

**Fiscal Year 2014-15  
Budget Act v3.0 Allocation  
SAPT Exchange Program  
Perinatal**

Exhibit C

December 9, 2015

COUNTY	FY 2014-15 (FFY 2015) Award Perinatal BASE	Percent of County Perinatal Funds compared to Total Perinatal Funding	Perinatal funds to be exchanged for Discretionary Funds	Discretionary Funds to be exchanged for Perinatal Funds	FY 2014-15 (FFY 2015) Award Perinatal	v 3.0 Redirection	V 3.0 Total
A	B	C	D	E	F	G	H
		If population >= 40K then B / (B total less allocations of counties with population < 40K) otherwise 0	If population <40K use negative B otherwise use 0	C x 172,221	B + D + E		
ALAMEDA	\$1,411,920	8.67%	\$0	\$15,060	\$1,426,980	\$137,907	\$1,564,887
ALPINE*	\$0	0.00%	\$0	\$0	\$0	\$0	\$0
AMADOR*	\$5,065	0.00%	(\$5,065)	\$0	\$0	\$0	\$0
BUTTE	\$373,413	2.29%	\$0	\$3,983	\$377,396	\$0	\$377,396
CALAVERAS	\$5,073	0.03%	\$0	\$54	\$5,127	\$0	\$5,127
COLUSA*	\$5,051	0.00%	(\$5,051)	\$0	\$0	\$0	\$0
CONTRA COSTA	\$1,468,947	9.02%	\$0	\$15,668	\$1,484,615	\$125,000	\$1,609,615
DEL NORTE*	\$5,058	0.00%	(\$5,058)	\$0	\$0	\$0	\$0
EL DORADO	\$48,278	0.30%	\$0	\$515	\$48,793	\$0	\$48,793
FRESNO	\$230,070	1.41%	\$0	\$2,454	\$232,524	\$2,103	\$234,627
GLENN*	\$118,143	0.00%	(\$118,143)	\$0	\$0	\$0	\$0
HUMBOLDT	\$50,519	0.31%	\$0	\$539	\$51,058	\$462	\$51,520
IMPERIAL	\$0	0.00%	\$0	\$0	\$0	\$0	\$0
INYO*	\$5,048	0.00%	(\$5,048)	\$0	\$0	\$0	\$0
KERN	\$257,994	1.58%	\$0	\$2,752	\$260,746	\$2,359	\$263,105
KINGS	\$52,088	0.32%	\$0	\$556	\$52,644	\$476	\$53,120
LAKE	\$5,091	0.03%	\$0	\$54	\$5,145	\$0	\$5,145
LASSEN*	\$5,062	0.00%	(\$5,062)	\$0	\$0	\$0	\$0
LOS ANGELES	\$3,676,363	22.58%	\$0	\$39,211	\$3,715,574	\$0	\$3,715,574
MADERA	\$62,667	0.38%	\$0	\$668	\$63,335	\$0	\$63,335
MARIN	\$82,931	0.51%	\$0	\$885	\$83,816	\$0	\$83,816
MARIPOSA*	\$5,048	0.00%	(\$5,048)	\$0	\$0	\$0	\$0
MENDOCINO	\$21,619	0.13%	\$0	\$231	\$21,850	\$198	\$22,048
MERCED	\$77,230	0.47%	\$0	\$824	\$78,054	\$0	\$78,054
MODOC*	\$5,040	0.00%	(\$5,040)	\$0	\$0	\$0	\$0
MONO*	\$5,045	0.00%	(\$5,045)	\$0	\$0	\$0	\$0
MONTEREY	\$94,936	0.58%	\$0	\$1,013	\$95,949	\$0	\$95,949
NAPA	\$40,228	0.25%	\$0	\$429	\$40,657	\$368	\$41,025
NEVADA	\$17,939	0.11%	\$0	\$191	\$18,130	\$164	\$18,294
ORANGE	\$966,096	5.93%	\$0	\$10,305	\$976,401	\$0	\$976,401
PLACER	\$122,454	0.75%	\$0	\$1,306	\$123,760	\$1,119	\$124,879
PLUMAS*	\$5,049	0.00%	(\$5,049)	\$0	\$0	\$0	\$0
RIVERSIDE	\$819,982	5.04%	\$0	\$8,746	\$828,728	\$0	\$828,728
SACRAMENTO	\$1,422,588	8.74%	\$0	\$15,174	\$1,437,762	\$138,005	\$1,575,767
SAN BENITO	\$5,084	0.03%	\$0	\$54	\$5,138	\$46	\$5,184
SAN BERNARDINO	\$166,439	1.02%	\$0	\$1,775	\$168,214	\$0	\$168,214
SAN DIEGO	\$1,613,220	9.91%	\$0	\$17,207	\$1,630,427	\$139,748	\$1,770,175
SAN FRANCISCO	\$300,102	1.84%	\$0	\$3,201	\$303,303	\$2,743	\$306,046
SAN JOAQUIN	\$168,375	1.03%	\$0	\$1,796	\$170,171	\$0	\$170,171
SAN LUIS OBISPO	\$71,830	0.44%	\$0	\$766	\$72,596	\$657	\$73,253
SAN MATEO	\$219,904	1.35%	\$0	\$2,346	\$222,250	\$0	\$222,250
SANTA BARBARA	\$167,000	1.03%	\$0	\$1,781	\$168,781	\$0	\$168,781
SANTA CLARA	\$526,983	3.24%	\$0	\$5,621	\$532,604	\$4,818	\$537,422
SANTA CRUZ	\$74,713	0.46%	\$0	\$797	\$75,510	\$683	\$76,193
SHASTA	\$372,563	2.29%	\$0	\$3,974	\$376,537	\$0	\$376,537
SIERRA*	\$5,034	0.00%	(\$5,034)	\$0	\$0	\$0	\$0
SISKIYOU	\$167,524	1.03%	\$0	\$1,787	\$169,311	\$33,814	\$203,125
SOLANO	\$169,359	1.04%	\$0	\$1,806	\$171,165	\$1,548	\$172,713
SONOMA	\$144,925	0.89%	\$0	\$1,546	\$146,471	\$0	\$146,471
STANISLAUS	\$141,933	0.87%	\$0	\$1,514	\$143,447	\$1,298	\$144,745
SUTTER/YUBA	\$48,897	0.30%	\$0	\$522	\$49,419	\$0	\$49,419
TEHAMA	\$260,873	1.60%	\$0	\$2,783	\$263,656	\$447	\$264,103
TRINITY*	\$5,044	0.00%	(\$5,044)	\$0	\$0	\$0	\$0
TULARE	\$87,420	0.54%	\$0	\$932	\$88,352	\$799	\$89,151
TUOLUMNE	\$5,082	0.03%	\$0	\$54	\$5,136	\$0	\$5,136
VENTURA	\$185,353	1.14%	\$0	\$1,977	\$187,330	\$1,694	\$189,024
YOLO	\$77,852	0.48%	\$0	\$830	\$78,682	\$0	\$78,682
STATEWIDE TOTAL	\$16,457,544	100.00%	(\$173,687)	\$173,687	\$16,457,544	\$596,456	\$17,054,000

\*13 Counties with populations < 40,000

\*\* Redirected funding given to QFFMR compliant counties