



JENNIFER KENT
DIRECTOR

State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

DATE: May 5, 2017

MHSUDS INFORMATION NOTICE NO.: 17-013

TO: COUNTY BEHAVIORAL HEALTH DIRECTORS
COUNTY DRUG & ALCOHOL ADMINISTRATORS
COUNTY BEHAVIORAL HEALTH DIRECTORS ASSOCIATION OF CALIFORNIA
CALIFORNIA COUNCIL OF COMMUNITY BEHAVIORAL HEALTH AGENCIES
COALITION OF ALCOHOL AND DRUG ASSOCIATIONS
CALIFORNIA ASSOCIATION OF ALCOHOL & DRUG PROGRAM EXECUTIVES, INC.
CALIFORNIA ALLIANCE OF CHILD AND FAMILY SERVICES
DIRECT PROVIDERS

SUBJECT: ALLOCATION OF FUNDING FOR SUBSTANCE USE DISORDER PROGRAM, POLICY AND FISCAL DIVISION, STATE FISCAL YEAR 2017-18 GOVERNOR'S BUDGET (PRELIMINARY) ALLOCATION, v1.0

PURPOSE

This information notice transmits the State Fiscal Year (FY) 2017-18 Governor's Budget (Preliminary) Allocation to County Behavioral Health Program Directors and County Drug and Alcohol Administrators for informational and planning purposes, pursuant to Health and Safety Code Section 11814. This proposed allocation of funds is contingent upon enactment of the FY 2017-18 Budget Act and federal appropriations. After the FY 2017-18 Budget is enacted, a final notice will be sent to reflect any adjustments.

This notice includes five exhibits:

(A) Overview of Programs, Funding, and Allocation Methodologies

Exhibit A describes the allocation methodologies and the permitted uses of the Substance Abuse Prevention and Treatment Block Grant (SAPT BG) funds administered by the Department of Health Care Services (DHCS), Substance Use Disorder - Program, Policy and Fiscal Division (SUD PPF). For Drug Medi-Cal (DMC) services, refer to MHSUDS Information Notice 17-012 for State General Fund allocation estimates.

- (B) Statewide Allocation Summary of SAPT BG Funds
Exhibit B displays SAPT BG allocations as well as the total statewide allocations from DHCS for prevention and substance use disorder service programs.
- (C) SAPT BG Exchange Program
Exhibit C provides historical program information; explains the methodology for exchanging SAPT Perinatal, and SAPT Adolescent and Youth Treatment funds for SAPT Discretionary funds; and displays the amounts exchanged.
- (D) Funding Periods for SAPT BG
Exhibit D illustrates the overlapping spending periods for the Federal Fiscal Year (FFY) 2017 SAPT BG allocations covered by this information notice and for the prior FFY.

DISCUSSION

On January 10, 2017, the Governor released the proposed budget for FY 2017-18. For this Preliminary Allocation, DHCS presumes the same level of local assistance funds will be available to counties in FY 2017-18 as in FY 2016-17. The SAPT local assistance funds to be allocated to counties total \$226,958,793.

Questions concerning this notice and its exhibits should be directed to:

Elsa Murphy, Fiscal Policy Supervisor
SUD - Program, Policy and Fiscal Division
(916) 327-4076
Elsa.Murphy@dhcs.ca.gov

Additional copies of this notice and its exhibits may be downloaded from the DHCS website at: <http://www.dhcs.ca.gov/formsandpubs/Pages/MHSUDS-InfoNotices.aspx>

Sincerely,

Original signed by

Karen Baylor, Ph.D., LMFT, Deputy Director
Mental Health & Substance Use Disorder Services

MHSUDS Information Notice No.: 17-013
May 5, 2017
Page 3

Exhibits:

- A. Overview of Programs, Funding and Allocation Methodologies
- B. Statewide Allocation of SAPT BG Funds
- C. SAPT BG Exchange Program
- D. Funding Period for SAPT BG