Fiscal Year 2016-17 Preliminary Allocation SAPT Exchange Program Summary of Exchanges

February 2, 2016

	February 2, 20	310		
County	SAPT Discretionary Exchange	SAPT Perinatal Exchange	SAPT Adolescent/Youth Treatment Exchange	
Α	В	С	D	
ALAMEDA	(\$28,718)	\$14,528	\$14,190	
ALPINE*	\$56,745	\$0	(\$56,745)	
AMADOR*	\$14,015	(\$5,065)	(\$8,950)	
BUTTE	(\$4,553)	\$3,842	\$711	
CALAVERAS	(\$506)	\$52	\$454	
COLUSA*	\$12,962	(\$5,051)	(\$7,911)	
CONTRA COSTA	(\$28,079)	\$15,114	\$12,965	
DEL NORTE*	\$13,583	(\$5,058)	(\$8,525)	
EL DORADO	(\$1,027)	\$497	\$530	
FRESNO	(\$15,040)	\$2,367	\$12,673	
GLENN*	\$176,608	(\$118,143)	(\$58,465)	
HUMBOLDT	(\$6,331)	\$520	\$5,811	
IMPERIAL	(\$5,853)	\$0	\$5,853	
INYO*	\$12,922	(\$5,048)	(\$7,874)	
KERN	(\$4,429)	\$2,655	\$1,774	
KINGS	(\$1,077)	\$536	\$1,774 \$541	
LAKE	(\$422)	\$52	\$370	
LASSEN*	\$13,982	(\$5,062)	(\$8,920)	
LOS ANGELES	(\$92,957)	\$37,831	\$55,126	
MADERA	(\$1,153)	\$645	\$508	
MARIN	(\$1,671)	\$853	\$818	
MARIPOSA*	\$12.786	(\$5,048)	(\$7,738)	
MENDOCINO	(\$6,016)	\$222	\$5,794	
MERCED	(\$1,521)	\$795	\$726	
MODOC*	\$12,357	(\$5,040)	(\$7,317)	
MONO*	\$12,435	(\$5,045)	(\$7,390)	
MONTEREY	(\$2,145)	\$977	\$1,168	
NAPA	(\$945)	\$414	\$531	
NEVADA	(\$638)	\$185	\$453	
ORANGE	(\$30,860)	\$9,940	\$20,920	
PLACER	(\$2,042)	\$1,260	\$782	
PLUMAS*	\$13,066	(\$5,049)	(\$8,017)	
RIVERSIDE	(\$12,230)	\$8,437	\$3,793	
SACRAMENTO	(\$17,710)	\$14,637	\$3,073	
SAN BENITO	(\$408)	\$52	\$356	
SAN BERNARDINO	(\$21,596)	\$6,857	\$14,739	
SAN DIEGO	(\$37,713)	\$16,599	\$21,114	
SAN FRANCISCO	(\$15,752)	\$3,088	\$12,664	
SAN JOAQUIN	(\$3,290)	\$1,732	\$1,558	
SAN LUIS OBISPO	(\$6,837)	\$739	\$6,098	
SAN MATEO	(\$4,203)	\$2,263	\$1,940	
SANTA BARBARA	(\$8,199)	\$1,718	\$6,481	
SANTA CLARA	(\$20,284)	\$5,422	\$14,862	
SANTA CRUZ	(\$6,878)	\$769	\$6,109	
SHASTA	(\$4,458)	\$3,833	\$625	
SIERRA*	\$61,908	(\$5,034)	(\$56,874)	
SISKIYOU	(\$2,834)	\$2,716	\$118	
SOLANO	(\$2,910)	\$1,743	\$1,167	
SONOMA	(\$8,056)	\$1,491	\$6,565	
STANISLAUS	(\$2,726)	\$1,460	\$1,266	
SUTTER/YUBA	(\$1,307)	\$503	\$804	
TEHAMA	(\$4,838)	\$2,684	\$2,154	
TRINITY*	\$12,576	(\$5,044)	(\$7,532)	
TULARE	(\$1,993)	\$899	\$1,094	
TUOLUMNE	(\$415)	\$52	\$363	
VENTURA	(\$3,909)	\$1,907	\$2,002	
YOLO	(\$1,416)	\$801	\$615	
STATEWIDE TOTAL	*	*	00	
*13 Counties with population at 40,000	\$0	\$0	\$0	

^{*13} Counties with population < 40,000

Fiscal Year 2016-17 **Preliminary Allocation** SAPT Exchange Program Discretionary February 8, 2016

	Febr	uary 8, 2016		
County	FY 2016-17 (FFY 2017) Award Discretionary Base	Discretionary funds to be exchanged for Perinatal and Adolescent/Youth funds	Perinatal and Adolescent/Youth funds to be exchanged for Discretionary	FY 2015-16 (FFY 2016) Award Discretionary
A	В	С	D	Е
				B+C+D
ALAMEDA	5,067,475	(\$28,718)	\$0	\$5,038,757
ALPINE*	251,363	\$0	\$56,745	\$308,108
AMADOR*	365,689	\$0	\$14,015	\$379,704
		· ·		
BUTTE	915,143	(\$4,553)	\$0	\$910,590
CALAVERAS	382,477	(\$506)	\$0	\$381,971
COLUSA*	344,554	\$0	\$12,962	\$357,516
CONTRA COSTA	3,347,299	(\$28,079)	\$0	\$3,319,220
DEL NORTE*	358,291	\$0	\$13,583	\$371,874
EL DORADO	763,033	(\$1,027)	\$0	\$762,006
FRESNO	3,046,797	(\$15,040)	\$0	\$3,031,757
