

**Mental Health Services Act
FY 2008/09 Limit on Use of CSS Funds^{a/}**

	FY2005-06	FY2006-07	FY2007-08	FY2008-09	Total	Average	Maximum
	CSS	CSS, WET	CSS, CSS Housing, PEI, Cap/Tech	CSS, PEI	Four Fiscal Years	Four Fiscal Years	20% Limit
Alameda	11,035,300	14,790,798	49,695,600	26,695,500	102,217,198	25,554,300	5,110,900
Alpine	252,400	479,927	1,058,300	572,600	2,363,227	590,800	118,200
Amador	526,300	756,570	2,055,900	1,208,100	4,546,870	1,136,700	227,300
Butte	1,979,800	2,541,424	8,307,700	4,548,900	17,377,824	4,344,500	868,900
Calaveras	603,400	834,442	2,335,900	1,357,900	5,131,642	1,282,900	256,600
Colusa	426,700	655,973	1,706,200	1,009,500	3,798,373	949,600	189,900
Contra Costa	7,121,500	9,469,309	31,454,300	17,034,900	65,080,009	16,270,000	3,254,000
Del Norte	470,800	700,514	1,887,400	1,107,100	4,165,814	1,041,500	208,300
El Dorado	1,423,300	1,802,852	6,847,100	3,239,700	13,312,952	3,328,200	665,600
Fresno	7,962,400	10,348,129	33,489,600	18,204,300	70,004,429	17,501,100	3,500,200
Glenn	481,300	711,119	1,889,200	1,114,800	4,196,419	1,049,100	209,800
Humboldt	1,281,400	1,607,931	5,843,700	2,882,700	11,615,731	2,903,900	580,800
Imperial	1,699,000	2,142,812	7,548,000	3,817,700	15,207,512	3,801,900	760,400
Inyo	370,000	598,705	1,430,600	733,600	3,132,905	783,200	156,600
Kern	6,978,700	9,026,279	28,539,400	15,796,100	60,340,479	15,085,100	3,017,000
Kings	1,496,500	1,865,085	6,346,200	3,287,900	12,995,685	3,248,900	649,800
Lake	752,500	985,035	2,940,800	1,665,300	6,343,635	1,585,900	317,200
Lassen	474,700	704,453	1,887,500	1,109,700	4,176,353	1,044,100	208,800
Los Angeles	89,792,800	119,540,711	393,906,900	212,672,400	815,912,811	203,978,200	40,795,600
Madera	1,499,500	1,886,415	6,979,300	3,379,300	13,744,515	3,436,100	687,200
Marin	1,710,400	2,263,827	8,716,600	4,256,800	16,947,627	4,236,900	847,400
Mariposa	377,200	605,977	1,448,200	742,600	3,173,977	793,500	158,700
Mendocino	917,500	1,151,687	4,086,400	2,012,700	8,168,287	2,042,100	408,400
Merced	2,509,000	3,186,123	9,847,300	5,604,800	21,147,223	5,286,800	1,057,400
Modoc	318,700	546,891	1,256,400	662,000	2,783,991	696,000	139,200
Mono	353,200	581,737	1,369,800	709,900	3,014,637	753,700	150,700
Monterey	3,846,700	5,035,818	15,755,400	8,983,900	33,621,818	8,405,500	1,681,100
Napa	1,125,700	1,430,272	5,217,300	2,643,400	10,416,672	2,604,200	520,800
Nevada	1,002,400	1,237,437	4,107,000	2,249,800	8,596,637	2,149,200	429,800
Orange	25,502,200	34,024,758	108,863,100	60,837,900	229,227,958	57,307,000	11,461,400
Placer	2,261,500	2,878,545	9,457,800	5,133,000	19,730,845	4,932,700	986,500
Plumas	388,300	617,188	1,586,900	958,000	3,550,388	887,600	177,500
Riverside	16,710,700	21,634,427	67,961,300	37,883,500	144,189,927	36,047,500	7,209,500
Sacramento	9,922,000	13,098,051	46,145,400	23,462,700	92,628,151	23,157,000	4,631,400
San Benito	729,700	962,007	2,822,400	1,609,600	6,123,707	1,530,900	306,200
San Bernardino	17,168,200	22,371,008	69,406,500	39,152,400	148,098,108	37,024,500	7,404,900
San Diego	25,417,300	33,920,508	111,102,500	60,722,100	231,162,408	57,790,600	11,558,100
San Francisco	5,332,900	7,309,699	26,456,000	13,625,600	52,724,199	13,181,000	2,636,200
San Joaquin	5,589,700	7,226,271	22,746,500	12,672,200	48,234,671	12,058,700	2,411,700
San Luis Obispo	2,294,800	2,961,878	9,834,700	5,288,900	20,380,278	5,095,100	1,019,000
San Mateo	4,972,600	6,708,292	22,611,700	12,294,600	46,587,192	11,646,800	2,329,400
Santa Barbara	3,815,200	4,994,802	16,704,900	8,907,100	34,422,002	8,605,500	1,721,100
Santa Clara	13,387,600	18,321,052	61,359,200	33,841,800	126,909,652	31,727,400	6,345,500
Santa Cruz	2,369,500	3,119,826	10,127,700	5,685,300	21,302,326	5,325,600	1,065,100
Shasta	1,695,400	2,143,376	8,007,700	3,807,000	15,653,476	3,913,400	782,700
Sierra	269,200	496,896	1,105,200	594,800	2,466,096	616,500	123,300
Siskiyou	582,700	813,535	2,245,800	1,313,200	4,955,235	1,238,800	247,800
Solano	3,226,300	4,223,106	13,938,200	7,620,000	29,007,606	7,251,900	1,450,400
Sonoma	3,704,500	4,877,394	16,234,100	8,746,300	33,562,294	8,390,600	1,678,100
Stanislaus	4,251,400	5,492,770	20,076,700	9,691,200	39,512,070	9,878,000	1,975,600
Sutter/Yuba	1,744,100	2,211,564	6,987,500	3,821,400	14,764,564	3,691,100	738,200
Tehama	709,300	941,402	3,415,600	1,579,000	6,645,302	1,661,300	332,300
Trinity	351,700	580,222	1,348,900	705,600	2,986,422	746,600	149,300
Tulare	4,064,500	5,225,799	16,438,800	9,176,400	34,905,499	8,726,400	1,745,300
Tuolumne	687,100	918,980	2,710,500	1,524,600	5,841,180	1,460,300	292,100
Ventura	6,742,600	8,856,115	28,321,300	15,730,200	59,650,215	14,912,600	2,982,500
Yolo	1,819,900	2,321,823	8,527,300	4,166,900	16,835,923	4,209,000	841,800
Berkeley City	887,200	1,209,884	4,926,100	2,217,900	9,241,084	2,310,300	462,100
Tri-City	1,889,000	2,503,690	8,738,700	4,426,900	17,558,290	4,389,600	877,900
Total	317,276,200	420,453,120	1,378,163,000	746,500,000	2,862,392,320	715,598,200	143,119,500

a/ Up to 20% of the most recent five year allocations to each county may be used for Capital Facilities and Technological Needs, Workforce Education and Training, and the local prudent reserve.