

**Enclosure 1
FY 2010/11 Community Services and Supports Planning Estimates**

County	FY 09/10 Planning Estimate	Reduction	FY 10/11 Planning Estimate
Alameda	\$31,914,400	\$4,127,600	\$27,786,800
Alpine	\$872,600	\$112,900	\$759,700
Amador	\$1,648,300	\$213,200	\$1,435,100
Butte	\$5,340,000	\$690,600	\$4,649,400
Calaveras	\$1,754,300	\$226,900	\$1,527,400
Colusa	\$1,509,500	\$195,200	\$1,314,300
Contra Costa	\$20,347,300	\$2,631,600	\$17,715,700
Del Norte	\$1,574,500	\$203,600	\$1,370,900
El Dorado	\$3,744,800	\$484,300	\$3,260,500
Fresno	\$22,217,000	\$2,873,400	\$19,343,600
Glenn	\$1,584,500	\$204,900	\$1,379,600
Humboldt	\$3,340,600	\$432,100	\$2,908,500
Imperial	\$4,576,900	\$591,900	\$3,985,000
Inyo	\$1,033,600	\$133,700	\$899,900
Kern	\$19,210,900	\$2,484,600	\$16,726,300
Kings	\$3,870,700	\$500,600	\$3,370,100
Lake	\$1,985,000	\$256,700	\$1,728,300
Lassen	\$1,578,100	\$204,100	\$1,374,000
Los Angeles	\$255,155,500	\$33,000,600	\$222,154,900
Madera	\$4,037,700	\$522,200	\$3,515,500
Marin	\$5,124,500	\$662,800	\$4,461,700
Mariposa	\$1,042,600	\$134,800	\$907,800
Mendocino	\$2,361,000	\$305,400	\$2,055,600
Merced	\$6,737,600	\$871,400	\$5,866,200
Modoc	\$962,000	\$124,400	\$837,600
Mono	\$1,009,900	\$130,600	\$879,300
Monterey	\$10,576,700	\$1,367,900	\$9,208,800
Napa	\$3,107,500	\$401,900	\$2,705,600
Nevada	\$2,598,300	\$336,000	\$2,262,300
Orange	\$72,573,400	\$9,386,200	\$63,187,200
Placer	\$6,249,400	\$808,300	\$5,441,100
Plumas	\$1,458,000	\$188,600	\$1,269,400
Riverside	\$47,117,200	\$6,093,800	\$41,023,400
Sacramento	\$28,851,100	\$3,731,400	\$25,119,700
San Benito	\$1,930,000	\$249,600	\$1,680,400
San Bernardino	\$47,542,100	\$6,148,800	\$41,393,300
San Diego	\$73,166,800	\$9,462,900	\$63,703,900
San Francisco	\$16,467,000	\$2,129,700	\$14,337,300
San Joaquin	\$15,292,600	\$1,977,800	\$13,314,800
San Luis Obispo	\$6,196,500	\$801,400	\$5,395,100
San Mateo	\$14,546,300	\$1,881,300	\$12,665,000
Santa Barbara	\$10,474,700	\$1,354,700	\$9,120,000
Santa Clara	\$40,732,100	\$5,268,000	\$35,464,100
Santa Cruz	\$6,660,600	\$861,400	\$5,799,200
Shasta	\$4,464,700	\$577,400	\$3,887,300
Sierra	\$894,800	\$115,700	\$779,100
Siskiyou	\$1,724,300	\$223,000	\$1,501,300
Solano	\$9,143,000	\$1,182,500	\$7,960,500
Sonoma	\$10,235,200	\$1,323,800	\$8,911,400
Stanislaus	\$11,684,900	\$1,511,200	\$10,173,700
Sutter	\$2,379,600	\$307,800	\$2,071,800
Tehama	\$1,929,300	\$249,500	\$1,679,800
Trinity	\$1,005,600	\$130,100	\$875,500
Tulare	\$11,085,300	\$1,433,700	\$9,651,600
Tuolumne	\$1,870,700	\$241,900	\$1,628,800
