County: City of Berkeley Date:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	` '	` '		` '		Funding Sourc	e		,	
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Daalianmant	County Funds	Other Funda
All Programs	Expenditures	MINSA	runa	runus	Wedi-Cai FFF	wedicare	runus	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Personnel	\$42,232	\$42,232	\$0	\$0	\$0		\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total County	\$42,232	\$42,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total FSP	\$42,232	\$42,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0 \$0	\$0	\$0		\$0	\$0		
Total County	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Contract Provider	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total GSD	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Personnel	\$63,584	\$63,584	\$0	\$0	\$0		\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Total County	\$63,584	\$63,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Personnel	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Other	\$29,750	\$29,750	\$0	\$0	\$0		\$0	\$0		
Total Contract Provider	\$29,750	\$29,750	\$0	\$0	\$0		\$0	\$0		
Total O&E	\$93,334	\$93,334	\$0	\$0	\$0		\$0	\$0		\$0
Total CSS Programs	\$135,566	\$135,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	City of Berkeley	Date:
Program 1: rap-Ai	round Services for Childr	

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			,			Funding Source	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
	¢ 0	¢o.	\$0	en.	* 0	60	60	60	\$0	\$0
Total County Contract Provider	\$0	\$0	Φ0	\$0	\$0	\$0	\$0	\$0	Φ0	Φ0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)	***	ΨΟ	\$0	ΨΟ	Ψ0	ΨΟ	Ψ0	ΨΟ	ψυ	40
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		*-		**					, ,	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	City of Berkeley	Date:	0
Program 2:	AB2034 Expansion		

Total Mental Health Health Funds State General Pund Punds		1 (2) 1	(5)	(0)	(5)	(E)	(m)	(0)	an an		4.0
Nativity		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
Mealth		Total Mental		1			runding Sourc	e 	l		l
Program 2				State General	Other State			Other Federal			
Full Service Partmenthy (PSP) Country Client Housing Other Client Supports Personnel S42_232 S42_232 S50		Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
County											
Client Housing Other Client Supports Personnel S42,232 S	Full Service Partnership (FSP)										
Other Client Supports \$42,232 \$42,232 \$42,232 \$50											
Personnel	Client Housing										
Other S42_232 S42_232 S0 S0 S0 S0 S0 S0 S0 S	Other Client Supports										
Total County	Personnel	\$42,232	\$42,232								
Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider Total Contract Provider Total System Development (GSD) New Programs County Personnel Other Total County Contract Provider Total County Personnel Other Total County Total County Total County So	Other										
Client Housing	Total County	\$42,232	\$42,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports Personnel Other Total Contract Provider Personnel Other Total County So	Contract Provider										
Personnel Other	Client Housing										
Other	Other Client Supports										
Total Contract Provider	Personnel										
Total FSP											
Total FSP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs County Personnel Other Total County So So So So So So So S											\$0
New Programs County		ψ .L,20L	Ų . L, L O L	\$ 0	•	•	Ψ0	\$ 0	Ų.	Ψ0	Ψ.
County											
Personnel Other	=										
Other											
Total County											
Contract Provider											
Personnel Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other											
Total Contract Provider											
Total New Programs											
Existing Programs County Personnel Other Total County So S	Total Contract Provider	\$0		\$0							\$0
County	Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Other	Existing Programs										
Other Total County Personnel Other Total Contract Provider Personnel Other Total Contract Provider So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	County										
Other Total County Personnel Other Total Contract Provider Personnel Other Total Contract Provider So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Personnel										
Total County											
Contract Provider	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Other		4.	**	**	**	**	1	1		**	1
Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											
Total Contract Provider											
Total Existing Programs		0.2	\$0	90	0.2	0.2	\$0	\$0	90	90	\$0
Total GSD											\$0
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing											\$0
County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing		φυ	Φ0	φυ	40	φυ	φυ	φυ	φ0	φυ	φι
Client Housing Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Other Client Supports Personnel Other Total Country \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	,										
Personnel Other \$0											
Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Client Housing											
Total County \$0											
Contract Provider Client Housing											
Client Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	Client Housing										
Ottroi Origini Gupporto	Other Client Supports										
Personnel											
Other											
Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		.20	\$0	\$0	.\$0	.\$0	.\$0	\$ 0	\$0	.\$n	\$0
Total O&E											\$0
Total Program 2 \$42,232 \$42,232 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$0

