# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

 County:
 Alameda
 Date:
 6/19/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	(A)	(6)	(0)	(D)		Funding Source		(11)	(1)	(3)
	Total Mental					aanig oouro				
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
All Programs										
Full Service Partnership (FSP)										
County										
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$7,612	\$7,612	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$428,772	\$425,640	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$464,014	\$461,428	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$900,398	\$894,680	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total FSP	\$900,398	\$894,680	\$0	\$0	\$5,718	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$220,767	\$220,767	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$123,599	\$123,598	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total Contract Provider	\$344,365	\$344,365	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total New Programs	\$344,365	\$344,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider					_	_	_		_	
Personnel	\$257,242	\$1,632	\$79,856	\$0		\$0	\$0	\$0	\$0	\$95,898
Other	\$111,696	\$708	\$34,674	\$0		\$0	\$0	\$0	\$0	\$41,639
Total Contract Provider	\$368,938	\$2,340		\$0		\$0	\$0	\$0	\$0	\$137,537
Total Existing Programs	\$368,938	\$2,340	\$114,531	\$0		\$0	\$0	\$0	\$0	\$137,537
Total GSD	\$713,303	\$346,705	\$114,531	\$0	\$114,531	\$0	\$0	\$0	\$0	\$137,537
Outreach and Engagement (O&E)										
County				•						•
Client Housing	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Other Client Supports	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Personnel	\$0 ©0	\$0 \$0		\$0 \$0		\$0	\$0 \$0	\$0	\$0	\$0 \$0
Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	<b>#</b> 0	\$0	\$0	\$0	Φ0	\$0	\$0	60	rho.
Client Housing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Client Supports	\$0 \$448,223	\$0 \$312,138	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Personnel Other				\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		
Otner Total Contract Provider	\$250,942 \$699,166	\$182,613 \$404,751	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		\$494,751 \$404,751				\$0			\$0	
Total O&E	\$699,166 \$2,312,867	\$494,751 \$1,736,136	\$0 \$114.531	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$137,537
Total CSS Programs	\$2,312,867	\$1,736,136	\$114,531	\$0	\$324,664	\$0	\$0	\$0	\$0	φ137,537

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

 County:
 Alameda
 Date:
 6/19/2008

Program 1: Asian Comm MH - ACCESS (O

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other		•				•				
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0 \$0
General System Development (GSD)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	* 1	**		**	, ,	**		, ,	**	* -
Personnel	\$123,507	\$123,507								
Other	\$51,334	\$51,334								
Total Contract Provider	\$174,841	\$174,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$174,841	\$174,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total GSD	\$174,841	\$174,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	φυ	\$0	φυ	φυ	φ0	φυ	φ0	φυ	φυ
Client Housing										
Other Client Supports										
Personnel	\$250,756	\$150,615			\$100,141					
Other	\$104,225	\$62,602			\$41,623					
Total Contract Provider	\$354,981	\$213,217	\$0	\$0	\$141,764	\$0	\$0	\$0	\$0	\$0
Total O&E	\$354,981	\$213,217	\$0	\$0	\$141,764	\$0	\$0	\$0	\$0	\$0
Total Program 1	\$529,822	\$388,058	\$0	\$0	\$141,764	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

 County:
 Alameda

 Date:
 6/19/08

Program 2: Bonita House - HOST (FSP 1)

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 2										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other			_	_						_
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports	\$7,612	\$7,612								
Personnel	\$245,034	\$245,034								
Other	\$344,046	\$344,046	•			•				•
Total Contract Provider	\$596,692	\$596,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$596,692	\$596,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other	<b>#</b> 0	60		<b>#</b> 0	#0	•		•	<b>#</b> 0	40
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Existing Programs	\$0	20	\$0	\$0	φυ	φυ	20	φυ	Φ0	Φ0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	Ψ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)		**	7.		7.	**	7.	7.		7.0
County										
Client Housing										
Other Client Supports										]
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total Program 2	\$596,692	\$596,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: Alameda Date: 6/19/08

Program 3: FFYC - STAY (FSP 3)