Ventura	\$18,726,100	\$2,421,900	\$16,304,200
Yolo	\$4,975,000	\$643,400	\$4,331,600
Yuba	\$2,131,300	\$275,600	\$1,855,700
Berkeley City	\$2,687,100	\$347,500	\$2,339,600
Tri-City	\$4,989,000	\$645,200	\$4,343,800
Total	\$900,000,000	\$116,400,000	\$783,600,000

Enclosure 2
FY 2010/11 Prevention and Early Intervention Planning Estimates

County	FY 09/10 Planning Estimate	Reduction	FY 10/11 Planning Estimate
Alameda	\$12,224,500	\$4,215,600	\$8,008,900
Alpine	\$225,000	\$77,600	\$147,400
Amador	\$291,400	\$100,500	\$190,900
Butte	\$1,823,300	\$628,800	\$1,194,500
Calaveras	\$355,900	\$122,700	\$233,200
Colusa	\$225,000	\$77,600	\$147,400
Contra Costa	\$7,656,400	\$2,640,300	\$5,016,100
Del Norte	\$257,900	\$88,900	\$169,000
El Dorado	\$1,218,100	\$420,100	\$798,000
Fresno	\$8,018,600	\$2,765,200	\$5,253,400
Glenn	\$257,400	\$88,800	\$168,600
Humboldt	\$1,055,500	\$364,000	\$691,500
Imperial	\$1,490,800	\$514,100	\$976,700
Inyo	\$225,000	\$77,600	\$147,400
Kern	\$6,866,700	\$2,368,000	\$4,498,700
Kings	\$1,216,600	\$419,500	\$797,100
Lake	\$503,800	\$173,700	\$330,100
Lassen	\$256,900	\$88,600	\$168,300
Los Angeles	\$97,133,800	\$33,496,400	\$63,637,400
Madera	\$1,298,000	\$447,600	\$850,400
Marin	\$1,838,200	\$633,900	\$1,204,300
Mariposa	\$225,000	\$77,600	\$147,400
Mendocino	\$692,400	\$238,800	\$453,600
Merced	\$2,266,800	\$781,700	\$1,485,100
Modoc	\$225,000	\$77,600	\$147,400
Mono	\$225,000	\$77,600	\$147,400
Monterey	\$3,837,400	\$1,323,300	\$2,514,100
Napa	\$1,001,300	\$345,300	\$656,000
Nevada	\$738,900	\$254,800	\$484,100
Orange	\$27,689,900	\$9,548,800	\$18,141,100
Placer	\$2,100,400	\$724,300	\$1,376,100
Plumas	\$225,000	\$77,600	\$147,400
Riverside	\$16,927,100	\$5,837,300	\$11,089,800
Sacramento	\$10,712,200	\$3,694,100	\$7,018,100
San Benito	\$467,900	\$161,400	\$306,500
San Bernardino	\$17,349,100	\$5,982,800	\$11,366,300
San Diego	\$27,919,700	\$9,628,100	\$18,291,600
San Francisco	\$6,483,800	\$2,235,900	\$4,247,900
San Joaquin	\$5,444,000	\$1,877,400	\$3,566,600
San Luis Obispo	\$2,154,600	\$743,000	\$1,411,600
San Mateo	\$5,588,900	\$1,927,300	\$3,661,600
Santa Barbara	\$3,801,600	\$1,311,000	\$2,490,600
Santa Clara	\$16,104,200	\$5,553,500	\$10,550,700
Santa Cruz	\$2,410,900	\$831,400	\$1,579,500
Shasta	\$1,461,600	\$504,000	\$957,600
Sierra	\$225,000	\$77,600	\$147,400
Siskiyou	\$328,400	\$113,200	\$215,200
Solano	\$3,291,600	\$1,135,100	\$2,156,500
Sonoma	\$3,754,300	\$1,294,700	\$2,459,600
Stanislaus	\$4,131,700	\$1,424,800	\$2,706,900
Sutter	\$677,500	\$233,600	\$443,900