GLENN*	320,157	\$0	\$176,608	\$496,765
HUMBOLDT	641,109	(\$6,331)	\$0	\$634,778
IMPERIAL	679,846	(\$5,853)	\$0	\$673,993
INYO*	342,092	\$0	\$12,922	\$355,014
KERN	2,943,095	(\$4,429)	\$0	\$2,938,666
KINGS	640,313	(\$1,077)	\$0	\$639,236
LAKE	427,542	(\$422)	\$0	\$427,120
LASSEN*	363,098	\$0	\$13,982	\$377,080
LOS ANGELES	40,960,510	(\$92,957)	\$13,982	\$40,867,553
	605,521			
MADERA		(\$1,153)	\$0	\$604,368
MARIN	1,364,626	(\$1,671)	\$0	\$1,362,955
MARIPOSA*	340,801	\$0	\$12,786	\$353,587
MENDOCINO	525,191	(\$6,016)	\$0	\$519,175
MERCED	1,023,389	(\$1,521)	\$0	\$1,021,868
MODOC*	326,108	\$0	\$12,357	\$338,465
MONO*	335,033	\$0	\$12,435	\$347,468
MONTEREY	1,829,765	(\$2,145)	\$0	\$1,827,620
NAPA	747,000	(\$945)	\$0	\$746,055
NEVADA	538,134	(\$638)	\$0	\$537,496
ORANGE	13,338,903	(\$30,860)	\$0	\$13,308,043
PLACER	1,112,326	(\$2,042)	\$0	\$1,110,284
PLUMAS*	348,781	\$0	\$13,066	\$361,847
RIVERSIDE	7,173,289	(\$12,230)	\$0	\$7,161,059
SACRAMENTO	3,833,869	(\$17,710)	\$0	\$3,816,159
SAN BENITO	410,254	(\$408)	\$0	\$409,846
SAN BERNARDINO	7,534,462	(\$21,596)	\$0	\$7,512,866
SAN DIEGO	11,873,183	(\$37,713)	\$0	\$11,835,470
SAN FRANCISCO	5,944,778	(\$15,752)	\$0	\$5,929,026
SAN JOAQUIN	2,388,876	(\$3,290)	\$0	\$2,385,586
SAN JOAQUIN SAN LUIS OBISPO		(\$6,837)	\$0	\$1,098,940
	1,105,777		\$0 \$0	
SAN MATEO SANTA BARBARA	3,395,504	(\$4,203)		\$3,391,301
	1,728,018	(\$8,199)	\$0	\$1,719,819
SANTA CLARA	8,157,346	(\$20,284)	\$0	\$8,137,062
SANTA CRUZ	1,253,480	(\$6,878)	\$0	\$1,246,602
SHASTA	745,595	(\$4,458)	\$0	\$741,137
SIERRA*	312,474	\$0	\$61,908	\$374,382
SISKIYOU	332,434	(\$2,834)	\$0	\$329,600
SOLANO	1,718,069	(\$2,910)	\$0	\$1,715,159
SONOMA	1,780,723	(\$8,056)	\$0	\$1,772,667
STANISLAUS	2,124,137	(\$2,726)	\$0	\$2,121,411
SUTTER/YUBA	891,908	(\$1,307)	\$0	\$890,601
TEHAMA	343,622	(\$4,838)	\$0	\$338,784
TRINITY*	336,108	\$0	\$12,576	\$348,684
TULARE	1,631,086	(\$1,993)	\$0	\$1,629,093
TUOLUMNE	408,727	(\$415)	\$0	\$408,312
VENTURA	3,552,990	(\$3,909)	\$0	\$3,549,081
YOLO	793,286	(\$1,416)	\$0	\$791,870
STATEWIDE TOTAL	\$154,365,456	(\$425,945)	\$425,945	\$154,365,456
*13 Counties with population < 40,000				

^{*13} Counties with population < 40,000

Fiscal Year 2016-17 Preliminary Allocation SAPT Exchange Program Perinatal

February 8, 2016

Perinatal BASE		_	rebluary 6, 2016			
### then 8 / (8 total less alonomisters of alo	COUNTY	(FFY 2017) Award	Perinatal Funds compared to Total	be exchanged for Discretionary	Funds to be exchanged for	(FFY 2017) Award
### then 8 / (8 total less alonomisters of alo	۸	В	r	D		-
ALPINE* \$9 0.00% \$0 \$0 \$5 \$5 \$0 \$5 \$5 \$6 \$1 \$0 \$1 \$5 \$6 \$1 \$0 \$1 \$5 \$6 \$1 \$0 \$1 \$5 \$6 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	^	В	then B / (B total less allocations of counties with	If population <40K use negative B otherwise		
ALPINE*	ALAMEDA	\$1,411,920	8.36%	\$0	\$14,528	\$1,426,448
BUTTE \$37,413 \ 2.21% \$9 \ 33.44\$ \$9 \ 35.42\$ \$5.77.25\$ \$CALAVERAS \$5.073 \ 0.03% \$9 \ \$5.2 \ \$5.12\$ \$5.12\$ \$COLISA* \$5.051 \ 0.00% \$9 \ \$5.2 \ \$5.12\$ \$5.12\$ \$COLISA* \$5.051 \ 0.00% \$9 \ \$5.2 \ \$5.12\$ \$5.12\$ \$6.12\$ \$6.12\$ \$1.469.947 \$8.70% \$9 \ \$15.114 \$1.489.947 \$8.70% \$9 \ \$15.114 \$1.489.947 \$8.70% \$9 \ \$15.114 \$1.489.947 \$8.70% \$9 \ \$5.068 \$9.00% \$5.068 \$9.00% \$5.068 \$9.00% \$9.00% \$5.068 \$9.00%						
