

Enclosure 1
Summary FY 2009/10 MHSA Planning Estimates

	Total FY 2009/10 Planning Estimates		
	Community Services and Supports (Enclosure 2)	Prevention and Early Intervention (Enclosure 3)	Innovation (Enclosure 4)
Alameda	\$31,914,400	\$12,224,500	\$2,543,800
Alpine	\$872,600	\$225,000	\$62,000
Amador	\$1,648,300	\$291,400	\$115,200
Butte	\$5,340,000	\$1,823,300	\$418,100
Calaveras	\$1,754,300	\$355,900	\$126,400
Colusa	\$1,509,500	\$225,000	\$101,500
Contra Costa	\$20,347,300	\$7,656,400	\$1,616,400
Del Norte	\$1,574,500	\$257,900	\$108,100
El Dorado	\$3,744,800	\$1,218,100	\$292,000
Fresno	\$22,217,000	\$8,018,600	\$1,739,800
Glenn	\$1,584,500	\$257,400	\$108,700
Humboldt	\$3,340,600	\$1,055,500	\$258,700
Imperial	\$4,576,900	\$1,490,800	\$353,200
Inyo	\$1,033,600	\$225,000	\$72,800
Kern	\$19,210,900	\$6,866,700	\$1,503,100
Kings	\$3,870,700	\$1,216,600	\$298,300
Lake	\$1,985,000	\$503,800	\$150,000
Lassen	\$1,578,100	\$256,900	\$108,200
Los Angeles	\$255,155,500	\$97,133,800	\$20,294,900
Madera	\$4,037,700	\$1,298,000	\$311,100
Marin	\$5,124,500	\$1,838,200	\$402,000
Mariposa	\$1,042,600	\$225,000	\$73,400
Mendocino	\$2,361,000	\$692,400	\$181,400
Merced	\$6,737,600	\$2,266,800	\$522,700
Modoc	\$962,000	\$225,000	\$68,000
Mono	\$1,009,900	\$225,000	\$71,200
Monterey	\$10,576,700	\$3,837,400	\$837,400
Napa	\$3,107,500	\$1,001,300	\$240,500
Nevada	\$2,598,300	\$738,900	\$199,100
Orange	\$72,573,400	\$27,689,900	\$5,787,600
Placer	\$6,249,400	\$2,100,400	\$483,800
Plumas	\$1,458,000	\$225,000	\$98,000
Riverside	\$47,117,200	\$16,927,100	\$3,673,500
Sacramento	\$28,851,100	\$10,712,200	\$2,267,300
San Benito	\$1,930,000	\$467,900	\$145,000
San Bernardino	\$47,542,100	\$17,349,100	\$3,737,900
San Diego	\$73,166,800	\$27,919,700	\$5,816,200
San Francisco	\$16,467,000	\$6,483,800	\$1,313,800
San Joaquin	\$15,292,600	\$5,444,000	\$1,197,800
San Luis Obispo	\$6,196,500	\$2,154,600	\$487,300
San Mateo	\$14,546,300	\$5,588,900	\$1,163,000
Santa Barbara	\$10,474,700	\$3,801,600	\$829,800
Santa Clara	\$40,732,100	\$16,104,200	\$3,263,200
Santa Cruz	\$6,660,600	\$2,410,900	\$527,600
Shasta	\$4,464,700	\$1,461,600	\$346,800
Sierra	\$894,800	\$225,000	\$63,500
Siskiyou	\$1,724,300	\$328,400	\$122,800
Solano	\$9,143,000	\$3,291,600	\$718,900
Sonoma	\$10,235,200	\$3,754,300	\$813,300
Stanislaus	\$11,684,900	\$4,131,700	\$914,400
Sutter	\$2,379,600	\$677,500	\$181,300
Tehama	\$1,929,300	\$480,800	\$144,500
Trinity	\$1,005,600	\$225,000	\$70,900
Tulare	\$11,085,300	\$3,880,200	\$865,300
Tuolumne	\$1,870,700	\$419,700	\$138,200
Ventura	\$18,726,100	\$6,889,700	\$1,483,000
Yolo	\$4,975,000	\$1,668,700	\$386,700
Yuba	\$2,131,300	\$594,100	\$163,200
City of Berkeley	\$2,687,100	\$1,060,500	\$214,800
Tri-City	\$4,989,000	\$1,881,300	\$402,600
Total	\$900,000,000	\$330,000,000	\$71,000,000