Tehama	\$480,800	\$165,800	\$315,000
Trinity	\$225,000	\$77,600	\$147,400
Tulare	\$3,880,200	\$1,338,100	\$2,542,100
Tuolumne	\$419,700	\$144,700	\$275,000
Ventura	\$6,889,700	\$2,375,900	\$4,513,800
Yolo	\$1,668,700	\$575,400	\$1,093,300
Yuba	\$594,100	\$204,900	\$389,200
Berkeley City	\$1,060,500	\$365,700	\$694,800
Tri-City	\$1,881,300	\$648,800	\$1,232,500
Total	\$330,000,000	\$113,800,000	\$216,200,000

**Enclosure 3
FY 2010/11 Innovation Planning Estimates**

County	Total FY 09/10 CSS and PEI Planning Estimates	Percent of Statewide Total CSS and PEI Planning Estimates	FY 10/11 Planning Estimate
Alameda	\$35,795,700	3.5803%	\$4,282,100
Alpine	\$907,100	0.0907%	\$108,600
Amador	\$1,626,000	0.1626%	\$194,600
Butte	\$5,843,900	0.5845%	\$699,100
Calaveras	\$1,760,600	0.1761%	\$210,700
Colusa	\$1,461,700	0.1462%	\$174,900
Contra Costa	\$22,731,800	2.2736%	\$2,719,300
Del Norte	\$1,539,900	0.1540%	\$184,300
El Dorado	\$4,058,500	0.4059%	\$485,500
Fresno	\$24,597,000	2.4602%	\$2,942,400
Glenn	\$1,548,200	0.1549%	\$185,300
Humboldt	\$3,600,000	0.3601%	\$430,700
Imperial	\$4,961,700	0.4963%	\$593,600
Inyo	\$1,047,300	0.1048%	\$125,300
Kern	\$21,225,000	2.1229%	\$2,539,100
Kings	\$4,167,200	0.4168%	\$498,500
Lake	\$2,058,400	0.2059%	\$246,300
Lassen	\$1,542,300	0.1543%	\$184,500
Los Angeles	\$285,792,300	28.5849%	\$34,184,400
Madera	\$4,365,900	0.4367%	\$522,300
Marin	\$5,666,000	0.5667%	\$677,800
Mariposa	\$1,055,200	0.1055%	\$126,300
Mendocino	\$2,509,200	0.2510%	\$300,200
Merced	\$7,351,300	0.7353%	\$879,400
Modoc	\$985,000	0.0985%	\$117,900
Mono	\$1,026,700	0.1027%	\$122,900
Monterey	\$11,722,900	1.1725%	\$1,402,400
Napa	\$3,361,600	0.3362%	\$402,200
Nevada	\$2,746,400	0.2747%	\$328,600
Orange	\$81,328,300	8.1345%	\$9,728,900
Placer	\$6,817,200	0.6819%	\$815,600
Plumas	\$1,416,800	0.1417%	\$169,500
Riverside	\$52,113,200	5.2124%	\$6,234,000
Sacramento	\$32,137,800	3.2144%	\$3,844,500
San Benito	\$1,986,900	0.1987%	\$237,700
San Bernardino	\$52,759,600	5.2770%	\$6,311,400
San Diego	\$81,995,500	8.2012%	\$9,808,700
San Francisco	\$18,585,200	1.8589%	\$2,223,300
San Joaquin	\$16,881,400	1.6885%	\$2,019,500
San Luis Obispo	\$6,806,700	0.6808%	\$814,300
San Mateo	\$16,326,600	1.6330%	\$1,953,100
Santa Barbara	\$11,610,600	1.1613%	\$1,389,000
Santa Clara	\$46,014,800	4.6024%	\$5,504,500
Santa Cruz	\$7,378,700	0.7380%	\$882,700
Shasta	\$4,844,900	0.4846%	\$579,600
Sierra	\$926,500	0.0927%	\$110,900
Siskiyou	\$1,716,500	0.1717%	\$205,400
Solano	\$10,117,000	1.0119%	\$1,210,300
Sonoma	\$11,371,000	1.1373%	\$1,360,300