BUTTE \$373,413 2.21% \$0 \$3,842 \$377,252 CALVERAS \$5,073 0.03% \$0 \$52.2 \$5,125 COLUSA* \$5,061 0.00% (\$5,061) \$0 \$5.5 \$5,125 COLUSA* \$5,061 0.00% (\$5,061) \$0 \$5.5 \$5,125 COLUSA* \$5,061 0.00% (\$5,061) \$0 \$5.5 \$5,125 COLUSA* \$5,061 0.00% (\$5,068) \$0 \$15,114 \$1,484,061 DEL NORTE* \$5,068 0.00% (\$5,068) \$0 \$477 \$48,775 EL DORADO \$230,070 1.39% \$0 \$497 \$48,775 EL DORADO \$230,070 1.39% \$0 \$2,367 \$232,437 GLENNY \$110,143 0.00% (\$110,143) 0.00% (\$110,143) 0.00% (\$110,143) 0.00% (\$110,143) 0.00% (\$110,143) 0.00% (\$110,143) 0.00% (\$110,143) 0.00% (\$110,143) 0.00% (\$110,143) 0.00% (\$10,143) 0.00%						
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ELDORADO \$48,278 0.29% 50 \$3497 \$48,775 FRESNO \$230,070 1.39% 50 \$2,367 \$222,437 GLENN' \$118,143 0.00% (\$118,143) \$0 \$2,367 \$222,437 GLENN' \$118,143 0.00% (\$118,143) \$0 \$5 \$52 MPERIAL \$0 0.00% 50 \$50 \$50 \$51,033 IMPERIAL \$0 0.00% (\$50.048) \$0 \$55,033 IMPERIAL \$0 0.00% (\$50.048) \$0 \$55,045 I	CONTRA COSTA	\$1,468,947	8.70%	\$0	\$15,114	\$1,484,061
FRESINO \$230,070 1.36% \$0 \$2,367 \$232,437 GLENN' \$118,143 0.00% \$(\$118,143) \$0 \$0 \$5.00 \$18.00 \$1.00 \$	DEL NORTE*	\$5,058	0.00%	(\$5,058)	\$0	\$0
FRESINO \$230,070 1.36% \$0 \$2,367 \$232,437 GLENN' \$118,143 0.00% \$(\$118,143) \$0 \$0 \$5.00 \$18.00 \$1.00 \$	EL DORADO	\$48,278	0.29%	\$0	\$497	\$48,775
GLENN' \$118,143 0.00% (\$118,143) \$0 \$\$ HUMBOLDT \$50,519 0.30% \$0 \$520 \$51,039 IMPERIAL \$0 0.00% (\$5,048) \$0 \$52 INIYO' \$5,048 0.00% (\$5,048) \$0 \$50 KERN \$257,994 1.55% \$0 \$2,665 \$260,648 KINGS \$52,088 0.31% \$0 \$2,665 \$260,648 KINGS \$52,088 0.31% \$0 \$52,655 \$260,648 LAKE \$5,091 0.00% \$0 \$52 \$5.542 LAKE \$5,091 0.00% \$0 \$0 \$52 \$5.542 LASSEN' \$5,062 0.00% (\$5,062) \$0 \$52 \$5.542 LASSEN' \$5,062 0.00% (\$5,062) \$0 \$3,7831 \$3,714,194 MADERA \$62,667 0.37% \$0 \$645 \$833,784 MARIN \$82,931 0.49% \$0 \$645 \$833,784 MARINOSA' \$5,048 0.00% (\$5,048) \$0 \$645 \$83,312 MARINOSA' \$5,048 0.00% (\$5,048) \$0 \$533 \$83,784 MERCED \$77,230 0.46% \$0 \$222 \$21,844 MERCED \$77,230 0.46% \$0 \$796 \$78,025 MODOC' \$5,040 0.00% (\$5,045) \$0 \$796 \$78,025 MODOC' \$5,045 0.00% (\$5,045) \$0 \$644 MONO' \$5,045 0.00% (\$5,045) \$0 \$52 MONOTEREY \$94,936 0.56% \$0 \$977 \$95,915 NAPA \$40,228 0.24% \$0 \$941 \$414 \$40,645 NAPA \$40,228 0.24% \$0 \$941 \$414 \$40,645 PLLMAS' \$5,048 0.00% (\$5,045) \$0 \$796 \$76,025 MONTEREY \$94,936 0.56% \$0 \$977 \$95,915 PLACER \$12,454 0.73% \$0 \$3,437 \$82,841 SARCHAMENTO \$1,42,588 8.43% \$0 \$1,260 \$12,37,14 PLLMAS' \$5,049 0.00% (\$5,049) \$0 \$786,035 SARCHAMENTO \$1,42,588 8.43% \$0 \$1,260 \$12,37,14 SARCHAMENTO \$1,42,588 8.43% \$0 \$3,437 \$82,841 SARCHAMENTO \$1,42,588 8.43% \$0 \$3,437 \$82,841 SARCHAMENTO \$1,42,588 8.43% \$0 \$3,437 \$82,841 SARCHAMENTO \$1,42,588 8.43% \$0 \$3,088 \$30,319 SAN BERNARDINO \$666,439 3.95% \$0 \$5,422 \$5,135 SAN BERNARDINO \$666,439 3.95% \$0 \$5,422 \$5,135 SAN BERNARDINO \$666,439 3.95% \$0 \$1,732 \$17,107 SAN LUIS OBISPO \$71,830 0.43% \$0 \$5,049 \$0 \$5,542 SAN TERMANDINO \$1,42,588 8.43% \$0 \$3,088 \$30,319 \$1,500						\$232.437
