Program 1: (A) Total Mental Health Expenditures Program 1 Full Service Partnership (FSP) Expenditures County Client Housing Other Client Supports Personnel Other S0 Other Client Supports Personnel S0 Total Contract Provider \$0 S0 Total Contract Provider \$0 S0 General System Development (GSD) New Programs S0 County Personnel Other S0 Other Total County \$0 S0 County Personnel Other S0 Other Total County \$0 S0 County Personnel Other S0 Total County S0 Contract Provider \$0 Total County S0 Contract Provider S0 County Personnel Other S0 Total								Date: February	/ 25, 2008
Activity Total Mental Health Expenditures Full Service Partnership (FSP) County Expenditures Client Housing Other Client Supports Personnel Other Other Client Supports S0 Personnel Other Other Client Supports S0 Other Client Supports Personnel Other Client Supports Personnel Other Client Supports Personnel Other Client Supports Personnel Other Client Supports S0 Total Contract Provider S0 Total Contract Provider S0 Total County \$0 New Programs County Personnel Other Other Total County \$0 County Personnel Other Total County S0 S0 County Personnel Other Other Total County \$0 Contract Provider Personnel Other Other Total Countact Provider \$0 <t< th=""><th>(B)</th><th>(C)</th><th>(D)</th><th>(E)</th><th>(F)</th><th>(G)</th><th>(H)</th><th>(I)</th><th>(J)</th></t<>	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Activity Health rogram 1 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other Client Supports S0 Personnel Other Other Client Supports S0 Contract Provider S0 Contract Provider S0 Other Client Supports Personnel Other S0 Total Contract Provider \$0 Total Contract Provider \$0 Total Contract Provider \$0 Total System Development (GSD) New Programs County Personnel Other Total County Personnel Other Other \$0 Total County \$0 County \$0 Contract Provider \$0 Total Contract Provider \$0 Total Contract Provider \$0 County \$0 County \$0 Contract Provider \$0 Other	(8)	(0)	(2)		Funding Sourc		(1)		(0)
rogram 1 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other Total County Client Housing Other Client Supports Personnel Other Total Contract Provider Total Contract Provider County Personnel Other Total County Personnel Other Total Contract Provider Personnel Other County Personnel Other Total Contract Provider County Personnel Other Total Contract Provider So County Personnel Other Total Contract Provider Personnel Other County Client Housing Other Client Supports Personnel Other Total Contract Provider Personnel Other Total Contract Provider Personnel Other Total Contract Provider Personnel Other County Client Ausing Other Client Supports Personnel Other Total County Contract Provider Personnel Other Total County Contract Provider Personnel Other County Client Housing Other Client Supports Personnel Other Total County Client Ausing Other Client Supports Personnel Other Total County Contract Provider Personnel Other Total County Contract Provider Personnel Other Total County Contract Provider Personnel Other Total County Client Housing Other Client Supports Personnel Other Total County Cother Personnel Cother County Cother Cother Cother Cother Cot		State General				Other Federal			
Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other Total County Client Housing Other Client Supports Personnel Other Client Supports Personnel Other Client Supports Personnel Other Total Contract Provider S0 General System Development (GSD) New Programs County Personnel Other Total County Personnel Other Total County S0 County Personnel Other Total Contract Provider Personnel Other Total County S0 County Personnel Other Total County S0 County Personnel Other Total Contract Provider	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fun
Total County \$0 Contract Provider 0 Client Housing 0 Other Client Supports 9 Personnel 0 Other \$0 Total Contract Provider \$0 General System Development (GSD) New Programs County \$0 Personnel 0 Other 1 Total County \$0 County \$0 Contract Provider \$0 Total Contract Provider \$0 Total Contract Provider \$0 County \$0 Contract Provider \$0 Total Contract Provider \$0 County \$0 Contract Provider \$0 Total County \$0 Contract Provider \$0 Total County \$0 Contract Provider \$0 Total Contract Provider \$0 Total GSD \$0 Outreach and Engagement (O&E) \$0 County \$0 Client Housing \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Total Contract Provider \$0 Total FSP \$0 General System Development (GSD) New Programs County Personnel Other 0 Total County \$0 Contract Provider \$0 Personnel 0 Other \$0 Total County \$0 Total Contract Provider \$0 Total Contract Provider \$0 Total Contract Provider \$0 Total Contract Provider \$0 County \$0 Contract Provider \$0 Other \$0 Total Contract Provider \$0 Contract Provider \$0 Other \$0 Total Contract Provider \$0 Total Contract Provider \$0 Other \$0 Total GSD \$0 Outreach and Engagement (O&E) \$0 County \$0 Other Client Supports \$0 Personnel \$0 <td></td> <td>\$0 \$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td>		\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
General System Development (GSD) New Programs County Personnel Other Total County Personnel Other Total Countact Provider Personnel Other Total Contract Provider S0 Existing Programs County Personnel Other Total County Personnel Other Total County Personnel Other Total County S0 Contract Provider Personnel Other Total Contract Provider S0 Total GSD Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County S0 Contract Provider		\$0 \$0 \$0 \$0			\$0 \$0		\$0 \$0	\$0 \$0	
Other \$0 Total Contract Provider \$0 Total New Programs \$0 Existing Programs \$0 County Personnel Other \$0 Total County \$0 Contract Provider \$0 Other \$0 Total County \$0 Contract Provider \$0 Total Contract Provider \$0 Total GSD \$0 Outreach and Engagement (O&E) \$0 Client Housing \$1 Other \$0 Other \$0 Client Supports \$0 Other \$0 Total County \$0 Contract Provider \$0		\$0 \$0			\$0		\$0	\$0	
Other \$0 Total County \$0 Contract Provider \$0 Other \$0 Total Contract Provider \$0 Total GSD \$0 Outreach and Engagement (O&E) \$0 County Client Housing Other Client Supports Personnel Other Other Total County \$0		\$0 \$0 \$0 \$0			\$0 \$0		\$0 \$0	\$0 \$0	
Total Contract Provider \$0 Total Existing Programs \$0 Total GSD \$0 Outreach and Engagement (0&E) \$0 County Client Housing Other Client Supports Personnel Other \$0 Total County \$0 Contract Provider \$0		\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
County Client Housing Other Client Supports Personnel Other Total County \$0 Contract Provider		\$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	
Other Client Supports Personnel Other		\$0 \$C	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider \$0 Total O&E \$0		\$0 \$0 \$0 \$0			\$0 \$0		\$0 \$0	\$0 \$0	