Stanislaus	\$12,880,600	1.2883%	\$1,540,900
Sutter	\$2,515,700	0.2516%	\$301,000
Tehama	\$1,994,800	0.1995%	\$238,700
Trinity	\$1,022,900	0.1023%	\$122,400
Tulare	\$12,193,700	1.2196%	\$1,458,700
Tuolumne	\$1,903,800	0.1904%	\$227,800
Ventura	\$20,818,000	2.0822%	\$2,490,400
Yolo	\$5,424,900	0.5426%	\$649,000
Yuba	\$2,244,900	0.2245%	\$268,600
Berkeley City	\$3,034,400	0.3035%	\$363,000
Tri-City	\$5,576,300	0.5577%	\$667,100
Total	\$999,800,000	100.0000%	\$119,600,000

Enclosure 4
Summary FY 2010/11 MHSA Planning Estimates

County	CSS (Enclosure 3)	PEI (Enclosure 5)	INN (Enclosure 6)
Alameda	\$27,786,800	\$8,008,900	\$4,282,100
Alpine	\$759,700	\$147,400	\$108,600
Amador	\$1,435,100	\$190,900	\$194,600
Butte	\$4,649,400	\$1,194,500	\$699,100
Calaveras	\$1,527,400	\$233,200	\$210,700
Colusa	\$1,314,300	\$147,400	\$174,900
Contra Costa	\$17,715,700	\$5,016,100	\$2,719,300
Del Norte	\$1,370,900	\$169,000	\$184,300
El Dorado	\$3,260,500	\$798,000	\$485,500
Fresno	\$19,343,600	\$5,253,400	\$2,942,400
Glenn	\$1,379,600	\$168,600	\$185,300
Humboldt	\$2,908,500	\$691,500	\$430,700
Imperial	\$3,985,000	\$976,700	\$593,600
Inyo	\$899,900	\$147,400	\$125,300
Kern	\$16,726,300	\$4,498,700	\$2,539,100
Kings	\$3,370,100	\$797,100	\$498,500
Lake	\$1,728,300	\$330,100	\$246,300
Lassen	\$1,374,000	\$168,300	\$184,500
Los Angeles	\$222,154,900	\$63,637,400	\$34,184,400
Madera	\$3,515,500	\$850,400	\$522,300
Marin	\$4,461,700	\$1,204,300	\$677,800
Mariposa	\$907,800	\$147,400	\$126,300
Mendocino	\$2,055,600	\$453,600	\$300,200
Merced	\$5,866,200	\$1,485,100	\$879,400
Modoc	\$837,600	\$147,400	\$117,900
Mono	\$879,300	\$147,400	\$122,900
Monterey	\$9,208,800	\$2,514,100	\$1,402,400
Napa	\$2,705,600	\$656,000	\$402,200
Nevada	\$2,262,300	\$484,100	\$328,600
Orange	\$63,187,200	\$18,141,100	\$9,728,900
Placer	\$5,441,100	\$1,376,100	\$815,600
Plumas	\$1,269,400	\$147,400	\$169,500
Riverside	\$41,023,400	\$11,089,800	\$6,234,000
Sacramento	\$25,119,700	\$7,018,100	\$3,844,500
San Benito	\$1,680,400	\$306,500	\$237,700
San Bernardino	\$41,393,300	\$11,366,300	\$6,311,400
San Diego	\$63,703,900	\$18,291,600	\$9,808,700
San Francisco	\$14,337,300	\$4,247,900	\$2,223,300
San Joaquin	\$13,314,800	\$3,566,600	\$2,019,500
San Luis Obispo	\$5,395,100	\$1,411,600	\$814,300
San Mateo	\$12,665,000	\$3,661,600	\$1,953,100
Santa Barbara	\$9,120,000	\$2,490,600	\$1,389,000
Santa Clara	\$35,464,100	\$10,550,700	\$5,504,500
Santa Cruz	\$5,799,200	\$1,579,500	\$882,700
Shasta	\$3,887,300	\$957,600	\$579,600
Sierra	\$779,100	\$147,400	\$110,900