HUMBOLDT		+,-				, , , ,
IMPERIAL \$0 0.00% \$0 \$0 \$1 \$5 \$1 \$1 \$1 \$1 \$1 \$1				(, , ,	•	
INYO' \$5,048					•	
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LASSEN' \$5.062 0.00% (\$5.062) \$0 \$37,831 \$3,714.194 LOS ANGELES \$3,676,363 21.78% \$0 \$37,831 \$3,714.194 MADERA \$62.667 0.37% \$0 \$645 \$63.312 MARIN \$82,931 0.49% \$0 \$65.3 \$83,784 MARIN \$82,931 0.49% \$0 \$65.3 \$83,784 MARIN \$82,931 0.49% \$0 \$65.048 \$0 \$0.55.048 MARIN \$82,931 0.49% \$0 \$50.5 \$65.3 \$83,784 MARIPOSA' \$5,048 0.00% \$5,048 \$0 \$52.22 \$21,841 MERCED \$77,230 0.46% \$0 \$795 \$786,025 MODOC' \$5,040 0.00% \$5,040 \$0 \$795 \$786,025 MODOC' \$5,040 0.00% \$5,040 \$0 \$3.00 \$3.00 MONO' \$5,045 0.00% \$5,045 \$0 \$977 \$89,913 MONO' \$5,045 0.00% \$5,045 \$0 \$977 \$89,913 MAPA \$40,228 0.24% \$0 \$414 \$40,642 NEVADA \$17,939 0.11% \$0 \$185 \$18,124 ORANGE \$966,096 5.72% \$0 \$3,940 \$976,035 PLACER \$122,454 0.73% \$0 \$1,260 \$122,714 PLUMAS' \$5,049 0.00% \$5,049 \$0 \$3.25 MINERSIDE \$819,982 4.86% \$0 \$84.43 \$828.41 \$34,37 \$828.41 \$34,37 \$828.41 \$34,37 \$328.41 \$34,37 \$328.41 \$34,37 \$328.41 \$34,37 \$328.41 \$34,37 \$328.31 \$34,37 \$328.31 \$34,37 \$322.3 \$34,37 \$322.45 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34	KINGS	\$52,088	0.31%	\$0	\$536	\$52,624
LASSEN' \$5.062 0.00% (\$5.062) \$0 \$37,831 \$3,714.194 LOS ANGELES \$3,676,363 21.78% \$0 \$37,831 \$3,714.194 MADERA \$62.667 0.37% \$0 \$645 \$63.312 MARIN \$82,931 0.49% \$0 \$65.3 \$83,784 MARIN \$82,931 0.49% \$0 \$65.3 \$83,784 MARIN \$82,931 0.49% \$0 \$65.048 \$0 \$0.55.048 MARIN \$82,931 0.49% \$0 \$50.5 \$65.3 \$83,784 MARIPOSA' \$5,048 0.00% \$5,048 \$0 \$52.22 \$21,841 MERCED \$77,230 0.46% \$0 \$795 \$786,025 MODOC' \$5,040 0.00% \$5,040 \$0 \$795 \$786,025 MODOC' \$5,040 0.00% \$5,040 \$0 \$3.00 \$3.00 MONO' \$5,045 0.00% \$5,045 \$0 \$977 \$89,913 MONO' \$5,045 0.00% \$5,045 \$0 \$977 \$89,913 MAPA \$40,228 0.24% \$0 \$414 \$40,642 NEVADA \$17,939 0.11% \$0 \$185 \$18,124 ORANGE \$966,096 5.72% \$0 \$3,940 \$976,035 PLACER \$122,454 0.73% \$0 \$1,260 \$122,714 PLUMAS' \$5,049 0.00% \$5,049 \$0 \$3.25 MINERSIDE \$819,982 4.86% \$0 \$84.43 \$828.41 \$34,37 \$828.41 \$34,37 \$828.41 \$34,37 \$328.41 \$34,37 \$328.41 \$34,37 \$328.41 \$34,37 \$328.41 \$34,37 \$328.31 \$34,37 \$328.31 \$34,37 \$322.3 \$34,37 \$322.45 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34,37 \$322.55 \$34,37 \$34	LAKE	\$5,091	0.03%	\$0	\$52	\$5,143
LOS ANGELES \$3,676.363 21.78% \$0 \$37,831 \$3,714.194 MADERA \$62,667 0.37% \$0 \$645 \$63.312 MARIN \$22,931 0.49% \$0 \$865 \$63.312 MARINO \$26,931 0.49% \$0 \$853 \$853 MARIPOSA' \$5,048 0.00% \$5,049 \$0 \$2.22 MENDOCINO \$21,619 0.13% \$0 \$222 \$21,841 MERCED \$77,230 0.46% \$0 \$796 \$78,025 MODOC' \$5,040 0.00% \$5,040 \$0 \$796 MONO' \$5,045 0.00% \$55,045 \$0 \$796 MONO' \$5,045 0.00% \$55,045 \$0 \$977 \$99,912 MONTEREY \$94,936 0.56% \$0 \$977 \$99,912 NAPA \$40,228 0.24% \$0 \$148 \$40,644 