County:	City of Berkeley	<u>Date</u>	te: 0
Program 3:	Multi-Cultural Outreach		

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
		\=/	\-/	\-/		Funding Sourc		1		
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Paslianment	County Funds	Other Funds
Program 3	Experiultures	WIIIOA	i dila	i unus	Wedi-Carri	Wedicare	i ulius	Realignment	County I unus	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
General System Development (GSD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		**			**	, ,		,	, ,	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Outreach and Engagement (O&E)	1	**	**		7-	**	**	**	**	**
County										
Client Housing										
Other Client Supports										
Personnel	\$63,584	\$63,584								
Other										
Total County	\$63,584	\$63,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider									1	
Client Housing									1	
Other Client Supports						1			I	
Personnel	0.05	** ** ** **							1	
Other	\$4,021	\$4,021	60	**	**		••	•		••
Total Contract Provider	\$4,021	\$4,021	\$0 \$0	\$0	\$0		\$0 \$0	\$0		\$0
Total Program 3	\$67,605 \$67,605	\$67,605 \$67,605		\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
Total Program 3	\$67,005	\$67,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Date:

			, <u>,,</u> ,				,	4.0		
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
	Total Mental		ı			runaing Sourc				
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other	C O	# 0	e.o	r.o.				C O	f 0	0.0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	œo.	# 0	e.o	r.o.				C O	ro.	0.0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φ0	\$ 0	\$0	φυ	φυ	Φ0	Φ0	Φ0	Φ0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Outreach and Engagement (O&E)	ţ.	\$ 0	Ψ0	Ψ0	Ψ.	Ψ0	Ψ0	\$ 0	40	ψ.
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		**		**						1
Client Housing]]
Other Client Supports										
Personnel]									1
Other	\$25,729	\$25,729								
Total Contract Provider	\$25,729	\$25,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$25,729	\$25,729	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Program 4	\$25,729	\$25,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

County:	City of Berkeley	Date:	0
Program 5:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '	` '	` '	` '		Funding Sourc	e	1 /		
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5	Experiantares	miloa	1 unu	runus	wicar our i i i	medicare	runus	reangiment	County 1 unus	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60	\$0	\$0
Total County Contract Provider	\$0	20	\$0	20	20	\$0	\$0	\$0	20	20
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	4-	4-	**	4-	4.5			**		**
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ	Q 0	Q 0	4 0	Ψ0	•	•	Ψ	ψ0	•
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
Total Program 5	\$0	\$0		\$0	\$0		\$0	\$0		

County:	City of Berkeley	Date:	0
Program 6:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		. ,	. , ,	, ,		Funding Source		. , ,	,	
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Paalianmant	County Funds	Other Funds
Program 6	Expenditures	WINSA	Fullu	Fullus	Wedi-Cai FFF	Wedicare	Fullus	Realigillient	County Funds	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	ro.	¢o.	¢o.	¢o.	60	60	en.	¢0	60	
Total Contract Provider	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Total New Programs Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ	Q 0	Q O	Ψ	•	•	Ų.	ψ0	ψ0	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other							_	_		
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports]								1	1
Personnel]								1	1
Other		**	•	**	**	**	••			
Total Contract Provider	\$0 \$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E Total Program 6	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

County:	City of Berkeley	Date:	0
Program 7:			

	(4)	(B)	(C)	(D)	(E)	(F)	(C)	/LI\	<i>(</i> 1)	/ IN
	(A)	(B)	(C)	(D)	(E)	(F) Funding Source	(G)	(H)	(I)	(J)
	Total Mental					unung source	-			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 7										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contract Provider	\$0	\$0	Φ0	\$0	Φ0	Φ0	Φ0	\$0	Φ0	Ф
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)	7.0		**	**	***	**	**	**	**	*
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Existing Programs										
County										
Personnel										
Other										
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total Existing Programs	\$0 \$0	\$0		\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$1
Total GSD	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
Outreach and Engagement (O&E)	Ų.	4 0	\$	Ψ	Ψ	Ψ	Ψ	\$ 5	Ψΰ	•
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other				-				-		
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