Program 2:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health		State General	Other State		Funding Sourc	e Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fund
rogram 2 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel										
Other Total County Contract Provider Client Housing Other Client Supports Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Total FSP General System Development (GSD) New Programs County Personnel	\$0	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider	\$0	\$0 \$0		\$0		\$0	\$0	\$0	\$0 \$0	
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel	\$0	\$0	\$0	<u>\$0</u> \$0		\$0	\$0	<u>\$0</u>	\$0	
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Fotal Program 2	\$0	\$0		\$0		\$0		\$0	\$0	

rogram 3:	_								Date: February	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental					Funding Source	e			
A = 45 - 36 - 2	Health		State General Fund	Other State Funds		Madiana	Other Federal Funds	Deellement	O	Other Fund
Activity rogram 3	Expenditures	MHSA	Funa	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fund
Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel										
Other Total County Contract Provider Client Housing Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Personnel Other										
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
General System Development (GSD) New Programs County Personnel Other		ţ,		ψu		¥		¥0	¥	
Total County Contract Provider Personnel Other	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total GSD	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Client Housing Other Client Supports Personnel Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

County: Amador Program 4:	_								Date: February	25, 2008
uyranı 4.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(~)	(0)	(0)	(8)		Funding Sourc		(1)	()	(3)
	Total Mental Health		State General				Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fun
Program 4 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other										
Total County Contract Provider Client Housing Other Client Supports Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	
General System Development (GSD) New Programs County Personnel Other Total County	\$0	\$0		\$0		\$0		\$0	\$0	
Contract Provider Personnel Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total New Programs Existing Programs County Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total County Contract Provider Personnel Other	\$0	\$0		\$0		\$0		\$0	\$0	
Total Contract Provider Total Existing Programs Total GSD	\$0 \$0 \$0	\$0 \$0 \$0	\$0		\$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider	\$0	\$0		\$0		\$0		\$0	\$0	
Client Housing Other Client Supports Personnel Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	
Total Program 4	\$0	\$0				\$0		\$0	\$0	