NEVADA \$17,939 0.11% \$0 \$186 \$18,124 ORANGE \$366,096 \$7,22% \$0 \$1,260 \$32,714 PLUMAS' \$5,049 0.00% \$5,049 \$0 \$1,260 \$123,714 PLUMAS' \$5,049 0.00% \$5,049 \$0 \$4,437 \$22,548 SACRAMENTO \$1,422,588 8.43% \$0 \$14,637 \$1,437,225 SAN BERITO \$5,049 0.03% \$0 \$62 \$5,138 SAN BERNADINO \$666,439 3.95% \$0 \$6,657 \$672,298 SAN BERNADINO \$666,439 3.95% \$0 \$6,657 \$673,298 SAN DIEGO \$1,613,220 9.56% \$0 \$1,732 \$170,107 SAN LUIS OBISPO \$71,830 0.43% \$0 \$2,263 \$222,167 SAN BERNADINO \$169,375 1.00% \$0 \$1,732 \$170,107 SAN LUIS OBISPO \$71,830 0.43% \$0 \$1,732 \$170,107 SAN LUIS OBISPO \$71,830 0.44% \$0 \$75,653 \$1,424 \$171,102	LASSEN*	\$5,062				\$0
MADERA \$62,667 0.37% \$0 \$645 \$63,312 MARIN \$2,931 0.49% \$0 \$853 \$83,784 MARINO \$5,048 0.00% \$5,048 \$0 \$522 MENDOCINO \$21,619 0.13% \$0 \$222 \$21,841 MERCED \$77,230 0.46% \$0 \$795 \$78,045 MODOC* \$5,040 0.00% \$5,040 \$0 \$0 MONO* \$5,045 0.00% \$5,045 \$0 \$35 MONTEREY \$49,396 0.56% \$0 \$977 \$96,913 NEVADA \$17,393 0.11% \$0 \$144 \$40,642 NEVADA \$17,393 0.11% \$0 \$144 \$40,642 ORANGE \$966,096 5.72% \$0 \$9,940 \$976,036 PLACER \$122,454 0.73% \$0 \$1,260 \$123,714 PLUMAS* \$5,049 0.00% \$5,049 \$0 \$1,261 <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td>					•	
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MONO* \$5,045 0.00% \$5,045 \$0 \$977 \$95,913	MERCED	\$77,230	0.46%	\$0	\$795	\$78,025
MONTEREY \$94,936 0.56% \$0 \$977 \$95,913 NAPA \$40,228 0.24% \$0 \$414 \$40,642 NEVADA \$17,939 0.11% \$0 \$185 \$18,124 ORANGE \$966,096 5.72% \$0 \$9,940 \$976,036 PLACER \$122,454 0.73% \$0 \$1,260 \$123,714 PLUMAS* \$5,049 0.00% (\$5,049) \$0 \$0 RIVERSIDE \$819,982 4.86% \$0 \$8,437 \$828,415 SACRAMENTO \$1,422,588 8.43% \$0 \$14,637 \$1,437,225 SAN BERNARDINO \$666,439 3.95% \$0 \$6,857 \$673,296 SAN DIEGO \$1,613,220 9.56% \$0 \$16,599 \$1,629,815 SAN FRANCISCO \$300,102 1.78% \$0 \$3,088 \$303,198 SAN LUIS OBISPO \$71,830 0.43% \$0 \$7,39 \$72,565 SANI ABERBARA \$167,000 <t< td=""><td>MODOC*</td><td>\$5,040</td><td>0.00%</td><td>(\$5,040)</td><td>\$0</td><td>\$0</td></t<>	MODOC*	\$5,040	0.00%	(\$5,040)	\$0	\$0
MONTEREY \$94,936 0.56% \$0 \$977 \$95,913 NAPA \$40,228 0.24% \$0 \$414 \$40,642 NEVADA \$17,939 0.11% \$0 \$185 \$18,124 ORANGE \$966,096 5.72% \$0 \$9,940 \$976,036 PLACER \$122,454 0.73% \$0 \$1,260 \$123,714 PLUMAS* \$5,049 0.00% (\$5,049) \$0 \$0 RIVERSIDE \$819,982 4.86% \$0 \$8,437 \$828,415 SACRAMENTO \$1,422,588 8.43% \$0 \$14,637 \$1,437,225 SAN BERNARDINO \$666,439 3.95% \$0 \$6,857 \$673,296 SAN DIEGO \$1,613,220 9.56% \$0 \$16,599 \$1,629,815 SAN FRANCISCO \$300,102 1.78% \$0 \$3,088 \$303,198 SAN LUIS OBISPO \$71,830 0.43% \$0 \$7,39 \$72,565 SANI ABERBARA \$167,000 <t< td=""><td>MONO*</td><td>\$5,045</td><td>0.00%</td><td>(\$5,045)</td><td>\$0</td><td>\$0</td></t<>	MONO*	\$5,045	0.00%	(\$5,045)	\$0	\$0
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NEVADA					'	