County:	City of Berkeley	Date:	0
Program 8:			

					1			•		ı
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental					Funding Sourc	e		l	1
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 8								_		
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)	Ψ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Outreach and Engagement (O&E)	**	**	**		7-	**	**	**	+-	**
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other								_		
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Program 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	City of Berkeley	Date:	0
Program 9:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
			` '	` '		Funding Sourc	e	1 1		
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 9	Experientares	MITIOA	1 unu	i unus	wicar our i i i	medicare	runus	reangiment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60	\$0	\$0
Total County Contract Provider	\$0	\$0	\$0	20	20	\$0	\$0	\$0	Φ0	20
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		4-	**	4-	4.5			**	**	**
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ.	Q 0	Q 0	4 0	Ψ0	•	•	Ψ	Ψ	•
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E) County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	1									
Other Client Supports										
Personnel										
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
Total Program 9	\$0	\$0		\$0	\$0		\$0	\$0		

County:	City of Berkeley	Date:	0
Program 10:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '	· · · · · · · · · · · · · · · · · · ·	\-\ \-\ \-\ \-\ \-\ \-\ \-\ \-\ \-\ \-\	\ /		Funding Sourc				V-7
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Paalianmant	County Funds	Other Funds
Program 10	Experionares	WINSA	Fullu	Fullus	Wedi-Cai FFF	Wedicare	Fullus	Realigillient	County Funds	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)						1			1	
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	φυ	Φ0	\$0	φυ	φ0	φυ	φυ	φυ	φυ	Φ0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0
Outreach and Engagement (O&E)	, ,		* -				, .	• • •		, -
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider						1			1	
Client Housing						1			1	
Other Client Supports										
Personnel										
Other						1			1	
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	City of Berkeley	Date:	0
Program 11:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
İ	` '		\-' <i>i</i>	· · · · · · · · · · · · · · · · · · ·		Funding Source				\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County Client Housing										
Client Housing										
Other Client Supports										
Personnel										
Other	¢o.	C O	r.o	60	¢o.	# 0		60	¢o.	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Client Housing										
Other Client Supports										
Personnel										
Other										_
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	·	-		•	·	•			·	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	30		\$0	40	40	,	***	\$ 0	40	,
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ0	ΨΟ	ΨΟ	Ψ(
Client Housing										
-										
Other Client Supports										
Personnel										
Other										_
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Total Contract Provider Total O&E	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0

County:	City of Berkeley	Date:	0
Program 12:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	ì	. , ,				Funding Source			,	<u>\-</u>
	Total Mental									
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 12										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										_
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	**	**	4.5	**	**	**	**	**	4-	•
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$(
Total GSD	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1
Outreach and Engagement (O&E)	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ	ΨΟ	Ψ,
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ
Client Housing										
Other Client Supports										
Personnel										
						I				
Other	r.o.	* 0	60	60	* 0	* **	60	* 0	60	•
Other Total Contract Provider Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

County:	City of Berkeley	Date:	0
Program 13:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			\-\ \-\ \-\ \-\ \-\ \-\ \-\ \-\ \-\ \-\	\ /		Funding Sourc				
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Paalianmant	County Funds	Other Funds
Program 13	Expenditures	WINSA	Fullu	Fullus	Wedi-Cai FFF	Wedicare	Fullus	Realigillient	County Funds	Other Fullus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	ro.	¢o.	¢o.	¢o.	¢o.	60	60	¢0	60	
Total Contract Provider	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total New Programs Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Ψ	Q 0	Q O	Ψ	ψ0	•	•	ψ0	ψ0	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other								_		
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel						1			1	1
Other		**	•	**	*~					
Total Contract Provider	\$0 \$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E Total Program 13	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

