

County of Los Angeles – Department of Health Services
Table of Changes in Round 2 Application (as compared to Round 1 application)

| Document Name | Section | Page Number | Explanation of Modification |
|---------------|---------|-------------|---|
| Application | 2.1 | 12-13 | Additional description of the perinatal high-risk population. |
| Application | 2.1 | 13-14 | Table 2.1 updated to reflect the new programs and expansions upon existing programs. |
| Application | 2.1 | 15 | Added language under Community Partner Engagement. |
| Application | 2.1 | 16 | Added language under Sustainability for clarification. |
| Application | 2.3 | 20-21 | Table 2.3a updated to reflect the enrollments and member months of the new programs and expansions upon previous programs. |
| Application | 2.3 | 21-25 | Table 2.3b updated to reflect the enrollments and member months of the new programs and expansions upon previous programs. Also, on page 23, corrected the number of months for ISR and RBC. |
| Application | 2.3 | 27-30 | Target Population 2: Justice-Involved High-Risk section updated to reflect the adult jail referral, adult community referral, adult extended care, and juvenile aftercare. |
| Application | 2.3 | 30, 33 | Target Population 3: Mental Health High-Risk section updated to reflect the additional program: Kin to Peer (KTP). |
| Application | 2.3 | 38-39 | Target Population 6: Perinatal High-Risk section added to reflect the addition of the MAMA's neighborhood. |
| Application | 3.1 | 40-41 | Table 3.1a updated to reflect the use of the WPC-LA toolkit for the new programs and program expansions. |
| Application | 3.1 | 42 | Target Population 1: Homeless High-Risk section updated to include additional Outreach and Engagement Street Teams that will be funded through incentives. |
| Application | 3.1 | 45-46 | Target Population 1: Homeless High-Risk section updated to reflect the addition of Psychiatric Recuperative Care program and to state that the daily living activities are not covered by the In-Home Supportive Services program. |
| Application | 3.1 | 51 | Included additional services the CHWs will perform under Re-entry. |
| Application | 3.1 | 53-55 | Target Population 2: Justice-Involved High-Risk section updated to reflect the adult jail referral, adult community referral, adult extended care, and juvenile aftercare. |
| Application | 3.1 | 55 | Additional Service section added to describe the Mental Evaluation Teams. |
| Application | 3.1 | 59 | Target Population 3 Mental Health High-Risk Residential & Bridging Care (RBC) section updated to reflect the expansion of the Placement Support Initiative (PSI) service provided through incentive payments. |
| Application | 3.1 | 60-61 | Target Population 3: Mental Health High-Risk section updated to reflect the additional program: Kin to Peer (KTP) and further explanation of the program. In addition, clarified that the daily living activities are not covered by the In-Home Supportive Services program. |
| Application | 3.1 | 65-68 | Target Population 6: Perinatal High-Risk section added to reflect the addition of the MAMA's Neighborhood. |
| Application | 3.1 | 68 | Additional Service section added to describe the Medical-Legal Community Partnership service that will be funded through incentive payments. |
| Application | 3.2 | 71 | LANES Support Program added under Countywide Initiatives. |