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SACRAMENTO \$1,422,588 8.43% \$0 \$14,637 \$1,437,225 SAN BENITO \$5,084 0.03% \$0 \$52 \$5,136 SAN BERNARDINO \$666,439 3.95% \$0 \$6,657 \$673,296 SAN DIEGO \$1,613,220 9.56% \$0 \$16,599 \$1,629,818 SAN FRANCISCO \$300,102 1.78% \$0 \$3,088 \$303,190 SAN JOAQUIN \$168,375 1.00% \$0 \$1,732 \$170,107 SAN MATEO \$219,904 1.30% \$0 \$2,263 \$222,167 SANTA BARBARA \$167,000 0.99% \$0 \$1,718 \$168,718 SANTA CLARA \$526,983 3.12% \$0 \$5,422 \$532,405 SANTA CRUZ \$74,713 0.44% \$0 \$769 \$75,482 SHASTA \$372,563 2.21% \$0 \$3,833 \$376,396 SIERRA* \$5,034 0.00% (\$5,034) \$0 \$6 SOLANO \$169,359 <td>PLUMAS*</td> <td>\$5,049</td> <td>0.00%</td> <td>(\$5,049)</td> <td>\$0</td> <td>\$0</td>	PLUMAS*	\$5,049	0.00%	(\$5,049)	\$0	\$0
SAN BENITO \$5,084 0.03% \$0 \$52 \$5,136 SAN BERNARDINO \$666,439 3.95% \$0 \$6,857 \$673,298 SAN DIEGO \$1,613,220 9.56% \$0 \$16,599 \$1,629,819 SAN FRANCISCO \$300,102 1.78% \$0 \$3,088 \$303,190 SAN JOAQUIN \$168,375 1.00% \$0 \$1,732 \$170,107 SAN LUIS OBISPO \$71,830 0.43% \$0 \$739 \$72,568 SAN MATEO \$219,904 1.30% \$0 \$1,718 \$168,718 SANTA BARBARA \$167,000 0.99% \$0 \$1,718 \$168,718 SANTA CLARA \$526,983 3.12% \$0 \$5,422 \$532,405 SANTA CRUZ \$74,713 0.44% \$0 \$769 \$75,482 SHASTA \$372,563 2.21% \$0 \$3,833 \$376,396 SIERRA* \$5,034 0.00% (\$5,034) \$0 \$6 SISKIYOU \$263,980	RIVERSIDE	\$819,982	4.86%	\$0	\$8,437	\$828,419
SAN BENITO \$5,084 0.03% \$0 \$52 \$5,136 SAN BERNARDINO \$666,439 3.95% \$0 \$6,857 \$673,298 SAN DIEGO \$1,613,220 9.56% \$0 \$16,599 \$1,629,819 SAN FRANCISCO \$300,102 1.78% \$0 \$3,088 \$303,190 SAN JOAQUIN \$168,375 1.00% \$0 \$1,732 \$170,107 SAN LUIS OBISPO \$71,830 0.43% \$0 \$739 \$72,568 SAN MATEO \$219,904 1.30% \$0 \$1,718 \$168,718 SANTA BARBARA \$167,000 0.99% \$0 \$1,718 \$168,718 SANTA CLARA \$526,983 3.12% \$0 \$5,422 \$532,405 SANTA CRUZ \$74,713 0.44% \$0 \$769 \$75,482 SHASTA \$372,563 2.21% \$0 \$3,833 \$376,396 SIERRA* \$5,034 0.00% (\$5,034) \$0 \$6 SISKIYOU \$263,980	SACRAMENTO	\$1,422,588	8.43%	\$0	\$14,637	\$1,437,225
SAN BERNARDINO \$666,439 3.95% \$0 \$6,857 \$673,296 SAN DIEGO \$1,613,220 9.56% \$0 \$16,599 \$1,629,818 SAN FRANCISCO \$300,102 1.78% \$0 \$3,088 \$303,190 SAN JOAQUIN \$168,375 1.00% \$0 \$1,732 \$170,107 SAN LUIS OBISPO \$71,830 0.43% \$0 \$739 \$72,568 SAN MATEO \$219,904 1.30% \$0 \$2,263 \$222,167 SANTA BARBARA \$167,000 0.99% \$0 \$1,718 \$168,718 SANTA CLARA \$556,983 3.12% \$0 \$5,422 \$532,405 SANTA GRUZ \$74,713 0.44% \$0 \$769 \$75,482 SANTA CRUZ \$74,713 0.44% \$0 \$3,833 \$376,396 SIERRA* \$5,034 0.00% \$5,034 \$0 \$2,716 \$266,696 SISKIYOU \$263,990 1.56% \$0 \$2,716 \$266,696 SOL	SAN BENITO	\$5.084	0.03%	\$0	\$52	\$5.136
SAN DIEGO \$1,613,220 9.56% \$0 \$16,599 \$1,629,819 SAN FRANCISCO \$300,102 1.78% \$0 \$3,088 \$303,190 SAN JOAQUIN \$168,375 1.00% \$0 \$1,732 \$170,107 SAN LUIS OBISPO \$71,830 0.43% \$0 \$739 \$72,568 SAN MATEO \$219,904 1.30% \$0 \$2,263 \$222,167 SANTA BARBARA \$167,000 0.99% \$0 \$1,718 \$168,718 SANTA CLARA \$526,983 3.12% \$0 \$5,422 \$532,405 SANTA CRUZ \$74,713 0.44% \$0 \$769 \$75,482 SHASTA \$372,563 2.21% \$0 \$3,833 \$376,396 SIERRA* \$5,034 0.00% (\$5,034) \$0 \$6 SISKIYOU \$263,980 1.56% \$0 \$2,716 \$266,696 SOLANO \$169,359 1.00% \$0 \$1,743 \$171,102 SONOMA \$144,925				·		