County: Amador	_		,		UIIS (033) FI	- 3			Date: February	25, 2008
Program 5:	_				-					
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(I)	(J)
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fund
rogram 5 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other										
Total County Contract Provider Client Housing Other Client Supports Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Total FSP General System Development (GSD) New Programs County Personnel Other	\$0	\$0	\$0	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0	
Total County Contract Provider Personnel Other	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total GSD	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E otal Program 5	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

Program 6:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental					Funding Sourc	9			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fund
rogram 6 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other										
Total County Contract Provider Client Housing Other Client Supports Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Total FSP General System Development (GSD) New Programs County Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total GSD	\$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Personnel Other Total Contract Provider Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
otal Program 6	\$0	\$0 \$0		\$0			\$0 \$0	\$0 \$0		

Activity Total Mental MissA State General Other State Other State Medical FPP Medicar Total Mental MissA Realignment County Fund Other Federal Program 7 Full Smite Parimenhy (757) Smite General Funds Fund Funds Fun	County: Amador	—								Date: February	/ 25, 2008
Total Methic Total Methic State General Other State Medical Problem	Program 7:										
Activity Team Mathe and set of the state of the stat		(A)	(B)	(C)	(D)				(H)	(I)	(J)
Activity Beath MH3A Fund Fund Fund Medical FFP Fund Burner Fund		Total Mental					Funding Sourc	e			
Program 7 Prol Service Partnership (FSP) Service Partn											
Full Service Partmenhip (FSP) Cauny So		Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fund
Total County S0	Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel										
Total Contract Provider S0	Total County Contract Provider Client Housing Other Client Supports Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
General System Development (GSD) New Programs County Personnel S0 S0<	Total Contract Provider										
Other Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0Total New Programs\$0\$0\$0\$0\$0\$0\$0\$0\$0Existing Programs\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0CountyPersonnelImage: County\$0 <td>New Programs County Personnel Other Total County Contract Provider</br></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td>	New Programs County Personnel 	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Total County\$0<	Other Total Contract Provider Total New Programs Existing Programs										
Total Contract Provider\$0\$0\$0\$0\$0\$0\$0\$0Total Existing Programs\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Total GSD\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Outreach and Engagement (0&E)CountyClient HousingImage: Client SupportsImage: Client SupportsImage: Client SupportsImage: Client HousingImage: Client Housing </td <td>Other Total County Contract Provider Personnel</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td>	Other Total County Contract Provider Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County \$0 Client Housing Other Contract Provider Client Housing Other Total County \$0	Total Contract Provider Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider \$0	Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel										
		\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	

Program 8:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental					Funding Source	e			
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fun
rogram 8 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other										
Total County Contract Provider Client Housing Other Client Supports Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Total Contract Provider	\$0 \$0	\$0 \$0		\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total FSP General System Development (GSD) New Programs County Personnel Other		<u> </u>	20	<u>\$0</u>	\$0	\$0	¢0	\$U	<u></u> \$0	
Total County Contract Provider Personnel Other	\$0	\$0		\$0		\$0	\$0	\$0	\$0	
Total Contract Provider Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total Existing Programs	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total GSD Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel	\$0	<u>\$0</u> \$0	\$0	<u>\$0</u> \$0		<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	
Other Total Contract Provider Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
otal Program 8	\$0	\$0 \$0		\$0 \$0		\$0		\$0	\$0	-

County: Amador	_				0113 (000) FI	-			Date: February	/ 25, 2008
Program 9:	_									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1	1	1	Funding Source	e		1	ſ
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
Program 9 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel										
Other Total County Contract Provider Client Housing Other Client Supports Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	5
General System Development (GSD) New Programs County Personnel Other Total County Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Personnel Other Total Contract Provider Total New Programs Existing Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
County Personnel Other Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total Existing Programs Total GSD	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider Client Housing Other Client Supports Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 ©	
Total O&E otal Program 9	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

