

			2004-05 State Mandates Claims								Proposed 2006-07: SGF by Proportion of FY 2004-05 State Mandates Claims		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	County	Small County	State Mandates Claimed Amount #111 Handicapped and Disabled I	State Mandates Claimed Amount #191 Seriously Emotionally Disturbed I	State Mandates Claimed Amount #263 Seriously Emotionally Disturbed II	Total State Mandates Claims FY 04-05	% of Total State Mandates Claims	IDEA FY 2004-05	Total IDEA and State Mandates Claims FY 2004-05	% of Total	SGF Proportionate Share of State Mandates Claims FY 2006-07	IDEA	Proposed Total SGF and IDEA FY 2006-07
						(Col 4+5+6)	(% of Col 7)		(Col 7 + Col 9)	(% of Col 10)	(52m x Col 8)		(Col 12 + Col 13)
01	Alameda		2,903,691	52,019		2,955,710	3.51%	\$4,084,381	7,040,091	4.59%	\$1,823,470	\$4,084,381	\$5,907,851
02	Alpine	x				-	0.00%	30,243	30,243	0.02%	\$0	30,243	\$30,243
03	Amador	x	98,084	3,717		101,801	0.12%	110,439	212,240	0.14%	\$62,804	110,439	\$173,243
04	Butte					-	0.00%	543,048	543,048	0.35%	\$0	543,048	\$543,048
05	Calaveras	x				-	0.00%	41,785	41,785	0.03%	\$0	41,785	\$41,785
06	Colusa	x				-	0.00%	37,491	37,491	0.02%	\$0	37,491	\$37,491
07	Contra Costa		2,437,327	177,700		2,615,027	3.10%	1,150,730	3,765,757	2.46%	\$1,613,292	1,150,730	\$2,764,022
08	Del Norte	x	22,724			22,724	0.03%	40,397	63,121		\$14,019	40,397	\$54,416
09	El Dorado		589,334	2,266		591,600	0.70%	78,388	669,988	0.44%	\$364,976	78,388	\$443,364
10	Fresno		1,697,800		-	1,697,800	2.01%	390,714	2,088,514	1.36%	\$1,047,426	390,714	\$1,438,140
11	Glenn	x				-	0.00%	40,383	40,383	0.03%	\$0	40,383	\$40,383
12	Humboldt		21,505			21,505	0.03%	70,730	92,235	0.06%	\$13,267	70,730	\$83,997
13	Imperial		27,321			27,321	0.03%	231,194	258,515	0.17%	\$16,855	231,194	\$248,049
14	Inyo	x	83,217			83,217	0.10%	35,725	118,942	0.08%	\$51,339	35,725	\$87,064
15	Kern		7,579	160,641		168,220	0.20%	1,541,896	1,710,116	1.12%	\$103,780	1,541,896	\$1,645,676
16	Kings		119,572			119,572	0.14%	93,531	213,103	0.14%	\$73,768	93,531	\$167,299
17	Lake	x				-	0.00%	240,211	240,211	0.16%	\$0	240,211	\$240,211
18	Lassen	x				-	0.00%	41,666	41,666	0.03%	\$0	41,666	\$41,666
19	Los Angeles		6,494,303	19,580,271		26,074,574	30.94%	13,832,574	39,907,148	26.03%	\$16,086,217	13,832,574	\$29,918,791
20	Madera					-	0.00%	73,818	73,818	0.05%	\$0	73,818	\$73,818
21	Marin		1,899,095			1,899,095	2.25%	1,385,783	3,284,878	2.14%	\$1,171,611	1,385,783	\$2,557,394
22	Mariposa	x	23,812			23,812	0.03%	34,475	58,287	0.04%	\$14,690	34,475	\$49,165
23	Mendocino	x	-			-	0.00%	420,502	420,502	0.27%	\$0	420,502	\$420,502
24	Merced		319,874	32,462		352,336	0.42%	161,252	513,588	0.34%	\$217,367	161,252	\$378,619
25	Modoc	x				-	0.00%	33,918	33,918	0.02%	\$0	33,918	\$33,918
26	Mono	x				-	0.00%	33,886	33,886	0.02%	\$0	33,886	\$33,886
27	Monterey		1,023,709	47,295		1,071,004	1.27%	1,302,806	2,373,810	1.55%	\$660,736	1,302,806	\$1,963,542