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SANTA CRUZ \$74,713 0.44% \$0 \$769 \$75,482 SHASTA \$372,563 2.21% \$0 \$3,833 \$376,396 SIERRA* \$5,034 0.00% (\$5,034) \$0 \$6 SISKIYOU \$263,980 1.56% \$0 \$2,716 \$266,696 SOLANO \$169,359 1.00% \$0 \$1,743 \$171,102 SONOMA \$144,925 0.86% \$0 \$1,491 \$146,416 STANISLAUS \$141,933 0.84% \$0 \$1,460 \$143,393 SUTTER/YUBA \$48,897 0.29% \$0 \$503 \$49,400 TEHAMA \$260,873 1.55% \$0 \$2,684 \$263,557 TRINITY* \$5,044 0.00% (\$5,044) \$0 \$0 TULARE \$87,420 0.52% \$0 \$899 \$88,319 TUOLUMNE \$5,082 0.03% \$0 \$52 \$5,134 VENTURA \$185,353 1.10% \$0	SANTA BARBARA	\$167,000	0.99%	\$0	\$1,718	\$168,718
SANTA CRUZ \$74,713 0.44% \$0 \$769 \$75,482 SHASTA \$372,563 2.21% \$0 \$3,833 \$376,396 SIERRA* \$5,034 0.00% (\$5,034) \$0 \$6 SISKIYOU \$263,980 1.56% \$0 \$2,716 \$266,696 SOLANO \$169,359 1.00% \$0 \$1,743 \$171,102 SONOMA \$144,925 0.86% \$0 \$1,491 \$146,416 STANISLAUS \$141,933 0.84% \$0 \$1,460 \$143,393 SUTTER/YUBA \$48,897 0.29% \$0 \$503 \$49,400 TEHAMA \$260,873 1.55% \$0 \$2,684 \$263,557 TRINITY* \$5,044 0.00% (\$5,044) \$0 \$0 TULARE \$87,420 0.52% \$0 \$899 \$88,319 TUOLUMNE \$5,082 0.03% \$0 \$52 \$5,134 VENTURA \$185,353 1.10% \$0	SANTA CLARA	\$526,983	3.12%	\$0	\$5,422	\$532,405
SHASTA \$372,563 2.21% \$0 \$3,833 \$376,396 SIERRA* \$5,034 0.00% (\$5,034) \$0 \$0 SISKIYOU \$263,980 1.56% \$0 \$2,716 \$266,696 SOLANO \$169,359 1.00% \$0 \$1,743 \$171,102 SONOMA \$144,925 0.86% \$0 \$1,491 \$146,416 STANISLAUS \$141,933 0.84% \$0 \$1,460 \$143,393 SUTTER/YUBA \$48,897 0.29% \$0 \$503 \$49,400 TEHAMA \$260,873 1.55% \$0 \$2,684 \$263,557 TRINITY* \$5,044 0.00% (\$5,044) \$0 \$0 TULARE \$87,420 0.52% \$0 \$899 \$88,319 TUOLUMNE \$5,082 0.03% \$0 \$52 \$5,134 VENTURA \$185,353 1.10% \$0 \$801 \$78,653 STATEWIDE TOTAL \$17,054,000 100.00% (\$173						\$75,482
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TULARE \$87,420 0.52% \$0 \$899 \$88,319 TUOLUMNE \$5,082 0.03% \$0 \$52 \$5,134 VENTURA \$185,353 1.10% \$0 \$1,907 \$187,260 YOLO \$77,852 0.46% \$0 \$801 \$78,653 STATEWIDE TOTAL \$17,054,000 100.00% (\$173,687) \$173,687 \$17,054,000	TEHAMA	\$260,873	1.55%	\$0	\$2,684	\$263,557
TULARE \$87,420 0.52% \$0 \$899 \$88,319 TUOLUMNE \$5,082 0.03% \$0 \$52 \$5,134 VENTURA \$185,353 1.10% \$0 \$1,907 \$187,260 YOLO \$77,852 0.46% \$0 \$801 \$78,653 STATEWIDE TOTAL \$17,054,000 100.00% (\$173,687) \$173,687 \$17,054,000	TRINITY*	\$5,044	0.00%	(\$5,044)	\$0	\$0
TUOLUMNE \$5,082 0.03% \$0 \$52 \$5,134 VENTURA \$185,353 1.10% \$0 \$1,907 \$187,260 YOLO \$77,852 0.46% \$0 \$801 \$78,653 STATEWIDE TOTAL \$17,054,000 100.00% (\$173,687) \$173,687 \$17,054,000				V		
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STATEWIDE TOTAL \$17,054,000 100.00% (\$173,687) \$173,687 \$17,054,000						
	TOLO	\$11,852	0.46%	\$0	\$801	\$78,653
	STATEWIDE TOTAL	\$17,054,000	100 00%	(\$173 687)	\$173 687	\$17 054 000
	*13 Counties with populations < 40,00		130.0070	(ψ170,007)	ψ170,007	¥17,00 4 ,000

*13 Counties with populations < 40,000

Fiscal Year 2016-17 **Preliminary Allocation** SAPT Exchange Program Adolescent and Youth Program February 8, 2016

		February 8, 2016			
