



State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

DATE: May 20, 2016

MHSUDS INFORMATION NOTICE NO.: 16-022

TO: COUNTY BEHAVIORAL HEALTH DIRECTORS
COUNTY DRUG & ALCOHOL ADMINISTRATORS
COUNTY BEHAVIORAL HEALTH DIRECTORS ASSOCIATION OF CALIFORNIA
CALIFORNIA COUNCIL OF COMMUNITY BEHAVIORAL HEALTH AGENCIES
COALITION OF ALCOHOL AND DRUG ASSOCIATIONS
CALIFORNIA ASSOCIATION OF ALCOHOL & DRUG PROGRAM EXECUTIVES, INC.
CALIFORNIA ALLIANCE OF CHILD AND FAMILY SERVICES

SUBJECT: ALLOCATION OF FUNDING FOR SUBSTANCE USE DISORDER PREVENTION, TREATMENT AND RECOVERY SERVICES, STATE FISCAL YEAR 2016-17 GOVERNOR'S BUDGET (PRELIMINARY) ALLOCATION, v1.0

PURPOSE

This Information Notice transmits the State Fiscal Year (FY) 2016-17 Governor's Budget (Preliminary) Allocation to County Behavioral Health Program Directors and County Drug and Alcohol Administrators for informational and planning purposes, pursuant to Health and Safety Code Section 11814. This proposed allocation of funds is contingent upon enactment of the FY 2016-17 Budget Act and federal appropriations. After the FY 2016-17 Budget is enacted, a final notice will be sent to reflect any adjustments.

This notice includes five exhibits:

(A) Overview of Programs, Funding, and Allocation Methodologies

Exhibit A describes the allocation methodologies and the permitted uses of the Substance Abuse Prevention and Treatment Block Grant (SAPT BG) funds administered by the Department of Health Care Services (DHCS), Substance Use Disorder Program, Policy and Fiscal Division. For Drug Medi-Cal (DMC) services, this notice also communicates the methodologies for determining the State General Funds (SGF) that will be used in place of county funds to reimburse counties for certain DMC claims involving the Intensive Outpatient Treatment Services.

- (B) Statewide Allocation Summary of DMC SGF, and SAPT BG Funds
Exhibit B displays the DMC SGF and SAPT BG allocations as well as the total statewide allocations from DHCS for prevention and substance use disorder service programs.
- (C) SAPT BG Exchange Program
Exhibit C provides historical program information; explains the methodology for exchanging SAPT Perinatal, and SAPT Adolescent and Youth Treatment funds for SAPT Discretionary funds; and displays the amounts exchanged.
- (D) Funding Periods for SAPT BG
Exhibit D illustrates the overlapping spending periods for the Federal Fiscal Year (FFY) 2017 SAPT BG allocations covered by this information notice and for the prior FFY.
- (E) Individual County Allocation Summary
Exhibit E summarizes the individual funding allocations to each county.

DISCUSSION

On January 7, 2016, the Governor released the proposed budget for FY 2016-17. For this Preliminary Allocation, DHCS presumes the same level of local assistance funds will be available to counties in FY 2016-17 as in FY 2015-16. The SAPT local assistance funds to be allocated to counties total \$226,958,793. The SGF that DHCS reserved to pay for the expanded parts of the DMC Intensive Outpatient Treatment Service total \$12,293,000 for a total combined allocation of \$239,251,793.

Questions concerning this notice and its exhibits should be directed to:

Maurilio Mendez, Fiscal Policy Supervisor
SUD Program, Policy and Fiscal Division
(916) 327-2621
Maurilio.Mendez@dhcs.ca.gov

Sincerely,

Original signed by

Karen Baylor, Ph.D., LMFT, Deputy Director
Mental Health & Substance Use Disorder Services

Exhibits