

**Enclosure 2
FY 2009/10 CSS Planning Estimates**

	Total CSS Planning Estimates		
	Revised FY 2008/09 Planning Estimates (DMH Information Notice No.: 08-19)	Additional FY 2009/10 Planning Estimates ^{a/}	Total FY 2009/10 Planning Estimates
Alameda	\$22,863,600	\$9,050,800	\$31,914,400
Alpine	\$622,600	\$250,000	\$872,600
Amador	\$1,298,300	\$350,000	\$1,648,300
Butte	\$3,984,300	\$1,355,700	\$5,340,000
Calaveras	\$1,404,300	\$350,000	\$1,754,300
Colusa	\$1,159,500	\$350,000	\$1,509,500
Contra Costa	\$14,657,600	\$5,689,700	\$20,347,300
Del Norte	\$1,224,500	\$350,000	\$1,574,500
El Dorado	\$2,853,700	\$891,100	\$3,744,800
Fresno	\$15,958,200	\$6,258,800	\$22,217,000
Glenn	\$1,234,500	\$350,000	\$1,584,500
Humboldt	\$2,553,400	\$787,200	\$3,340,600
Imperial	\$3,408,200	\$1,168,700	\$4,576,900
Inyo	\$783,600	\$250,000	\$1,033,600
Kern	\$13,868,500	\$5,342,400	\$19,210,900
Kings	\$2,936,100	\$934,600	\$3,870,700
Lake	\$1,615,300	\$369,700	\$1,985,000
Lassen	\$1,228,100	\$350,000	\$1,578,100
Los Angeles	\$182,745,300	\$72,410,200	\$255,155,500
Madera	\$3,020,000	\$1,017,700	\$4,037,700
Marin	\$3,711,600	\$1,412,900	\$5,124,500
Mariposa	\$792,600	\$250,000	\$1,042,600
Mendocino	\$1,851,400	\$509,600	\$2,361,000
Merced	\$4,971,600	\$1,766,000	\$6,737,600
Modoc	\$712,000	\$250,000	\$962,000
Mono	\$759,900	\$250,000	\$1,009,900
Monterey	\$7,765,900	\$2,810,800	\$10,576,700
Napa	\$2,343,900	\$763,600	\$3,107,500
Nevada	\$2,058,300	\$540,000	\$2,598,300
Orange	\$52,212,700	\$20,360,700	\$72,573,400
Placer	\$4,593,100	\$1,656,300	\$6,249,400
Plumas	\$1,108,000	\$350,000	\$1,458,000
Riverside	\$33,610,600	\$13,506,600	\$47,117,200
Sacramento	\$20,464,700	\$8,386,400	\$28,851,100
San Benito	\$1,580,000	\$350,000	\$1,930,000
San Bernardino	\$34,194,700	\$13,347,400	\$47,542,100
San Diego	\$52,232,700	\$20,934,100	\$73,166,800
San Francisco	\$11,570,900	\$4,896,100	\$16,467,000
San Joaquin	\$11,097,800	\$4,194,800	\$15,292,600
San Luis Obispo	\$4,612,900	\$1,583,600	\$6,196,500
San Mateo	\$10,472,300	\$4,074,000	\$14,546,300
Santa Barbara	\$7,697,500	\$2,777,200	\$10,474,700
Santa Clara	\$28,814,300	\$11,917,800	\$40,732,100
Santa Cruz	\$4,902,500	\$1,758,100	\$6,660,600
Shasta	\$3,362,700	\$1,102,000	\$4,464,700
Sierra	\$644,800	\$250,000	\$894,800
Siskiyou	\$1,374,300	\$350,000	\$1,724,300
Solano	\$6,642,100	\$2,500,900	\$9,143,000
Sonoma	\$7,518,500	\$2,716,700	\$10,235,200
Stanislaus	\$8,502,900	\$3,182,000	\$11,684,900
Sutter	\$1,863,300	\$516,300	\$2,379,600
Tehama	\$1,555,100	\$374,200	\$1,929,300
Trinity	\$755,600	\$250,000	\$1,005,600
Tulare	\$8,077,700	\$3,007,600	\$11,085,300
Tuolumne	\$1,520,700	\$350,000	\$1,870,700
Ventura	\$13,618,000	\$5,108,100	\$18,726,100
Yolo	\$3,692,900	\$1,282,100	\$4,975,000
Yuba	\$1,705,000	\$426,300	\$2,131,300
City of Berkeley	\$1,893,500	\$793,600	\$2,687,100
Tri-City	\$3,721,400	\$1,267,600	\$4,989,000
Total	\$650,000,000	\$250,000,000	\$900,000,000

a/ \$250,000 minimum Planning Estimate for counties with less than 20,000 population and \$350,000 minimum Planning Estimate for all other counties.