

Total Workforce Education and Training (WET) Planning Estimates

Enclosure 1

	Total Planning Estimates		
	Initial WET Planning Estimates (DMH Information Notice 07-14)	Additional FY 2007-08 WET Planning Estimates	Total WET Planning Estimates
Alameda	\$3,645,000	\$3,911,650	\$7,556,700
Alpine	\$225,000	\$225,000	\$450,000
Amador	\$225,000	\$225,000	\$450,000
Butte	\$541,800	\$587,060	\$1,128,900
Calaveras	\$225,000	\$225,000	\$450,000
Colusa	\$225,000	\$225,000	\$450,000
Contra Costa	\$2,276,500	\$2,461,530	\$4,738,000
Del Norte	\$225,000	\$225,000	\$450,000
El Dorado	\$365,300	\$389,720	\$755,000
Fresno	\$2,306,000	\$2,679,830	\$4,985,800
Glenn	\$225,000	\$225,000	\$450,000
Humboldt	\$313,700	\$337,210	\$650,900
Imperial	\$426,800	\$503,010	\$929,800
Inyo	\$225,000	\$225,000	\$450,000
Kern	\$1,977,700	\$2,296,950	\$4,274,700
Kings	\$353,600	\$402,410	\$756,000
Lake	\$225,000	\$225,000	\$450,000
Lassen	\$225,000	\$225,000	\$450,000
Los Angeles	\$28,848,800	\$31,370,810	\$60,219,600
Madera	\$371,900	\$435,720	\$807,600
Marin	\$536,300	\$596,880	\$1,133,200
Mariposa	\$225,000	\$225,000	\$450,000
Mendocino	\$225,000	\$225,000	\$450,000
Merced	\$652,000	\$760,020	\$1,412,000
Modoc	\$225,000	\$225,000	\$450,000
Mono	\$225,000	\$225,000	\$450,000
Monterey	\$1,150,600	\$1,225,200	\$2,375,800
Napa	\$293,300	\$324,860	\$618,200
Nevada	\$225,000	\$231,980	\$457,000
Orange	\$8,267,200	\$8,948,110	\$17,215,300
Placer	\$594,400	\$735,650	\$1,330,100
Plumas	\$225,000	\$225,000	\$450,000
Riverside	\$4,756,400	\$5,941,870	\$10,698,300
Sacramento	\$3,076,700	\$3,574,100	\$6,650,800
San Benito	\$225,000	\$225,000	\$450,000
San Bernardino	\$5,030,900	\$5,780,160	\$10,811,100
San Diego	\$8,248,700	\$9,062,060	\$17,310,800
San Francisco	\$1,923,400	\$2,026,590	\$3,950,000
San Joaquin	\$1,580,600	\$1,796,700	\$3,377,300
San Luis Obispo	\$644,100	\$692,410	\$1,336,500
San Mateo	\$1,685,900	\$1,751,700	\$3,437,600
Santa Barbara	\$1,141,400	\$1,213,720	\$2,355,100
Santa Clara	\$4,799,400	\$5,171,260	\$9,970,700
Santa Cruz	\$726,600	\$758,040	\$1,484,600
Shasta	\$431,000	\$472,560	\$903,600
Sierra	\$225,000	\$225,000	\$450,000
Siskiyou	\$225,000	\$225,000	\$450,000
Solano	\$964,500	\$1,076,500	\$2,041,000
Sonoma	\$1,135,800	\$1,179,970	\$2,315,800
Stanislaus	\$1,198,800	\$1,369,260	\$2,568,100
Sutter	\$225,000	\$225,000	\$450,000
Tehama	\$225,000	\$225,000	\$450,000
Trinity	\$225,000	\$225,000	\$450,000
Tulare	\$1,120,600	\$1,293,920	\$2,414,500
Tuolumne	\$225,000	\$225,000	\$450,000
Ventura	\$2,046,000	\$2,240,470	\$4,286,500
Yolo	\$483,700	\$558,820	\$1,042,500
Yuba	\$225,000	\$225,000	\$450,000
City of Berkeley	\$313,800	\$343,060	\$656,900
Tri-City	\$595,800	\$548,230	\$1,144,000
Total	\$100,000,000	\$110,000,000	\$210,000,300