



Successor Delivery System Reform Incentive Program

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Agenda

- PHS 2020 Vision
- Program Development
 - Key Drivers
 - DSRIP Development Process
 - Alignment with National Quality Strategy and DHCS
- Successor DSRIP Proposal
 - 5 Domains and 18 Projects
- Financing
- Goals





VISION for PHS in 2020

Models of integrated care that are high value, high quality, patient-centered, efficient and equitable, with great patient experience and a demonstrated ability to improve health care and the health status of populations.





Key Drivers

- CAPH 2020 Vision
- Support of DHCS DSRIP priorities
 - DHCS Quality Strategy, Let's Get Healthy CA, CalSIM
- Heavy focus on Triple Aim outcomes
- Uniform standards across systems
- Ambitious goals that meet CMS expectations
- Attention to ambulatory care
- Balance creativity and feasibility





DSRIP Development Process

- Drafted list of project ideas and descriptions
 - Input from CAPH Board, Clinical Advisory Committee, member surveys, other states' DSRIPs, discussions with individual content experts
- Solicited feedback from 15 Advisory Groups
 - ~80 member content experts
- Discussed synthesized feedback on group calls
- Finalized post-call project descriptions
- Parallel collaboration with DHCS, aligning concepts and content





DSRIP Project Descriptions

- ✓ Triple Aim Goal
- ✓ Objectives
- ✓ Core Components
- ✓ Metrics
 - Clinical Event Outcome
 - Potentially Preventable Event Outcome
 - Patient Experience Measure





Successor DSRIP Proposal - Domains

- 1. Delivery System Transformation (Required)
- 2. Care Coordination for High Risk, High Utilizing Populations
- 3. Resource Utilization Efficiency
- 4. Prevention
- 5. Patient Safety





FINANCING & VALUATION

- Financing:
 - PHS IGTs as Non Federal Share (as in current DSRIP)
- Valuation
 - DSRIP 1.0: Internal distribution methodology for funding specific to PHS used to determine DSRIP \$ available to each PHS and in turn, the value of individual PHS projects
 - DSRIP 2.0: DSRIP project valuation methodology (TBD) will determine individual project value, which will inform PHS choice of DSRIP projects





SUMMARY

- Improved system integration
- Robust ambulatory care
- Greater standardization
- Triple Aim outcomes
- Ambitious targets

System transformation leading to improved safety net patient health can happen through the DSRIP, the 1115 waiver, CalSIM, and beyond





THANK YOU

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