

Mental Health Services Act
Fiscal Year 2009-10 Limit on Use of CSS Funds ^{a/}
Pursuant to Welfare and Institutions Code, Section 5892(b), Updated as of 12/17/08

| | FY 2005-06 | FY 2006-07 | FY 2007-08 | FY 2008-09 | FY 2009-10 | Total | Average | Maximum |
|-----------------|----------------------|----------------------|--|------------------------|------------------------|------------------------|----------------------|----------------------|
| | CSS | CSS, WET | CSS, CSS Housing, PEI, CFTN, WET | CSS, PEI, CFTN, INN | CSS, PEI, INN | Five Fiscal Years | Five Fiscal Years | 20% Limit |
| Alameda | \$11,035,300 | \$14,790,798 | \$53,607,250 | \$39,647,000 | \$48,361,000 | \$167,441,348 | \$33,488,000 | \$6,698,000 |
| Alpine | \$252,400 | \$479,927 | \$1,283,300 | \$1,023,300 | \$1,184,800 | \$4,223,727 | \$845,000 | \$169,000 |
| Amador | \$526,300 | \$756,570 | \$2,280,900 | \$1,829,600 | \$2,091,100 | \$7,484,470 | \$1,497,000 | \$299,000 |
| Butte | \$1,979,800 | \$2,541,424 | \$8,894,760 | \$6,528,600 | \$7,832,900 | \$27,777,484 | \$5,555,000 | \$1,111,000 |
| Calaveras | \$603,400 | \$834,442 | \$2,560,900 | \$2,011,500 | \$2,284,000 | \$8,294,242 | \$1,659,000 | \$332,000 |
| Colusa | \$426,700 | \$655,973 | \$1,931,200 | \$1,602,600 | \$1,864,100 | \$6,480,573 | \$1,296,000 | \$259,000 |
| Contra Costa | \$7,121,500 | \$9,469,309 | \$33,915,830 | \$25,207,000 | \$30,676,000 | \$106,389,639 | \$21,278,000 | \$4,256,000 |
| Del Norte | \$470,800 | \$700,514 | \$2,112,400 | \$1,708,100 | \$1,969,600 | \$6,961,414 | \$1,392,000 | \$278,000 |
| El Dorado | \$1,423,300 | \$1,802,852 | \$7,236,820 | \$4,570,700 | \$5,421,800 | \$20,455,472 | \$4,091,000 | \$818,000 |
| Fresno | \$7,962,400 | \$10,348,129 | \$36,169,430 | \$27,062,000 | \$33,125,200 | \$114,667,159 | \$22,933,000 | \$4,587,000 |
| Glenn | \$481,300 | \$711,119 | \$2,114,200 | \$1,720,200 | \$1,981,700 | \$7,008,519 | \$1,402,000 | \$280,000 |
| Humboldt | \$1,281,400 | \$1,607,931 | \$6,180,910 | \$4,040,400 | \$4,799,500 | \$17,910,141 | \$3,582,000 | \$716,000 |
| Imperial | \$1,699,000 | \$2,142,812 | \$8,051,010 | \$5,504,200 | \$6,636,700 | \$24,033,722 | \$4,807,000 | \$961,000 |
| Inyo | \$370,000 | \$598,705 | \$1,655,600 | \$1,197,000 | \$1,358,500 | \$5,179,805 | \$1,036,000 | \$207,000 |
| Kern | \$6,978,700 | \$9,026,279 | \$30,836,350 | \$23,387,300 | \$28,565,800 | \$98,794,429 | \$19,759,000 | \$3,952,000 |
| Kings | \$1,496,500 | \$1,865,085 | \$6,748,610 | \$4,652,700 | \$5,558,300 | \$20,321,195 | \$4,064,000 | \$813,000 |
| Lake | \$752,500 | \$985,035 | \$3,165,800 | \$2,381,100 | \$2,706,900 | \$9,991,335 | \$1,998,000 | \$400,000 |
| Lassen | \$474,700 | \$704,453 | \$2,112,500 | \$1,710,800 | \$1,972,300 | \$6,974,753 | \$1,395,000 | \$279,000 |