County: Amador Program 10:	_								Date: February	/ 25, 2008
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
		(-/				Funding Sourc				(-/
	Total Mental Health		State General				Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fun
rogram 10 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other										
Total County Contract Provider Client Housing Other Client Supports Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
General System Development (GSD) New Programs County Personnel Other Total County	\$0	\$0		\$0	\$0	\$0		\$0	\$0	
Contract Provider Personnel Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total New Programs Existing Programs County Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total County Contract Provider Personnel Other	\$0	\$0		\$0	\$0	\$0		\$0	\$0	
Total Contract Provider Total Existing Programs Total GSD	\$0 \$0 \$0	\$0 \$0 \$0	\$0		\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider	\$0	<u></u> \$0 \$0		\$0	\$0	\$0		\$0	\$0	
Client Housing Other Client Supports Personnel Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
Total Program 10	\$0	\$0			\$0	\$0		\$0	\$0	

_		Comm	unity Service	es and Supp	ons (CSS) Pr	ograms				
County: Amador	_								Date: February	/ 25, 2008
Program 11:										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc				,
	Total Mental									
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Pealignment	County Funds	Other Funds
Program 11	Experiances	MINOR	T und	T unus	Medi Galititi	mealoure	T unus	ricungrinient	oounty runus	other runus
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Tatal County	\$0	¢0	\$0	\$0	¢0,	\$0	\$0	\$0	\$0	9
Total County Contract Provider	Φ 0	\$0	Ф О	\$ 0	\$0	\$ 0	\$ 0	2 0	\$ 0	4
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	ş
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
General System Development (GSD)										
New Programs										
County										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	ψυ	ψυ	40	ψυ	40	ψυ	40	φυ	ψυ	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Existing Programs										
County										
Personnel										
Other	¢0	Č 0	* 0	¢.	¢0	6 0	C 0	¢0	¢0	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	ψŪ	φυ	ψŰ	ψŪ	ψΰ	ψŪ	ψŰ	ψΰ	ψŪ	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0	\$0			\$0	\$0	\$0	\$0	\$0	
otal Program 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

County: Amador Program 12:									Date: Februar	y 25, 2008
regnalt ik.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc				
	Total Mental									
A - 41- 14 -	Health		State General	Other State			Other Federal Funds	Deellement	0	
Activity Program 12	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fund
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
General System Development (GSD)										
New Programs County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider	ψŪ	φυ	φΰ	φυ	φo	φυ	φΰ	φυ	ψŪ	
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Existing Programs							-			
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Existing Programs	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outreach and Engagement (O&E)										
County Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Provider						, T				
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fotal Program 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I

County: Amador Program 13:	_								Date: February	y 25, 2008
rogram ro.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
						Funding Sourc				
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fund
Program 13 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel										
Other Total County Contract Provider Client Housing Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Personnel Other										
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
General System Development (GSD) New Programs County Personnel	\$0		50	<u> </u>	\$0	\$0	50			
Other Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total Existing Programs Total GSD	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County	\$0	<u>\$∪</u> \$0	<u></u> \$∪ \$0	<u></u> \$∪ \$0	<u> </u>	\$0	<u> </u>	<u>\$</u> 0	\$U \$0 \$0	
Contract Provider Client Housing Other Client Supports Personnel Other										
Total Contract Provider	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ©0	\$0 \$0	\$0 ©0	\$0 \$0	\$0 \$0	
Total O&E Total Program 13	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

Program 14:											
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	
						Funding Sourc	e				
	Total Mental										
Activity	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Fund	
Program 14	Experiance		. unu	. unuo	inour our rri	inculture	. undo	riounginioni	oounty i unuo	othor runa	
Full Service Partnership (FSP)											
County											
Client Housing											
Other Client Supports											
Personnel											
Other											
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:	
Contract Provider											
Client Housing											
Other Client Supports											
Personnel											
Other											
Total Contract Provider	\$0	\$0		\$0		\$0	\$0	\$0	\$0		
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9	
General System Development (GSD)											
New Programs											
County											
Personnel											
Other											
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:	
Contract Provider											
Personnel											
Other											
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
Existing Programs											
County											
Personnel											
Other											
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5	
Contract Provider											
Personnel											
Other	¢o	¢.o	f 0	f 0	¢0	¢.	¢0	f 0	¢0		
Total Contract Provider	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Total Existing Programs Total GSD	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Outreach and Engagement (O&E)	φU	φU	4 0	4 0	4 0	φU		4 0	φυ		
County											
Client Housing											
Other Client Supports											
Personnel											
Other											
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Provider	Ψũ	ψu	ψŰ	ψŪ	ψũ	ψu	ψũ	ψŪ	ψu		
Client Housing											
Other Client Supports											
Personnel											
Other											
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Total Program 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