Siskiyou	\$1,501,300	\$215,200	\$205,400
Solano	\$7,960,500	\$2,156,500	\$1,210,300
Sonoma	\$8,911,400	\$2,459,600	\$1,360,300
Stanislaus	\$10,173,700	\$2,706,900	\$1,540,900
Sutter	\$2,071,800	\$443,900	\$301,000
Tehama	\$1,679,800	\$315,000	\$238,700
Trinity	\$875,500	\$147,400	\$122,400
Tulare	\$9,651,600	\$2,542,100	\$1,458,700
Tuolumne	\$1,628,800	\$275,000	\$227,800
Ventura	\$16,304,200	\$4,513,800	\$2,490,400
Yolo	\$4,331,600	\$1,093,300	\$649,000
Yuba	\$1,855,700	\$389,200	\$268,600
Berkeley City	\$2,339,600	\$694,800	\$363,000
Tri-City	\$4,343,800	\$1,232,500	\$667,100
Total	\$783,600,000	\$216,200,000	\$119,600,000

Enclosure 5

Mental Health Services Act
 Fiscal Year 2010-11 Limit on Use of CSS Funds^{a/}
 Pursuant to Welfare and Institutions Code, Section 5892(b), Updated as of 09/17/09

	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Total	Average	Maximum
	CSS, WET	CSS, CSS Housing, PEI, CFTN, WET	CSS, PEI, CFTN, INN	CSS, PEI, INN	CSS, PEI, INN	Five Fiscal Years	Five Fiscal Years	20% Limit
Alameda	\$14,790,798	\$53,607,250	\$39,647,000	\$48,361,000	\$40,077,800	\$196,483,848	\$39,297,000	\$7,859,000
Alpine	\$479,927	\$1,283,300	\$1,023,300	\$1,184,800	\$1,015,700	\$4,987,027	\$997,000	\$199,000
Amador	\$756,570	\$2,280,900	\$1,829,600	\$2,091,100	\$1,820,600	\$8,778,770	\$1,756,000	\$351,000
Butte	\$2,541,424	\$8,894,760	\$6,528,600	\$7,832,900	\$6,543,000	\$32,340,684	\$6,468,000	\$1,294,000
Calaveras	\$834,442	\$2,560,900	\$2,011,500	\$2,284,000	\$1,971,300	\$9,662,142	\$1,932,000	\$386,000
Colusa	\$655,973	\$1,931,200	\$1,602,600	\$1,864,100	\$1,636,600	\$7,690,473	\$1,538,000	\$308,000
Contra Costa	\$9,469,309	\$33,915,830	\$25,207,000	\$30,676,000	\$25,451,100	\$124,719,239	\$24,944,000	\$4,989,000
Del Norte	\$700,514	\$2,112,400	\$1,708,100	\$1,969,600	\$1,724,200	\$8,214,814	\$1,643,000	\$329,000
El Dorado	\$1,802,852	\$7,236,820	\$4,570,700	\$5,421,800	\$4,544,000	\$23,576,172	\$4,715,000	\$943,000
Fresno	\$10,348,129	\$36,169,430	\$27,062,000	\$33,125,200	\$27,539,400	\$134,244,159	\$26,849,000	\$5,370,000
Glenn	\$711,119	\$2,114,200	\$1,720,200	\$1,981,700	\$1,733,500	\$8,260,719	\$1,652,000	\$330,000
Humboldt	\$1,607,931	\$6,180,910	\$4,040,400	\$4,799,500	\$4,030,700	\$20,659,441	\$4,132,000	\$826,000
Imperial	\$2,142,812	\$8,051,010	\$5,504,200	\$6,636,700	\$5,555,300	\$27,890,022	\$5,578,000	\$1,116,000
Inyo	\$598,705	\$1,655,600	\$1,197,000	\$1,358,500	\$1,172,600	\$5,982,405	\$1,196,000	\$239,000
Kern	\$9,026,279	\$30,836,350	\$23,387,300	\$4,848,000	\$28,565,800	\$23,764,100	\$115,579,829	\$4,623,000