County	FY 2016-17 (FFY 2017) Award Adolescent/Youth BASE	Percent of County Adolescent/Youth Funds compared to Total Adolescent/Youth Funds	Adolescent/Youth Funds to be exchanged for Discretionary Funds	Discretionary Funds to be exchanged for Adolescent/Youth Funds	FY 2016-17 (FFY 2017) Award Adolescent Youth
Α	В	C	D	E	F
		If population >= 40K then B / (B total less allocations of counties with population < 40K) otherwise 0	If population <40K use negative B otherwise use 0	C x 252,258	B + D + E
ALAMEDA	\$397,940	5.63%	\$0	\$14,190	\$412,130
ALPINE*	\$56,745	0.00%	(\$56,745)	\$0	\$0
AMADOR*	\$8,950	0.00%	(\$8,950)	\$0	\$0
BUTTE	\$19,946	0.28%	\$0	\$711	\$20,657
CALAVERAS	\$12,718	0.18%	\$0	\$454	\$13,172
COLUSA*	\$7,911	0.00%	(\$7,911)	\$0	\$0
CONTRA COSTA	\$363,586	5.14%	\$0	\$12,965	\$376,551
DEL NORTE*	\$8,525	0.00%	(\$8,525)	\$0	\$0
EL DORADO	\$14,869	0.21%	\$0	\$530	\$15,399
FRESNO	\$355,396	5.02%	\$0	\$12,673	\$368,069
GLENN*	\$58,465	0.00%	(\$58,465)	\$0	\$0
HUMBOLDT	\$162,974	2.30%	\$0	\$5,811	\$168,785
IMPERIAL	\$164,133	2.32%	\$0	\$5,853	\$169,986
INYO*	\$7,874	0.00%	(\$7,874)	\$0	\$0
KERN	\$49,753	0.70%	\$0	\$1,774	\$51,527
KINGS	\$15,176	0.21%	\$0	\$541	\$15,717
LAKE	\$10,364	0.15%	\$0	\$370	\$10,734
LASSEN*	\$8,920	0.00%	(\$8,920)	\$0	\$0
LOS ANGELES	\$1,545,955	21.85%	\$0	\$55,126	\$1,601,081
MADERA	\$14,252	0.20%	\$0	\$508	\$14,760
MARIN	\$22,940	0.32%	\$0	\$818	\$23,758
MARIPOSA*	\$7,738	0.00%	(\$7,738)	\$0 \$5.704	\$0
MENDOCINO MERCED	\$162,482 \$20,346	2.30% 0.29%	\$0 \$0	\$5,794 \$726	\$168,276 \$21,072
MODOC*	\$7,317	0.29%	(\$7,317)	\$0	\$0
MONO*	\$7,317	0.00%	(\$7,390)	\$0	\$0
MONTEREY	\$32,743	0.46%	(ψ7,590) \$0	\$1,168	\$33,911
NAPA	\$14,901	0.40%	\$0	\$531	\$15,432
NEVADA	\$12,715	0.18%	\$0	\$453	\$13,168
ORANGE	\$586,670	8.29%	\$0	\$20.920	\$607,590
PLACER	\$21,937	0.31%	\$0	\$782	\$22,719
PLUMAS*	\$8,017	0.00%	(\$8,017)	\$0	\$0
RIVERSIDE	\$106,368	1.50%	\$0	\$3,793	\$110,161
SACRAMENTO	\$86,178	1.22%	\$0	\$3,073	\$89,251
SAN BENITO	\$9,973	0.14%	\$0	\$356	\$10,329
SAN BERNARDINO	\$413,340	5.84%	\$0	\$14,739	\$428,079
SAN DIEGO	\$592,114	8.37%	\$0	\$21,114	\$613,228
SAN FRANCISCO	\$355,160	5.02%	\$0	\$12,664	\$367,824
SAN JOAQUIN	\$43,706	0.62%	\$0	\$1,558	\$45,264
SAN LUIS OBISPO	\$171,025	2.42%	\$0	\$6,098	\$177,123
SAN MATEO	\$54,412	0.77%	\$0	\$1,940	\$56,352
SANTA BARBARA	\$181,754	2.57%	\$0	\$6,481	\$188,235
SANTA CLARA	\$416,792	5.89%	\$0	\$14,862	\$431,654
SANTA CRUZ	\$171,322	2.42%	\$0	\$6,109	\$177,431
SHASTA	\$17,521	0.25%	\$0	\$625	\$18,146
SIERRA*	\$56,874	0.00%	(\$56,874)	\$0 \$110	\$0 \$3,430
SISKIYOU SOLANO	\$3,302	0.05% 0.46%	\$0 \$0	\$118 \$1,167	\$3,420
SONOMA	\$32,723 \$184,106	2.60%	\$0 \$0	\$1,167 \$6,565	\$33,890 \$190,671
STANISLAUS	\$35,502	0.50%	\$0	\$1,266	\$36,768
SUTTER/YUBA	\$22,534	0.32%	\$0	\$804	\$23,338
TEHAMA	\$60,397	0.85%	\$0	\$2,154	\$62,551
TRINITY*	\$7,532	0.00%	(\$7,532)	\$0	\$0
TULARE	\$30,692	0.43%	\$0	\$1,094	\$31,786
TUOLUMNE	\$10,185	0.14%	\$0	\$363	\$10,548
VENTURA	\$56,148	0.79%	\$0	\$2,002	\$58,150
YOLO	\$17,253	0.24%	\$0	\$615	\$17,868
STATEMINE TOTAL	Φ7 000 F04	400.0007	(6050.050)	\$050.050	Ф7 000 F04
STATEWIDE TOTAL	\$7,326,561	100.00%	(\$252,258)	\$252,258	\$7,326,561

^{*13} Counties with population < 40,000