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1	1		Funding Sourc	e	1		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 3										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other		_	_		_	_	_		_	
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports	450.005	0.40.400			00.100					
Personnel	\$52,625	\$49,493			\$3,132					
Other	\$43,449	\$40,863			\$2,586					
Total Contract Provider	\$96,074	\$90,356		\$0	\$5,718	\$0			\$0	\$0
Total FSP	\$96,074	\$90,356	\$0	\$0	\$5,718	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φυ	20	20	Φ0	20	\$0	\$0	Φ0	Φ0	Φ0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs		Ψ0	<b>\$</b>	Ψ	Ψ3	Ų.	Ų.	Ψ	<b>Q</b> 0	ψ <sup>3</sup>
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other		_	_	_	_	_	_			_
Total Contract Provider	\$0	\$0	\$0	\$0		\$0			\$0	\$0
Total O&E	\$0 \$00.074	\$0		\$0		\$0	\$0		\$0	\$0
Total Program 3	\$96,074	\$90,356	\$0	\$0	\$5,718	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

 County:
 Alameda
 Date:
 6/19/08

Program 4: La Clinica - ACCESS (OESD 3k

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other	\$0	<b>#</b> 0	40	Φ0	\$0	•			<b>#</b> 0	
Total County Contract Provider	\$0	\$0	\$0	\$0	20	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
General System Development (GSD)		**	7.	**	, ,	**	, ,	7.		7.0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel	\$97,260	\$97,260								
Other	\$72,264	\$72,264								
Total Contract Provider	\$169,524	\$169,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$169,524	\$169,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other Tatal County	0.0	<b>#</b> 0	¢o.	\$0	\$0	¢o.	\$0	\$0	r <sub>O</sub>	¢o.
Total County Contract Provider	\$0	\$0	\$0	\$0	20	\$0	20	\$0	\$0	\$0
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total GSD	\$169,524	\$169,524	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Outreach and Engagement (O&E)								·		
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports		_								
Personnel	\$197,467	\$161,523			\$35,944					
Other	\$146,718	\$120,011			\$26,707					4-
Total Contract Provider	\$344,185	\$281,534	\$0	\$0	\$62,651	\$0	\$0	\$0	\$0	\$0 ©0
Total O&E	\$344,185 \$513,700	\$281,534	\$0	\$0 \$0	\$62,651	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Total Program 4	\$513,709	\$451,058	\$0	\$0	\$62,651	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

 County:
 Alameda

 Date:
 6/19/08

Program 5: Seneca Center - MST (OESD 09

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	е			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Tatal County	\$0	r.o.	\$0	\$0	\$0	œo.	<b>PO</b>	¢o.	ro.	ro.
Total County Contract Provider	\$0	\$0	\$0	\$0	20	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0
General System Development (GSD)		**	, ,		, ,	**	, ,	**		
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other	¢o.	¢0	<b>PO</b>	<b>P</b> O	<b>60</b>	¢o.	\$0	\$0	r <sub>O</sub>	¢o.
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	20	20	\$0	\$0
Personnel	\$257,242	\$1,632	\$79,856		\$79,856					\$95,898
Other	\$111,696	\$1,032 \$708			\$79,636					\$41,639
Total Contract Provider	\$368,938	\$2,340	\$114,531	\$0	\$114,531	\$0	\$0	\$0	\$0	\$137,537
Total Existing Programs	\$368,938	\$2,340		\$0	\$114,531	\$0	\$0		\$0	\$137,537
Total GSD	\$368,938	\$2,340	\$114,531	\$0	\$114,531	\$0	\$0		\$0	\$137,537
Outreach and Engagement (O&E)		, , , , , , , , ,	. ,	**	. ,	**	**	, ,	**	
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										4-
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 ©0
Total Dragger 5	\$0	\$0	\$0	\$0 \$0	\$0 \$114 531	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$127.527
Total Program 5	\$368,938	\$2,340	\$114,531	\$0	\$114,531	\$0	\$0	\$0	\$0	\$137,537