Kings	\$1,865,085	\$6,748,610	\$4,652,700	\$5,558,300	\$4,665,700	\$23,490,395	\$4,698,000	\$940,000
Lake	\$985,035	\$3,165,800	\$2,381,100	\$2,706,900	\$2,304,700	\$11,543,535	\$2,309,000	\$462,000
Lassen	\$704,453	\$2,112,500	\$1,710,800	\$1,972,300	\$1,726,800	\$8,226,853	\$1,645,000	\$329,000
Los Angeles	\$119,540,711	\$425,277,710	\$316,635,500	\$386,017,900	\$319,976,700	\$1,567,448,521	\$313,490,000	\$62,698,000
Madera	\$1,886,415	\$7,415,020	\$4,848,000	\$5,833,800	\$4,888,200	\$24,871,435	\$4,974,000	\$995,000
Marin	\$2,263,827	\$9,313,480	\$6,251,900	\$7,621,700	\$6,343,800	\$31,794,707	\$6,359,000	\$1,272,000
Mariposa	\$605,977	\$1,673,200	\$1,206,700	\$1,368,200	\$1,181,500	\$6,035,577	\$1,207,000	\$241,000
Mendocino	\$1,151,687	\$4,311,400	\$2,841,800	\$3,329,100	\$2,809,400	\$14,443,387	\$2,889,000	\$578,000
Merced	\$3,186,123	\$10,607,320	\$8,146,500	\$9,853,000	\$8,230,700	\$40,023,643	\$8,005,000	\$1,601,000
Modoc	\$546,891	\$1,481,400	\$1,119,700	\$1,281,200	\$1,102,900	\$5,532,091	\$1,106,000	\$221,000
Mono	\$581,737	\$1,594,800	\$1,171,300	\$1,332,800	\$1,149,600	\$5,830,237	\$1,166,000	\$233,000
Monterey	\$5,035,818	\$16,980,600	\$13,087,200	\$15,776,500	\$13,125,300	\$64,005,418	\$12,801,000	\$2,560,000
Napa	\$1,430,272	\$5,542,160	\$3,750,900	\$4,489,000	\$3,763,800	\$18,976,132	\$3,795,000	\$759,000
Nevada	\$1,237,437	\$4,338,980	\$3,119,200	\$3,636,000	\$3,075,000	\$15,406,617	\$3,081,000	\$616,000
Orange	\$34,024,758	\$117,811,210	\$90,456,500	\$109,878,400	\$91,057,200	\$443,228,068	\$88,646,000	\$17,729,000
Placer	\$2,878,545	\$10,193,450	\$7,561,500	\$9,149,700	\$7,632,800	\$37,415,995	\$7,483,000	\$1,497,000
Plumas	\$617,188	\$1,811,900	\$1,546,600	\$1,808,100	\$1,586,300	\$7,370,088	\$1,474,000	\$295,000
Riverside	\$21,634,427	\$73,903,170	\$57,242,800	\$70,258,900	\$58,347,200	\$281,386,497	\$56,277,000	\$11,255,000
Sacramento	\$13,098,051	\$49,719,500	\$35,234,200	\$43,365,100	\$35,982,300	\$177,399,151	\$35,480,000	\$7,096,000
San Benito	\$962,007	\$3,047,400	\$2,312,200	\$2,606,600	\$2,224,600	\$11,152,807	\$2,231,000	\$446,000
San Bernardino	\$22,371,008	\$75,186,660	\$58,249,700	\$71,105,800	\$59,071,000	\$285,984,168	\$57,197,000	\$11,439,000
San Diego	\$33,920,508	\$120,164,560	\$90,603,200	\$110,788,200	\$91,804,200	\$447,280,668	\$89,456,000	\$17,891,000
San Francisco	\$7,309,699	\$28,482,590	\$20,313,600	\$25,139,300	\$20,808,500	\$102,053,689	\$20,411,000	\$4,082,000
