Proposition 64 Advisory Group Meeting

August 11, 2022 10:00 a.m. to 2:00 p.m. Department of Health Care Services Community Services Division





- Opening Remarks and Introductions
- > YEPEITA Budget Update Fiscal Year (FY) 2022-23
- Contract Updates Round 4
- Update from Sierra Health Foundation: Center for Health Management Elevate Youth California (EYC)
- Behavioral Health Prevention Plan
- Break
- EYC Sub Grantee Presentation
- Member Update: Lynn D. Silver M.D., Senior Advisor, Public Health Institute
- Public Comment
- Closing Remarks



Meeting Objectives

Provide an update on project milestones and plans for FY-2022-23 contracts.

 \geq Increase participant knowledge of EYC program outcomes.

Update members on progress of the Behavioral Health Prevention Plan.



Proposition 64 Youth Education, Prevention, Early Intervention, and Treatment (YEPEITA)

Budget Update



Proposition 64 YEPEITA 2022-2023 Proposed Budget

Fund	Title of Fund	2021-2022 Amounts	2022-2023 Amounts
3350	Department of Health Care Services, Education, Prevention, Early Intervention and Treatment Account - Allocation 3	\$401,766 Million	\$401,766 Million

Amounts listed above are based on the 2022-23 Enactment Revenue Projections

Proposition 64 YEPEITA

Contract Updates



Proposition 64 YEPEITA Round 4 Contracts

Contractor	Amount
California Department of Social Services	\$292,325,000
Department of Health Care Services	\$77,953,000
California Department of Public Health	\$12,000,000
California Natural Resources Agency	\$19,488,000
Total:	\$401,766,000

One percent of all funds retained by DHCS for operational expenditures and equipment; 99% of Proposition 64 funds made available to communities through the Youth Substance Use Disorder Prevention Program opportunity.

*Round 4 amounts are based on the enacted revenue projections and are subject to change.

Elevate Youth California

Sierra Health Foundation: Center for Health Management



Behavioral Health Prevention Plan

Denise Galvez, DHCS Erika Green, Center for Applied Research Solutions



Break



EYC Sub Grantee Presentation

National Alliance on Mental Illness (NAMI), San Diego

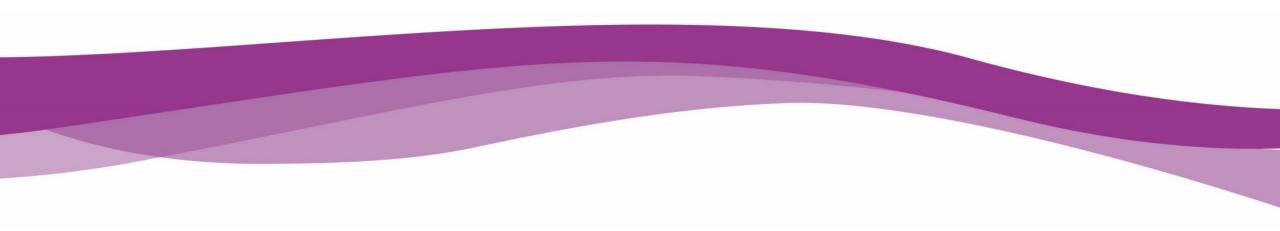


Member Update

Lynn D. Silver M.D., Senior Advisor, Public Health Institute



Public Comment



Questions? Contact DHCS at: DHCSProp64@dhcs.ca.gov