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

 County:
 Alameda
 Date:
 6/19/08

Program 6: Tri-City Homeless Coalition - S

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
			1	1		Funding Sourc	e	1		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 6										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other		_		_	_	_	_			
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports Personnel	£42.000	¢40.000								
	\$12,600	\$12,600								
Other Total Contract Provider	\$2,080 \$14,680	\$2,080 \$14,680	¢o.	ro.	ro.	¢o.	<b>f</b> 0	r <sub>O</sub>	\$0	¢o.
Total Contract Provider  Total FSP	\$14,680 \$14,680	\$14,680 \$14,680	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
General System Development (GSD)	\$14,660	\$14,000	Φυ	Φ0	Φυ	Φ0	Φ0	Φ0	Φ0	\$0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Existing Programs	·									·
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other Total County	\$0	<b>*</b> ^	\$0	**	<b>*</b>	**		60	\$0	r o
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider  Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Total Program 6	\$14,680	\$14,680	\$0		\$0				\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

 County:
 Alameda
 Date:
 6/19/08

Program 7: Tri-City Homeless Coalition - C

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
						Funding Sourc	e			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other		60		<b>#</b> 0	#0	•	<b>*</b>	<b>#</b> 0	<b>#</b> 0	
Total County Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing										
Other Client Supports Personnel	\$48,964	\$48,964								
Other	\$39,939	\$39,939								
Total Contract Provider	\$88,903	\$88,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$88,903	\$88,903	\$0	\$0	\$0	\$0		\$0 \$0	\$0	\$0 \$0
General System Development (GSD)	ψ00,903	ψ00,303	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	•	<b>Q</b> 0	<b>\$</b>	Ψ	ψ0	•	Ų.	Ψ	Ψ0	Ψ3
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	60	\$0	\$0	60
Total O&E	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
Total Program 7	\$88,903	\$88,903			\$0			\$0	\$0 \$0	
I Viai Fi Vyiaiii 1	φοο,903	\$00, <del>9</del> U3	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	<b>⊅</b> ∪	<b>2</b> 0	<b>\$</b> U	20	Φ∪

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

 County:
 Alameda
 Date:
 6/19/08

Program 8: Bay Area Community Services

Total Memba   Personnel   Pe		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Program 8							Funding Sourc	е			
Full Service Patricearity (FSP)   County   Cou		Health	MHSA			Medi-Cal FFP	Medicare		Realignment		Other Funds
County	· ·										
Client Housing   Chief Housing   Personnel   Chief Housing   Personnel   Chief Housing   Chi											
Other Client Supports   Personnel   Other   Contract Provider   So   So   So   So   So   So   So   S											
Personnel Other Total County S0 S											
Other											
Total County											
Contract Provider   Client Supports   Sep. 549   Sep. 540   Sep. 549   Sep. 540   Sep.	Other										
Client Housing   Cher Client Supports   S69,548   S69,	T	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Client Supports	Contract Provider										
Personnel	Client Housing										
Other	Other Client Supports										
Total Contract Provider	Personnel	\$69,549	\$69,549								
Total FSP	Other		\$34,500								
General System Development (GSD)   New Programs   County   Personnel Other   Total County   S0   S0   S0   S0   S0   S0   S0   S	Total Contract Provider	\$104,049	\$104,049								
New Programs	Total FSP	\$104,049	\$104,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County	General System Development (GSD)										
Personnel	New Programs										
Other	County										
Total County	Personnel										
Contract Provider   Personnel   Other   Total Contract Provider   \$0	Other										
Personnel Other Total Contract Provider So S	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Contract Provider										
Total Contract Provider	Personnel										
Total New Programs	Other										
Existing Programs	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County	Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
County	Existing Programs										
Other   Total County   S0   S0   S0   S0   S0   S0   S0   S											
Other   Total County   S0   S0   S0   S0   S0   S0   S0   S	Personnel										
Contract Provider	Other										
Personnel Other	Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Other	Contract Provider										
Total Contract Provider	Personnel										
Total Existing Programs	Other										
Total Existing Programs	Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total GSD	Total Existing Programs	\$0						\$0			
Outreach and Engagement (O&E)         County           County         Client Housing           Other Client Supports         Personnel           Other         Other           Total County         \$0 <t< td=""><td></td><td>\$0</td><td>\$0</td><td></td><td>\$0</td><td>\$0</td><td></td><td>\$0</td><td>\$0</td><td></td><td></td></t<>		\$0	\$0		\$0	\$0		\$0	\$0		
County Client Housing Other Client Supports Personnel Other Total County Client Housing Other Client Housing Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider Solution Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider Solution S											
Other Client Supports Personnel Other  Total County Contract Provider Client Housing Other Client Supports Personnel Other  Total Contract Provider  Client Housing Other Client Supports Personnel Other  Total Contract Provider  So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	· · · · · · · · · · · · · · · · ·										
Other Client Supports Personnel Other  Total County Contract Provider Client Housing Other Client Supports Personnel Other  Total Contract Provider  Client Housing Other Client Supports Personnel Other  Total Contract Provider  So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Client Housing										
Personnel Other   Total County   \$0	_										
Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Total County											
Contract Provider         Client Housing         Contract Provider         Client Housing         Contract Provider         Contract Provider         Contract Provider         So         So </td <td></td> <td>\$0</td>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Client Housing	T		•		**				,	**	
Other Client Supports Personnel Other  Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Personnel Other         SO         \$0	_										]
Other         \$0											]
Total Contract Provider         \$0											
Total O&E \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	.\$0	\$0	<b>\$</b> 0	.\$0	.\$0	\$0	\$0	\$0	\$0
	Total Program 8	\$104,049	\$104,049		\$0	\$0		\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County:	Alameda		Date:	6/19/08
Program 9:				

