

**Enclosure 4
Annual INN Planning Estimates**

	Total Planning Estimates				
	Total FY 2008/09 CSS and PEI Planning Estimates	Total FY 2009/10 CSS and PEI Planning Estimates	Total FY Two-Year CSS and PEI Planning Estimates	Percent of Statewide Total CSS and PEI Planning Estimates	Annual INN Planning Estimates ^{a/}
Alameda	\$31,551,700	\$44,138,900	\$75,690,600	3.5828%	\$2,543,800
Alpine	\$747,600	\$1,097,600	\$1,845,200	0.0873%	\$62,000
Amador	\$1,489,700	\$1,939,700	\$3,429,400	0.1623%	\$115,200
Butte	\$5,277,800	\$7,163,300	\$12,441,100	0.5889%	\$418,100
Calaveras	\$1,649,200	\$2,110,200	\$3,759,400	0.1780%	\$126,400
Colusa	\$1,284,500	\$1,734,500	\$3,019,000	0.1429%	\$101,500
Contra Costa	\$20,090,800	\$28,003,700	\$48,094,500	2.2766%	\$1,616,400
Del Norte	\$1,382,400	\$1,832,400	\$3,214,800	0.1522%	\$108,100
El Dorado	\$3,723,500	\$4,962,900	\$8,686,400	0.4112%	\$292,000
Fresno	\$21,531,200	\$30,235,600	\$51,766,800	2.4504%	\$1,739,800
Glenn	\$1,391,900	\$1,841,900	\$3,233,800	0.1531%	\$108,700
Humboldt	\$3,301,400	\$4,396,100	\$7,697,500	0.3644%	\$258,700
Imperial	\$4,442,300	\$6,067,700	\$10,510,000	0.4975%	\$353,200
Inyo	\$908,600	\$1,258,600	\$2,167,200	0.1026%	\$72,800
Kern	\$18,647,700	\$26,077,600	\$44,725,300	2.1171%	\$1,503,100
Kings	\$3,787,600	\$5,087,300	\$8,874,900	0.4201%	\$298,300
Lake	\$1,974,500	\$2,488,800	\$4,463,300	0.2113%	\$150,000
Lassen	\$1,385,000	\$1,835,000	\$3,220,000	0.1524%	\$108,200
Los Angeles	\$251,584,700	\$352,289,300	\$603,874,000	28.5844%	\$20,294,900
Madera	\$3,920,300	\$5,335,700	\$9,256,000	0.4381%	\$311,100
Marin	\$4,997,800	\$6,962,700	\$11,960,500	0.5662%	\$402,000
Mariposa	\$917,600	\$1,267,600	\$2,185,200	0.1034%	\$73,400
Mendocino	\$2,344,700	\$3,053,400	\$5,398,100	0.2555%	\$181,400
Merced	\$6,548,300	\$9,004,400	\$15,552,700	0.7362%	\$522,700
Modoc	\$837,000	\$1,187,000	\$2,024,000	0.0958%	\$68,000
Mono	\$884,900	\$1,234,900	\$2,119,800	0.1003%	\$71,200
Monterey	\$10,505,000	\$14,414,100	\$24,919,100	1.1795%	\$837,400
Napa	\$3,046,800	\$4,108,800	\$7,155,600	0.3387%	\$240,500
Nevada	\$2,586,300	\$3,337,200	\$5,923,500	0.2804%	\$199,100
Orange	\$71,946,900	\$100,263,300	\$172,210,200	8.1516%	\$5,787,600
Placer	\$6,046,300	\$8,349,800	\$14,396,100	0.6814%	\$483,800
Plumas	\$1,233,000	\$1,683,000	\$2,916,000	0.1380%	\$98,000
Riverside	\$45,260,100	\$64,044,300	\$109,304,400	5.1739%	\$3,673,500
Sacramento	\$27,899,900	\$39,563,300	\$67,463,200	3.1934%	\$2,267,300
San Benito	\$1,915,000	\$2,397,900	\$4,312,900	0.2042%	\$145,000
San Bernardino	\$46,328,400	\$64,891,200	\$111,219,600	5.2646%	\$3,737,900
San Diego	\$71,972,600	\$101,086,500	\$173,059,100	8.1918%	\$5,816,200
San Francisco	\$16,141,500	\$22,950,800	\$39,092,300	1.8504%	\$1,313,800
San Joaquin	\$14,902,800	\$20,736,600	\$35,639,400	1.6870%	\$1,197,800
San Luis Obispo	\$6,148,600	\$8,351,100	\$14,499,700	0.6863%	\$487,300
San Mateo	\$14,469,400	\$20,135,200	\$34,604,600	1.6380%	\$1,163,000
Santa Barbara	\$10,413,900	\$14,276,300	\$24,690,200	1.1687%	\$829,800
Santa Clara	\$40,261,800	\$56,836,300	\$97,098,100	4.5961%	\$3,263,200
Santa Cruz	\$6,626,500	\$9,071,500	\$15,698,000	0.7431%	\$527,600
Shasta	\$4,393,700	\$5,926,300	\$10,320,000	0.4885%	\$346,800
Sierra	\$769,800	\$1,119,800	\$1,889,600	0.0894%	\$63,500
Siskiyou	\$1,599,000	\$2,052,700	\$3,651,700	0.1729%	\$122,800
Solano	\$8,956,500	\$12,434,600	\$21,391,100	1.0125%	\$718,900
Sonoma	\$10,211,300	\$13,989,500	\$24,200,800	1.1455%	\$813,300
Stanislaus	\$11,391,100	\$15,816,600	\$27,207,700	1.2879%	\$914,400
Sutter	\$2,339,100	\$3,057,100	\$5,396,200	0.2554%	\$181,300
Tehama	\$1,889,700	\$2,410,100	\$4,299,800	0.2035%	\$144,500
Trinity	\$880,600	\$1,230,600	\$2,111,200	0.0999%	\$70,900
Tulare	\$10,782,700	\$14,965,500	\$25,748,200	1.2188%	\$865,300
Tuolumne	\$1,822,900	\$2,290,400	\$4,113,300	0.1947%	\$138,200
Ventura	\$18,511,600	\$25,615,800	\$44,127,400	2.0888%	\$1,483,000
Yolo	\$4,860,600	\$6,643,700	\$11,504,300	0.5446%	\$386,700
Yuba	\$2,132,500	\$2,725,400	\$4,857,900	0.2299%	\$163,200
City of Berkeley	\$2,643,900	\$3,747,600	\$6,391,500	0.3025%	\$214,800
Tri-City	\$5,107,500	\$6,870,300	\$11,977,800	0.5670%	\$402,600
Total	\$882,600,000	\$1,230,000,000	\$2,112,600,000	99.9999%	\$71,000,000

a/ The same annual amount is available in both fiscal years (i.e., \$71 million is available in FY 2008/09 and an additional \$71 million is available in FY 2009/10).