San Joaquin	\$7,226,271	\$24,543,200	\$18,654,100	\$22,705,300	\$18,900,900	\$92,029,771	\$18,406,000	\$3,681,000
San Luis Obispo	\$2,961,878	\$10,527,110	\$7,613,500	\$9,134,800	\$7,621,000	\$37,858,288	\$7,572,000	\$1,514,000
San Mateo	\$6,708,292	\$24,363,400	\$18,125,500	\$22,050,900	\$18,279,700	\$89,527,792	\$17,906,000	\$3,581,000
Santa Barbara	\$4,994,802	\$17,918,620	\$12,967,000	\$15,626,000	\$12,999,600	\$64,506,022	\$12,901,000	\$2,580,000
Santa Clara	\$18,321,052	\$66,530,460	\$50,833,500	\$62,316,300	\$51,519,300	\$249,520,612	\$49,904,000	\$9,981,000
Santa Cruz	\$3,119,826	\$10,885,740	\$8,231,700	\$9,924,500	\$8,261,400	\$40,423,166	\$8,085,000	\$1,617,000
Shasta	\$2,143,376	\$8,480,260	\$5,414,900	\$6,475,900	\$5,424,500	\$27,938,936	\$5,588,000	\$1,118,000
Sierra	\$496,896	\$1,330,200	\$1,047,200	\$1,208,700	\$1,037,400	\$5,120,396	\$1,024,000	\$205,000
Siskiyou	\$813,535	\$2,470,800	\$1,951,500	\$2,216,700	\$1,921,900	\$9,374,435	\$1,875,000	\$375,000
Solano	\$4,223,106	\$15,014,700	\$11,211,500	\$13,615,800	\$11,327,300	\$55,392,406	\$11,078,000	\$2,216,000
Sonoma	\$4,877,394	\$17,414,070	\$12,706,000	\$15,308,500	\$12,731,300	\$63,037,264	\$12,607,000	\$2,521,000
Stanislaus	\$5,492,770	\$21,445,960	\$14,252,700	\$17,318,600	\$14,421,500	\$72,931,530	\$14,586,000	\$2,917,000
Sutter/Yuba	\$2,211,564	\$7,437,500	\$5,411,100	\$6,299,900	\$5,330,200	\$26,690,264	\$5,338,000	\$1,068,000
Tehama	\$941,402	\$3,640,600	\$2,292,500	\$2,624,400	\$2,233,500	\$11,732,402	\$2,346,000	\$469,000
Trinity	\$580,222	\$1,573,900	\$1,166,600	\$1,328,100	\$1,145,300	\$5,794,122	\$1,159,000	\$232,000
Tulare	\$5,225,799	\$17,732,720	\$13,478,500	\$16,385,600	\$13,652,400	\$66,475,019	\$13,295,000	\$2,659,000
Tuolumne	\$918,980	\$2,935,500	\$2,205,200	\$2,484,200	\$2,131,600	\$10,675,480	\$2,135,000	\$427,000
Ventura	\$8,856,115	\$30,561,770	\$23,182,800	\$28,058,900	\$23,308,400	\$113,967,985	\$22,794,000	\$4,559,000
Yolo	\$2,321,823	\$9,086,120	\$6,030,500	\$7,269,800	\$6,073,900	\$30,782,143	\$6,156,000	\$1,231,000
Berkeley City	\$1,209,884	\$5,269,160	\$3,348,300	\$4,109,600	\$3,397,400	\$17,334,344	\$3,467,000	\$693,000
Tri-City	\$2,503,690	\$9,286,930	\$6,392,300	\$7,508,000	\$6,243,400	\$31,934,320	\$6,387,000	\$1,277,000
Total	\$420,453,120	\$1,488,163,000	\$1,108,000,000	\$1,347,000,000	\$1,119,400,000	\$5,483,016,120	\$1,096,602,000	\$219,318,000

a/ Up to 20% of the most recent five year allocations to each county may be used for Capital Facilities and Technological Needs, Workforce Education and Training, and the local prudent reserve.