F	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(A)	(6)	(0)	(0)		Funding Source		(11)	(1)	(3)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 9										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	\$0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)									-	
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other	<b>#</b> 0	<b>#</b> 0		<b>#</b> 0	<b>#</b> 0	<b>#</b> 0			Φ0	<b>#</b> 0
Total Contract Provider Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Existing Programs	Φ0	φυ	<b>4</b> 0	φυ	φ0	φυ	φυ	φ0	φυ	φ0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0					\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Otner Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	\$0	ΨΟ	<b>\$</b> 0	ΨΟ	φυ	φυ	φυ	φ0	φυ	<b>4</b> 0
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0			\$0		\$0	\$0
Total Program 9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County:	Alameda	<u>0</u>	Date:	6/19/
Program 10:				

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	<b>(I)</b>	(J)
			ı		1	Funding Sourc	e	П		
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 10										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other Total Contract Provider	60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>©</b> 0
Total FSP	\$0 \$0	\$0 \$0		\$0 \$0					\$0 \$0	\$0 \$0
General System Development (GSD)	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	\$0	ΨΟ	ΨΟ	ΨΟ
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0				\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0 \$0		\$0					\$0 \$0	\$0 \$0
Total GSD	\$0	\$0		\$0					\$0	\$0
Outreach and Engagement (O&E)		**	-	**	**	**	,,,		**	7.0
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider						1				
Client Housing										
Other Client Supports						1				
Personnel						1				
Other		••		••					**	20
Total Contract Provider Total O&E	\$0 \$0	\$0		\$0					\$0 \$0	\$0 \$0
		\$0 \$0		\$0 \$0					\$0 \$0	\$0
Total Program 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County:	Alameda		Date:	6/19/08

Program 11:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	(^)	(5)	(0)	(5)		Funding Source		(11)	(1)	(5)
	Total Mental									
	Health		State General	Other State			Other Federal		County	
Activity	Expenditures	MHSA	Fund	Funds	Medi-Cal FFP	Medicare	Funds	Realignment	Funds	Other Funds
Program 11										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other		<b>#</b> 0		<b>#</b> 0	<b>#</b> 0	<b>#</b> 0			Φ0	<b>*</b> 0
Total Contract Provider Total New Programs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
Existing Programs	Ψ0	φυ	<b>4</b> 0	ΨΟ	φ0	φυ	φυ	φ0	φυ	φ0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0					\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports										
Personnel Other										
Otner Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	Φ0	φυ	\$0	φυ	Φ0	\$0	\$0	Φ0	ΦΟ	φυ
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total O&E	\$0	\$0		\$0			\$0		\$0	\$0
Total Program 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County:	Alameda	D:	ate: 6/19/	08
				_

Program 12:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	, ,		ζ-7	. ,		Funding Sourc		. , ,	()	(-)
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Program 12										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other	¢o.	¢0	0.0	¢0	¢o.		60	¢o.	r <sub>0</sub>	r.o
Total Contract Provider Total FSP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
General System Development (GSD)	\$0	\$0	20	\$0	\$0	\$0	\$0	\$0	20	\$0
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider	ΨΟ	ΨΟ	Ψο	ΨΟ	Ψ	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0				\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0				\$0	\$0
Total GSD  Outreach and Engagement (O&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		**							,	
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0				\$0	\$0
Total O&E	\$0	\$0		\$0	\$0				\$0	\$0
Total Program 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Other Total Contract Provider