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| Application | 5.5 | 87-88 | Correction to the Administrative Infrastructure range amounts and to the increased expenditures due to Round 2 expansion. |
| Application | 5.5 | 88-89 | Correction to the Delivery Infrastructure range amounts and to reflect the increase in IT expenditure for Round 2 expansion. |
| Application | 5.5 | 89-94 | Outcome Incentive Payments updated to account for project milestone metrics associated with all new programs and expansions upon existing programs. |
| Application | 5.5 | 94-98 | Downstream Provider Incentive Payments updated to account for downstream provider incentives associated with all new programs and expansions upon existing programs. |
| Application | 5.5 | 99-102 | Bundled Services Target Population 1 section updated to incorporate the expansions upon HCSS, TSS, and enrollments, PMPM rates, and budgets of the Recuperative Care and Psychiatric Recuperative Care programs. |
| Application | 5.5 | 102-106 | Bundled Services Target Population 2 section updated to incorporate the enrollments, PMPM rates, and budgets of the adult jail referral, adult community referral, adult extended care, and juvenile aftercare. |
| Application | 5.5 | 108 | Bundled Services Target Population 3 section updated to incorporate the enrollments, PMPM rates, and budgets of an additional mental health program: Kin to Peer (KTP). |
| Application | 5.5 | 110-111 | Bundled Services Target Population 6 section updated to incorporate the enrollments, PMPM rates, and budgets of the new MAMA's Neighborhood. |
| Application | 5.5 | 111-112 | Table 5.5a updated to reflect the staffing model descriptions of all of the new programs and expansions upon existing programs. |
| Application | 5.5 | 112 | Pay for Reporting section updated to reflect the changes in payment due to Round 2. |
| Application | 5.5 | 112-120 | Pay for Outcome Achievement section updated with those of the new programs and expansions upon existing programs. |
| Application | Acronym | 121 | Acronym table updated to reflect the acronyms introduced by the additional content of the new programs and expansions upon existing programs. |
| Budget Summary | | | <p>The budgetary changes for the Round 2 application are included in the Budget Summary. Budget items that changed during Round 2 are highlighted in Yellow. The corresponding numbers from the approved Round 1 application is identified in a new column on the right of the first page to demonstrate the relative changes.</p> <p>On the tabs for each program year, we have identified the estimated PMPM and member months for each separate population or sub-program, even if they relate to the same overall budget item (for example, multiple PMPMs in the Re-entry population).</p> <p>The incremental budget increases for the round 2 application has been incorporated into the each program year categories.</p> |

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| Budget Funding Request | 5.5 | | Justification Tables - The budgetary changes for the Round 2 application are included in the Budget Funding Request – Justification file. Tabs with revisions or new programs are highlighted in yellow. |
| Budget Funding Request | 5.5 | 22-33 | Justification Tables – Admin Infrastructure To demonstrate the changes made to the Admin Infrastructure budget, we have included the Round 1 budget and accompanying detail, along with new tabs showing the changes and a justification of the changes. |
| Budget Funding Request | 5.5 | 35-43 | Justification Tables – Delivery Infrastructure To demonstrate the change made to the Delivery Infrastructure budget, we have included the Round 1 budget and the accompanying detail, along with new tabs showing the change. |
| Budget Funding Request | 5.5 | 49-51 | Justification Tables – HCSS To demonstrate the expansion of the HCSS benefit, we included a budget sheet showing the Round 1 budget, the new changes related to the expansion, and the resulting budget (combination of Round 1 and the changes) |
| Budget Funding Request | 5.5 | 52-53 | Justification Tables – TSS To demonstrate the expansion of the TSS benefit, we included a budget sheet showing the Round 1 budget, the new changes related to the expansion, and the resulting budget (combination of Round 1 and the changes) |
| Budget Funding Request | 5.5 | 57-59 | Justification Table – Psych Recuperative Care We included a new budget and budget justification related to the Psych Recuperative beds. |
| Budget Funding Request | 5.5 | 62-63 | Justification Table – Re-entry: Community Referral We included a new budget and budget justification related to this population. |
| Budget Funding Request | 5.5 | 64-65 | Justification Table – Re-entry: Adult Extended Care We included a new budget and budget justification related to this population; however, these are the same as previously submitted and approved for the Adult Jail Referral (Round 1) population. |
| Budget Funding Request | 5.5 | 66-67 | Justification Table – Re-entry: Juvenile Aftercare We included a new budget and budget justification related to this population. |
| Budget Funding Request | 5.5 | 68-70 | Justification Table – Re-entry: Enhanced Care Coordination We updated the budget for this payment to reflect changes in expected utilization as a result of the expansion of the other Re-entry programs. |
| Budget Funding Request | 5.5 | 80-81 | Justification Table - Kin to Peer (KTP) We created a new budget and budget justification related to the KTP program |
| Budget Funding Request | 5.5 | 82-83 | Justification Table - MAMA’s Neighborhood We created a new budget and budget justification related to the MAMA’s Neighborhood |