| Los Angeles | \$89,792,800 | \$119,540,711 | \$425,277,710 | \$316,635,500 | \$386,017,900 | \$1,337,264,621 | \$267,453,000 | \$53,491,000 |
| Madera | \$1,499,500 | \$1,886,415 | \$7,415,020 | \$4,848,000 | \$5,833,800 | \$21,482,735 | \$4,297,000 | \$859,000 |
| Marin | \$1,710,400 | \$2,263,827 | \$9,313,480 | \$6,251,900 | \$7,621,700 | \$27,161,307 | \$5,432,000 | \$1,086,000 |
| Mariposa | \$377,200 | \$605,977 | \$1,673,200 | \$1,206,700 | \$1,368,200 | \$5,231,277 | \$1,046,000 | \$209,000 |
| Mendocino | \$917,500 | \$1,151,687 | \$4,311,400 | \$2,841,800 | \$3,329,100 | \$12,551,487 | \$2,510,000 | \$502,000 |
| Merced | \$2,509,000 | \$3,186,123 | \$10,607,320 | \$8,146,500 | \$9,853,000 | \$34,301,943 | \$6,860,000 | \$1,372,000 |
| Modoc | \$318,700 | \$546,891 | \$1,481,400 | \$1,119,700 | \$1,281,200 | \$4,747,891 | \$950,000 | \$190,000 |
| Mono | \$353,200 | \$581,737 | \$1,594,800 | \$1,171,300 | \$1,332,800 | \$5,033,837 | \$1,007,000 | \$201,000 |
| Monterey | \$3,846,700 | \$5,035,818 | \$16,980,600 | \$13,087,200 | \$15,776,500 | \$54,726,818 | \$10,945,000 | \$2,189,000 |
| Napa | \$1,125,700 | \$1,430,272 | \$5,542,160 | \$3,750,900 | \$4,489,000 | \$16,338,032 | \$3,268,000 | \$654,000 |
| Nevada | \$1,002,400 | \$1,237,437 | \$4,338,980 | \$3,119,200 | \$3,636,000 | \$13,334,017 | \$2,667,000 | \$533,000 |
| Orange | \$25,502,200 | \$34,024,758 | \$117,811,210 | \$90,456,500 | \$109,878,400 | \$377,673,068 | \$75,535,000 | \$15,107,000 |
| Placer | \$2,261,500 | \$2,878,545 | \$10,193,450 | \$7,561,500 | \$9,149,700 | \$32,044,695 | \$6,409,000 | \$1,282,000 |
| Plumas | \$388,300 | \$617,188 | \$1,811,900 | \$1,546,600 | \$1,808,100 | \$6,172,088 | \$1,234,000 | \$247,000 |
| Riverside | \$16,710,700 | \$21,634,427 | \$73,903,170 | \$57,242,800 | \$70,258,900 | \$239,749,997 | \$47,950,000 | \$9,590,000 |
| Sacramento | \$9,922,000 | \$13,098,051 | \$49,719,500 | \$35,234,200 | \$43,365,100 | \$151,338,851 | \$30,268,000 | \$6,054,000 |
| San Benito | \$729,700 | \$962,007 | \$3,047,400 | \$2,312,200 | \$2,606,600 | \$9,657,907 | \$1,932,000 | \$386,000 |
| San Bernardino | \$17,168,200 | \$22,371,008 | \$75,186,660 | \$58,249,700 | \$71,105,800 | \$244,081,368 | \$48,816,000 | \$9,763,000 |
| San Diego | \$25,417,300 | \$33,920,508 | \$120,164,560 | \$90,603,200 | \$110,788,200 | \$380,893,768 | \$76,179,000 | \$15,236,000 |
| San Francisco | \$5,332,900 | \$7,309,699 | \$28,482,590 | \$20,313,600 | \$25,139,300 | \$86,578,089 | \$17,316,000 | \$3,463,000 |
| San Joaquin | \$5,589,700 | \$7,226,271 | \$24,543,200 | \$18,654,100 | \$22,705,300 | \$78,718,571 | \$15,744,000 | \$3,149,000 |
| San Luis Obispo | \$2,294,800 | \$2,961,878 | \$10,527,110 | \$7,613,500 | \$9,134,800 | \$32,532,088 | \$6,506,000 | \$1,301,000 |