Total O&E

Total Program 13

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: Alameda Date: 6/19/	County:	Alameda			Date:	6/19/08
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Program 13: (A) (B) (C) (D) (E) (F) (G) (H) (I) (J) **Funding Source Total Mental** Health State General Other State Other Federa Activity Expenditure MHSA Fund Funds Medi-Cal FFP Medicare Funds Realignmen Funds Other Funds Program 13 Full Service Partnership (FSP) County Client Housing Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Client Housing Other Client Supports Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total FSP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 General System Development (GSD) New Programs County Personnel Other **Total County** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total New Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Existing Programs County Personnel Other \$0 \$0 **Total County** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Personnel Other Total Contract Provider \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total Existing Programs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total GSD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Outreach and Engagement (O&E) County Client Housing Other Client Supports Personnel Other Total County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Contract Provider Client Housing Other Client Supports Personnel

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County	r: Alameda	Date:	6/19/08

Program 14:

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)
	, ,	, ,	, ,	, ,		Funding Sourc		, , ,	`,	` '
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP		Other Federal Funds	Realignment	County Funds	Other Funds
Program 14										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Existing Programs										
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0				\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)										
County										
Client Housing										
Other Client Supports	1									
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports	1									
Personnel	1									
Other	1									
Total Contract Provider	\$0	\$0		\$0	\$0				\$0	\$0
Total O&E	\$0	\$0		\$0	\$0				\$0	\$0
Total Program 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County:	Alameda	Date:	6/1
Program 15:			

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	<b>(I)</b>	(J)
						Funding Sourc	e T			
Activity	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 15										
Full Service Partnership (FSP)										
County										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing										
Other Client Supports										
Personnel										
Other										
Total Contract Provider	\$0	\$0		\$0	\$0				\$0	\$0
Total FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General System Development (GSD)										
New Programs						1				]
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Personnel										
Other Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total New Programs	\$0 \$0	\$0 \$0		\$0 \$0	\$0				\$0 \$0	\$0 \$0
Existing Programs	<b>\$</b> 0	φυ	φυ	φυ	φ0	φυ	φυ	φ0	φυ	Φ0
County										
Personnel										
Other										
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider		**	**	**	, ,			**	**	4.5
Personnel										
Other										
Total Contract Provider	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Existing Programs	\$0	\$0		\$0	\$0				\$0	\$0
Total GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach and Engagement (O&E)	1									
County	1					1				
Client Housing										
Other Client Supports	1					1				
Personnel										
Other	1									_ [
Total County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Provider										
Client Housing	1					1				
Other Client Supports	1					1				
Personnel	1					1				
Other	00	***	60	<b>*</b> ^	00		***	00	<b>*</b> ^	<i>6</i> 0
Total Contract Provider Total O&E	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
	\$0	\$0 \$0		\$0 \$0	\$0				\$0 \$0	\$0 \$0
Total Program 15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