28	Napa		905,090			905,090	1.07%	413,549	1,318,639	0.86%	\$558,378	413,549	\$971,927
29	Nevada	x	657,812	21,467	23,527	702,806	0.83%	123,289	826,095	0.54%	\$433,583	123,289	\$556,872
30	Orange		4,974,086	953,450		5,927,536	7.03%	11,076,007	17,003,543	11.09%	\$3,656,882	11,076,007	\$14,732,889
31	Placer		2,792,997	55,507		2,848,504	3.38%	975,798	3,824,302	2.49%	\$1,757,331	975,798	\$2,733,129
32	Plumas	x				-	0.00%	35,509	35,509	0.02%	\$0	35,509	\$35,509
33	Riverside		855,272	-		855,272	1.01%	2,939,260	3,794,532	2.48%	\$527,644	2,939,260	\$3,466,904

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34	Sacramento		2,147,968	405,102		2,553,070	3.03%	1,812,659	4,365,729	2.85%	\$1,575,068	1,812,659	\$3,387,727
35	San Benito	x	61,546			61,546	0.07%	49,869	111,415	0.07%	\$37,970	49,869	\$87,839
36	San Bernardino		973,324	328,087		1,301,411	1.54%	1,180,486	2,481,897	1.62%	\$802,881	1,180,486	\$1,983,367
37	San Diego		1,387,970	1,618,908		3,006,878	3.57%	4,030,591	7,037,469	4.59%	\$1,855,037	4,030,591	\$5,885,628
38	San Francisco		5,279,897	196,561		5,476,458	6.50%	1,539,360	7,015,818	4.58%	\$3,378,598	1,539,360	\$4,917,958
39	San Joaquin		985,621			985,621	1.17%	667,235	1,652,856	1.08%	\$608,060	667,235	\$1,275,295
40	San Luis Obispo		184,823			184,823	0.22%	493,186	678,009	0.44%	\$114,023	493,186	\$607,209
41	San Mateo		2,742,370	92,284		2,834,654	3.36%	1,979,619	4,814,273	3.14%	\$1,748,786	1,979,619	\$3,728,405
42	Santa Barbara		1,136,011	-		1,136,011	1.35%	1,560,661	2,696,672	1.76%	\$700,841	1,560,661	\$2,261,502
43	Santa Clara		7,987,359	299,707		8,287,066	9.83%	5,918,277	14,205,343	9.27%	\$5,112,549	5,918,277	\$11,030,826
44	Santa Cruz		518,940	55,227		574,167	0.68%	578,673	1,152,840	0.75%	\$354,222	578,673	\$932,895
45	Shasta		273,143			273,143	0.32%	80,209	353,352	0.23%	\$168,510	80,209	\$248,719
46	Sierra	x				-	0.00%	31,213	31,213	0.02%	\$0	31,213	\$31,213
47	Siskiyou	x	49,771			49,771	0.06%	137,152	186,923	0.12%	\$30,705	137,152	\$167,857
48	Solano		3,629,550			3,629,550	4.31%	872,106	4,501,656	2.94%	\$2,239,182	872,106	\$3,111,288
49	Sonoma		346,772	11,890		358,662	0.43%	957,154	1,315,816	0.86%	\$221,270	957,154	\$1,178,424
50	Stanislaus		1,184,729			1,184,729	1.41%	1,442,332	2,627,061	1.71%	\$730,896	1,442,332	\$2,173,228
52	Tehama	x	-			-	0.00%	237,396	237,396	0.15%	\$0	237,396	\$237,396
53	Trinity	x				-	0.00%	33,593	33,593	0.02%	\$0	33,593	\$33,593
54	Tulare					-	0.00%	177,578	177,578	0.12%	\$0	177,578	\$177,578
55	Tuolumne	x	27,945	245,937		273,882	0.32%	64,341	338,223	0.22%	\$168,966	64,341	\$233,307
56	Ventura		2,702,717	333,313		3,036,030	3.60%	2,646,059	5,682,089	3.71%	\$1,873,021	2,646,059	\$4,519,080
57	Yolo				16,175	16,175	0.02%	501,992	518,167	0.34%	\$9,979	501,992	\$511,971
58	Sutter-Yuba	x	-	-		-	0.00%	362,881	362,881	0.24%	\$0	362,881	\$362,881
	Total		59,574,664	24,673,816	39,708	84,288,188	100.00%	\$ 69,000,000	153,288,188	100.00%	\$52,000,009	\$ 69,000,000	\$121,000,009