| San Mateo | \$4,972,600 | \$6,708,292 | \$24,363,400 | \$18,125,500 | \$22,050,900 | \$76,220,692 | \$15,244,000 | \$3,049,000 |
| Santa Barbara | \$3,815,200 | \$4,994,802 | \$17,918,620 | \$12,967,000 | \$15,626,000 | \$55,321,622 | \$11,064,000 | \$2,213,000 |
| Santa Clara | \$13,387,600 | \$18,321,052 | \$66,530,460 | \$50,833,500 | \$62,316,300 | \$211,388,912 | \$42,278,000 | \$8,456,000 |
| Santa Cruz | \$2,369,500 | \$3,119,826 | \$10,885,740 | \$8,231,700 | \$9,924,500 | \$34,531,266 | \$6,906,000 | \$1,381,000 |
| Shasta | \$1,695,400 | \$2,143,376 | \$8,480,260 | \$5,414,900 | \$6,475,900 | \$24,209,836 | \$4,842,000 | \$968,000 |
| Sierra | \$269,200 | \$496,896 | \$1,330,200 | \$1,047,200 | \$1,208,700 | \$4,352,196 | \$870,000 | \$174,000 |
| Siskiyou | \$582,700 | \$813,535 | \$2,470,800 | \$1,951,500 | \$2,216,700 | \$8,035,235 | \$1,607,000 | \$321,000 |
| Solano | \$3,226,300 | \$4,223,106 | \$15,014,700 | \$11,211,500 | \$13,615,800 | \$47,291,406 | \$9,458,000 | \$1,892,000 |
| Sonoma | \$3,704,500 | \$4,877,394 | \$17,414,070 | \$12,706,000 | \$15,308,500 | \$54,010,464 | \$10,802,000 | \$2,160,000 |
| Stanislaus | \$4,251,400 | \$5,492,770 | \$21,445,960 | \$14,252,700 | \$17,318,600 | \$62,761,430 | \$12,552,000 | \$2,510,000 |
| Sutter/Yuba | \$1,744,100 | \$2,211,564 | \$7,437,500 | \$5,411,100 | \$6,299,900 | \$23,104,164 | \$4,621,000 | \$924,000 |
| Tehama | \$709,300 | \$941,402 | \$3,640,600 | \$2,292,500 | \$2,624,400 | \$10,208,202 | \$2,042,000 | \$408,000 |
| Trinity | \$351,700 | \$580,222 | \$1,573,900 | \$1,166,600 | \$1,328,100 | \$5,000,522 | \$1,000,000 | \$200,000 |
| Tulare | \$4,064,500 | \$5,225,799 | \$17,732,720 | \$13,478,500 | \$16,385,600 | \$56,887,119 | \$11,377,000 | \$2,275,000 |
| Tuolumne | \$687,100 | \$918,980 | \$2,935,500 | \$2,205,200 | \$2,484,200 | \$9,230,980 | \$1,846,000 | \$369,000 |
| Ventura | \$6,742,600 | \$8,856,115 | \$30,561,770 | \$23,182,800 | \$28,058,900 | \$97,402,185 | \$19,480,000 | \$3,896,000 |
| Yolo | \$1,819,900 | \$2,321,823 | \$9,086,120 | \$6,030,500 | \$7,269,800 | \$26,528,143 | \$5,306,000 | \$1,061,000 |
| Berkeley City | \$887,200 | \$1,209,884 | \$5,269,160 | \$3,348,300 | \$4,109,600 | \$14,824,144 | \$2,965,000 | \$593,000 |
| Tri-City | \$1,889,000 | \$2,503,690 | \$9,286,930 | \$6,392,300 | \$7,508,000 | \$27,579,920 | \$5,516,000 | \$1,103,000 |
| Total | \$317,276,200 | \$420,453,120 | \$1,488,163,000 | \$1,108,000,000 | \$1,347,000,000 | \$4,680,892,320 | \$936,177,000 | \$187,232,000 |

a/ Up to 20% of the most recent five year allocations to each county may be used for Capital Facilities and Technological Needs, Workforce Education and Training, and the local prudent reserve.