 County:
 Alameda
 Date:
 6/19/08

	(A)	(B)	(C)	(D)	(E)	(F)	(C)	(Fiz	(I)	(J)
	(A)	(B)	(C)	(D)	(E)	(F) Funding Sourc	(G)	(H)	(1)	(3)
	Total Mental				1	runding Sourc	e I			
	Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs:										
1 Asian Comm MH - ACCESS (OESD 3a)	\$529,822	\$388,058	\$0	\$0	\$141,764	\$0	\$0	\$0	\$0	\$0
2 Bonita House - HOST (FSP 1)	\$596,692	\$596,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 FFYC - STAY (FSP 3)	\$96,074	\$90,356	\$0	\$0	\$5,718	\$0	\$0	\$0	\$0	\$0
4 La Clinica - ACCESS (OESD 3b)	\$513,709	\$451,058	\$0	\$0	\$62,651	\$0	\$0	\$0	\$0	\$0
5 Seneca Center - MST (OESD 09)	\$368,938	\$2,340	\$114,531	\$0	\$114,531	\$0	\$0	\$0	\$0	\$137,537
6 Tri-City Homeless Coalition - STAY (FSP 3)	\$14,680	\$14,680	\$0	\$0	\$0	\$0		\$0	\$0	\$0
7 Tri-City Homeless Coalition - Greater Hope Proje	\$88,903	\$88,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bay Area Community Services - North County S	\$104,049	\$104,049	\$0	\$0	\$0	\$0			\$0	\$0
9 0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
10 0	\$0	\$0	\$0	\$0	-				\$0	\$0
11 0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
12 0	\$0	\$0	\$0	\$0		\$0			\$0	\$0
13 0	\$0	\$0	\$0	\$0	\$0	\$0	* -	\$0	\$0	\$0
14 0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
15 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Total CSS Programs	\$2,312,867	\$1,736,136	\$114,531	\$0	\$324,664	\$0	\$0	\$0	\$0	\$137,537
CSS Planning, Evaluation and Administration										
Planning										
Personnel	\$677,132	\$543,125			\$133,765		\$241			
Professional Services	\$0	\$0								
Operating Costs	\$98,759	\$79,214			\$19,510		\$35			
Total CSS Planning	\$775,891	\$622,339	\$0	\$0	\$153,275	\$0	\$277	\$0	\$0	\$0
Evaluation										
Personnel										
Professional Services										
Operating Costs										
Total CSS Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Administration		_			1 _					
Personnel	\$612,093	\$490,957			\$120,918		\$218			
Operating Costs	\$267,176	\$214,301			\$52,780		\$95			
City/County Allocated Administration										
Start-up and One-Time Implementation <sup>a/</sup>	\$761,089	\$622,230			\$138,609		\$250			
Enhancement of Local Infrastructure <sup>b/</sup>										
Total CSS Administration	\$1,640,358	\$1,327,488	\$0	\$0		\$0		\$0	\$0	\$0
Total CSS Planning, Evaluation and Admin.	\$2,416,248	\$1,949,827	\$0	\$0		\$0		\$0	\$0	\$0
Total CSS	\$4,729,115	\$3,685,963	\$114,531	\$0	\$790,244	\$0	\$840	\$0	\$0	\$137,537

Total CSS | \$4,729,115| \$5,085,963| a/ Start-up and One-Time Implementation activities not identified with specific programs.

b/ Enhancement of Local Infrastructure consistent with DMH Information Notice No.:06-13 (11/3/06)

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

 County:
 Alameda
 Date:
 6/19/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
					, I	unding Source	е			
Funding Category	Total Mental Health Expenditures		State General Fund		Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Workforce Staffing Support										
Training and Technical Assistance										
Mental Health Career Pathways Programs										
Residency and Internship Programs										
Financial Incentive Programs										
Total WET Planning/Early Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

6/19/08

Date:

#### This file was created using most current Excel version

County:

Other Costs
Total CPP

Alameda

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

(A) (B) (C) (D) (E) (F) (G) (H) (J) **Funding Source** Total Mental Health Expenditures State Genera Other State Other Federal County Medi-Cal FFP Other Funds MHSA Medicare Funds Realignment Funds Fund Funds Personnel Operating Costs

\$0

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: Alameda Date: 6/19/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	Ī		
	( ',	(-/	(-)	(-/		Funding Source		(-7		(-/			
	Total Mental Health Expenditures	MHSA	State General Fund		Medi-Cal FFP		Other Federal Funds		County Funds	Other Funds	Sum of Sources	check	Total
MHSA Components											\$0	TRUE	\$0
1 Community Program Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
2 Community Services and Supports	\$4,729,115	\$3,685,963	\$114,531	\$0	\$790,244	\$0	\$840	\$0	\$0	\$137,537	\$4,729,115	ОК	\$4,729,115
3 Workforce Education and Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRUE	\$0
4 Capital Facilities and Technological Needs											\$0	TRUE	\$0
5 Prevention and Early Intervention											\$0	TRUE	\$0
Total MHSA Components	\$4,729,115	\$3,685,963	\$114,531	\$0	\$790,244	\$0	\$840	\$0	\$0	\$137,537	\$4,729,115	ок	\$4,729,115
Non-MHSA Mental Health Services											\$0	TRUE	\$0
Balance from SD/MC Cost Report-MH 1992 Summary	\$249,786,473		\$21,745,813	\$2,627,576	\$63,674,642	\$6,443,899	\$1,766,853	\$61,799,018	\$54,276,173	\$37,452,503	\$249,786,476	FALSE	\$249,786,473
Total County Mental Health Services	\$254,515,588	\$3,685,963	\$21,860,343	\$2,627,576	\$64,464,886	\$6,443,899	\$1,767,693	\$61,799,018	\$54,276,173	\$37,590,040	\$254,515,591	FALSE	\$254,515,588