County:	City of Berkeley	Date:	0
Program 14:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '		. 3-7			Funding Sourc				· · · · · ·
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Baslianmant	County Funda	Other Funds
Program 14	Expenditures	WHSA	Funa	Funas	Medi-Cai FFP	Wedicare	Funas	Realignment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)						1			1	1
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
Total New Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Existing Programs	\$0	φυ	\$0	φυ	φυ	φ0	Φ0	φ0	φ0	φυ
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	4-	**	**	4-	1	4.5	1		4.5	, ,
Personnel										
Other						1			1	1
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)		·								
County						1			1	1
Client Housing										
Other Client Supports						1			1	1
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider						1			1	1
Client Housing						1			1	1
Other Client Supports										
Personnel Other						1			1	1
Otner Total Contract Provider	\$0	₽ ∩	60	e o	60	\$0	60	***	\$0	# 0
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Program 14	\$0 \$0	\$0		\$0	\$0		\$0		\$0	

County:	City of Berkeley	Date:	0
Program 15:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	, ,		` '	` '		Funding Sourc	e	1 1		
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 15	Experiences	MITOA	1 unu	runus	wicar our i i i	Medicare	runus	reangiment	County Funds	Other Funds
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60	\$0	\$0
Total County Contract Provider	\$0	\$0	Φ0	20	20	\$0	\$0	\$0	20	20
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		•	•							
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	20	\$0	\$0	\$0	\$0	20
County County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Total Program 15	\$0	\$0	\$0	\$0	\$0		\$0	\$0		

County: City of Berkeley Date: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	` '	. ,	\-7	. ,		Funding Source		. ,		χ-,
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:										
1 Wrap-Around Services for Children	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 AB2034 Expansion	\$42,232	\$42,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Multi-Cultural Outreach	\$67,605	\$67,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Transition Aged Youth	\$25,729	\$25,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$135,566	\$135,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel	\$53,711	\$53,711								
Professional Services										
Operating Costs	\$7,790	\$7,790								
Total CSS Planning	\$61,501	\$61,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel	\$115,944	\$115,944								
Operating Costs	\$4,196	\$4,196								
City/County Allocated Administration										
Start-up and One-Time Implementation ^{a/}	\$13,163	\$13,163								
Enhancement of Local Infrastructure ^{b/}										
Total CSS Administration	\$133,303	\$133,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$194,804	\$194,804	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Total CSS	\$330,370	\$330,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs.

b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07
Workforce Education and Training (WET) Planning Summary

County:	City of Berkeley	Date:	0
		-	

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)			
			Funding Source										
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds			
Workforce Staffing Support													
Training and Technical Assistance													
Mental Health Career Pathways Programs													
Residency and Internship Programs													
Financial Incentive Programs													
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

Community Program Planning (CPP) Summary

County: City of Berkeley Date: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		
			Funding Source									
	Total Mental Health		State General	Other State			Other Federal					
	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds		
Personnel												
Operating Costs												
Other Costs												
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 County Summary

County: City of Berkeley Date: 0

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		` '		` '		unding Source			,,	` , ,
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$330,370	\$330,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$330,370	\$330,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary										
Total County Mental Health Services	\$330,370	\$330,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Identification of Unspent Funds

Date:

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years		\$435,652				\$435,652
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$1,304,092				\$1,304,092
Interest Income Posted to MHS Fund						\$0
Total Deposits	\$0	\$1,304,092	\$0	\$0	\$0	\$1,304,092
MHSA FY 2006-07 Expenditures	\$0	\$330,370	\$0			\$330,370
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$1,409,374	\$0	\$0	\$0	\$1,409,374

County:	City of Berkeley	Date:	0
County:	City of Berkeley	Date:	(

	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning			\$0
System Improvement			\$0
Information Technology One-Time			\$0
Other Approved One-Time (please list)			
1			\$0
2			\$0
3			\$0
4			\$0
5			\$0
6			\$0
7			\$0
8			\$0
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$0	\$0	\$0
One-Time Expenditures Redirected to CSS Services			\$0
Total Use of Approved One-Time Expenditure Funding	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County:	City of Berkeley	Date:	C
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	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	Client and Service Information (CSI) System Provider Number(s) Associated with each CSS Program						
CSS Programs:							
1 Wrap-Around Services for Children							
2 AB2034 Expansion							
3 Multi-Cultural Outreach							
4 Transition Aged Youth							
5 0							
6 0							
7 0							
8 0							
9 0							
10 0							
11 0							
12 0							
13 0							
14 0							
15 0							
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