars --- \$41,680 --- was spent on CSS Services in FY06/07, and reported on SEARCH South program report.

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: BUTTE Date: 02/22/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		` '	` ,	` '		unding Source				
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$806,532	\$753,765	\$0	\$0	\$52,652	\$0	\$0	\$0	\$0	\$115
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$806,532	\$753,765	\$0	\$0	\$52,652	\$0	\$0	\$0	\$0	\$115
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary	\$34,909,559		\$2,968,764	\$4,654,853	\$12,702,361	\$43,861	\$1,736,796	\$9,660,368	\$410,883	\$2,722,005
Total County Mental Health Services	\$35,716,091	\$753,765	\$2,968,764	\$4,654,853	\$12,755,013	\$43,861	\$1,736,796	\$9,660,368	\$410,883	\$2,722,120

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

 County:
 BUTTE
 Date:
 02/22/08

	(A)	(B)	(C)	(D)	(E)	(F)			
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components	Sum of Sources	check	Total
MHSA Unspent Funds Available from Prior Fiscal Years									
Total MHSA Unspent Funds Available from Prior Fiscal Years	\$0	\$41,680				\$41,680	\$41,680	TRUE	\$41,680
Deposits to Local MHS Fund during FY 2006-07							\$0	TRUE	\$0
Distributions from Department of Mental Health	\$0	\$3,113,366				\$3,113,366	\$3,113,366	TRUE	\$3,113,366
Interest Income Posted to MHS Fund	\$0	\$70,805				\$70,805	\$70,805	TRUE	\$70,805
Total Deposits	\$0	\$3,184,171	\$0	\$0	\$0	\$3,184,171	\$3,184,171	TRUE	\$3,184,171
MHSA FY 2006-07 Expenditures	\$0	\$753,765	\$0			\$753,765	\$753,765	TRUE	\$753,765
Contributions to Local Prudent Reserve in FY 06-07						\$0	\$0	TRUE	\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year	\$0					\$0	\$0	TRUE	\$0
Total MHSA Unspent Funds	\$0	\$2,472,086	\$0	\$0	\$0	\$2,472,086	\$2,472,086	TRUE	\$2,472,086

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) One-Time Expenditures

 County:
 BUTTE
 Date:
 02/22/08

	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning	\$0	\$0	\$0
System Improvement	\$0	\$0	\$0
Information Technology One-Time	\$473,984	\$0	\$473,984
Other Approved One-Time (please list)			
1 Desk Packages for Staff	\$136,500	\$0	\$136,500
2 Computers for Consumers	\$11,000	\$0	\$11,000
3 Furniture	\$25,000	\$0	\$25,000
4 Educational Stipends	\$41,900	\$0	\$41,900
5 6 Vehicles	\$210,000	\$0	\$210,000
6 Temporary Consumer Placement	\$120,000	\$0	\$120,000
7 Outreach and Engagement	\$25,000	\$0	\$25,000
8 Housing Project	\$200,000	\$0	\$200,000
9 Program Evaluation	\$160,977	\$0	\$160,977
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$1,404,361	\$0	\$1,404,361
One-Time Expenditures Redirected to CSS Services		\$0	\$0
Total Use of Approved One-Time Expenditure Funding	\$1,404,361	\$0	\$1,404,361

Note:

Actual Expenditures thru 6/30/07.

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: BUTTE	Date:	02/22/08
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	(A)	(B)	(C)	(D)	(E)	(F)	(G)		
	Client and Service Information (CSI) System Provider Number(s) Associated with each CSS Program								
CSS Programs:									
1 23-Hour Crisis Stabilization	0401								
2 SEARCH South	04CC	04AV							
3 Youth LINK	0494								
4 Consumer Ed. & Training	N/A								
5 0									
6 0									
7 0									
8 0									
9 0									
10 0									
11 0									
12 0									
13 0									
14 0									
15 0									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									

#### Note:

Provider numbers are used for mulitiple programs (MHSA and Non MHSA) located at the same address. In our opinion, these provider numbers cannot be used to accurately capture MHSA data.

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