Note: City of Berkeley's expenditures were not included in this Report. Therefore, the Total County MHS would not balance to Alameda County's Cost Report.

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

 County:
 Alameda
 Date:
 6/19/08

	(A)	(B)	(C)	(D)	(E)	(F)
Fiscal Year 2006-07	Community Program Planning	Community Services and Supports	Workforce Education and Training	Capital Facilities and Technological Needs	Prevention and Early Intervention	Total-All Components
MHSA Unspent Funds Available from Prior Fiscal Years						
Total MHSA Unspent Funds Available from Prior Fiscal Years		\$2,530,896				\$2,530,896
Deposits to Local MHS Fund during FY 2006-07						
Distributions from Department of Mental Health		\$14,019,014				\$14,019,014
Interest Income Posted to MHS Fund		\$512,791				\$512,791
Total Deposits	\$0	\$14,531,805	\$0	\$0	\$0	\$14,531,805
MHSA FY 2006-07 Expenditures	\$0	\$3,685,963	\$0			\$3,685,963
Contributions to Local Prudent Reserve in FY 06-07						\$0
MHSA Funds Subject to Reversion from Prior Fiscal Year						\$0
Total MHSA Unspent Funds	\$0	\$13,376,738	\$0	\$0	\$0	\$13,376,738

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County:	: Alameda	Date:	6/19/08

	(A)	(B)	(D)
CSS Approved One-Time Expenditures	Approved Amount	Actual Expenditures	Balance
Extension of Community Program Planning			\$0
System Improvement			\$0
Information Technology One-Time	\$150,000	\$7,875	\$142,125
Other Approved One-Time (please list)			
1 Office Expense	\$311,275	\$170,046	\$141,229
2 Training	\$831,475	\$70,841	\$760,634
3 Recruitment	\$46,500	\$57,975	-\$11,475
4 Vehicle	\$95,000	\$39,087	\$55,913
5 Creating Homes Housing Trust Fund	\$2,000,000		\$2,000,000
6 Housing	\$100,000		\$100,000
7 Start Up	\$68,782	\$56,581	\$12,201
8 Interim Assistance Revolving Fund	\$100,000		\$100,000
9 Tenant Improvements	\$446,585	\$102,458	\$344,127
10			\$0
11			\$0
12			\$0
13			\$0
14			\$0
15			\$0
16			\$0
17			\$0
18			\$0
19			\$0
20			\$0
Total One-Time Expenditures	\$4,149,617	\$504,863	\$3,644,754
One-Time Expenditures Redirected to CSS Services		\$540,209	-\$540,209
Total Use of Approved One-Time Expenditure Funding	\$4,149,617	\$1,045,072	\$3,104,545

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2006-07-Revised Community Services and Supports (CSS) Crosswalk to CSI Provider Numbers

County: Alameda Date: 6/19/08

	(A)	(B)	(C)	(D)	(E)	(F)	(G)		
	Client and Service Information (CSI) System Provider Number(s) Associated with each CSS Program								
CSS Programs:			7100001410						
1 Asian Comm MH - ACCESS (OESD 3a)	0163								
2 Bonita House - HOST (FSP 1)	01EE								
3 FFYC - STAY (FSP 3)	0184								
4 La Clinica - ACCESS (OESD 3b)	0191								
5 Seneca Center - MST (OESD 09)	01DY								
6 Tri-City Homeless Coalition - STAY (FSP 3)	01EG								
7 Tri-City Homeless Coalition - Greater Hope Pro	01EG								
8 Bay Area Community Services - North County \$	01EM								
9 0									
10 0									
11 0									
12 0									
13 0									
14 0									
15 0									
16									
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20									
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25									