County: Amador	_								Date: February	25, 2008
ogram 15.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc				
	Total Mental Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Fun
ogram 15 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other										
Total County Contract Provider Client Housing Other Client Supports Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
General System Development (GSD) New Programs County Personnel Other		\$U	φυ		φU			φU	, ou	
Total County Contract Provider Personnel Other	\$0	\$0		\$0	\$0	\$0		\$0	\$0	
Total Contract Provider Total New Programs Existing Programs County Personnel Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
Total County Contract Provider Personnel Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Contract Provider Total Existing Programs Total GSD	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	
Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County Contract Provider	\$0	\$0 \$0	\$0	\$0	\$0	\$0		\$0	\$0	
Client Housing Other Client Supports Personnel Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	
otal Program 15	\$0	\$0 \$0		\$0	\$0	\$0		\$0	\$0	

County: Amador

Date: February 25, 2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(6)	(C)	(0)		(F) Funding Source		(⊓)	(1)	(3)
	Total Mental									
	Health		State General	Other State			Other Federal			
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	County Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total Contract Provider	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total CSS Programs	\$0	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Summary

County: Amador

Date: February 25, 2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						-unding Sourc				
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:								Ŭ Ŭ		
10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
23 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total CSS Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CSS Planning, Evaluation and Administration										
Planning										
Personnel										
Professional Services										
Operating Costs										
Total CSS Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration										
Personnel										
Operating Costs										
City/County Allocated Administration										
Start-up and One-Time Implementation ^{a/}										
Enhancement of Local Infrastructure ^{b/}										
Total CSS Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0
Total CSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

a/ Start-up and One-Time Implementation activities not identified with specific programs.

b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Workforce Education and Training (WET) Planning Summary

County: Amador

Date: February 25, 2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Funding Category	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds		County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Program Planning (CPP) Summary

County: Amador

Date: February 25, 2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Source	e			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds		County Funds	Other Funds
Personnel										
Operating Costs										
Other Costs										
Total CPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Enclosure 2

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

County Summary

County:

Amador

Date: February 25, 2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					F	unding Source	9			
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention										
Total MHSA Components	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-MHSA Mental Health Services										
Balance from SD/MC Cost Report-MH 1992 Summary										
Total County Mental Health Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07

Identification of Unspent Funds

County:

Amador

Date: February 25, 2008

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years						\$0
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health						\$0
Interest Income Posted to MHS Fund						\$0
Total Deposits	\$0	\$0	\$0	\$0	\$0	\$0
MHSA FY 2006-07 Expenditures	\$0	\$0	\$0			\$0
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$0	\$0	\$0	\$0	\$0

County: Amador		Date: February 25, 2008	
	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning			\$0
System Improvement			\$0
Information Technology One-Time			\$0
Other Approved One-Time (please list)			
1			\$0
2			\$0
3			\$0
4			\$0
5			\$0
6			\$0
7			\$0
8			\$0
9			\$0
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$0	\$0	\$0
One-Time Expenditures Redirected to CSS Services			\$0
Total Use of Approved One-Time Expenditure Funding	\$0	\$0	\$0

ver 3 (12/2007)

This form was created using most recent Excel version on file

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County:

Amador

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
		Client and	d Service Inforr	nation (CSI) Sy	stem Provider	Number(s)	
			Associate	d with each CS	S Program		
CSS Programs:							
10							
2 0							
3 0							
4 0							
5 0							
6 0							
7 0							
8 0							
90							
10 0							
11 0							
12 0							
13 0							
14 0							
15 0							
16 0							
17 0							
18 0							
19 0							
20 0							
21 0							
22 0							
23 0							
24 0							
25 0							

Date: February 25, 2008