

**Fiscal Year 2014-15
Budget Act v3.0 Allocation
SAPT Exchange Program
Discretionary**

December 9, 2015

County	FY 2014-15 (FFY 2015) Award Discretionary Base	Discretionary funds to be exchanged for Perinatal and Adolescent/Youth funds	Perinatal and Adolescent/Youth funds to be exchanged for Discretionary	FY 2014-15 (FFY 2015) Award Discretionary
A	B	C	D	E
				B+C+D
ALAMEDA	\$4,597,230	(\$29,646)	\$0	\$4,567,584
ALPINE*	\$224,239	\$0	\$56,745	\$280,984
AMADOR*	\$328,744	\$0	\$14,015	\$342,759
BUTTE	\$826,023	(\$4,714)	\$0	\$821,309
CALAVERAS	\$342,984	(\$240)	\$0	\$342,744
COLUSA*	\$311,568	\$0	\$12,962	\$324,530
CONTRA COSTA	\$3,014,884	(\$28,995)	\$0	\$2,985,889
DEL NORTE*	\$323,579	\$0	\$13,583	\$337,162
EL DORADO	\$685,014	(\$1,018)	\$0	\$683,996
FRESNO	\$2,750,338	(\$15,481)	\$0	\$2,734,857
GLENN*	\$285,425	\$0	\$176,608	\$462,033
HUMBOLDT	\$577,015	(\$6,513)	\$0	\$570,502
IMPERIAL	\$602,609	(\$4,945)	\$0	\$597,664
INYO*	\$309,944	\$0	\$12,922	\$322,866
KERN	\$2,673,069	(\$3,091)	\$0	\$2,669,978
KINGS	\$572,186	(\$1,112)	\$0	\$571,074
LAKE	\$382,766	(\$434)	\$0	\$382,332
LASSEN*	\$327,296	\$0	\$13,982	\$341,278
LOS ANGELES	\$38,067,743	(\$95,877)	\$0	\$37,971,866
MADERA	\$535,902	(\$1,190)	\$0	\$534,712
MARIN	\$1,264,228	(\$1,726)	\$0	\$1,262,502
MARIPOSA*	\$308,870	\$0	\$12,786	\$321,656
MENDOCINO	\$473,646	(\$6,187)	\$0	\$467,459
MERCED	\$922,747	(\$1,570)	\$0	\$921,177
MODOC*	\$296,452	\$0	\$12,357	\$308,809
MONO*	\$303,928	\$0	\$12,435	\$316,363
MONTEREY	\$1,683,341	(\$2,213)	\$0	\$1,681,128
NAPA	\$680,818	(\$975)	\$0	\$679,843
NEVADA	\$484,060	(\$657)	\$0	\$483,403
ORANGE	\$12,419,955	(\$31,809)	\$0	\$12,388,146
PLACER	\$983,996	(\$1,931)	\$0	\$982,065
PLUMAS*	\$316,328	\$0	\$13,066	\$329,394
RIVERSIDE	\$6,504,811	(\$12,645)	\$0	\$6,492,166
SACRAMENTO	\$3,402,128	(\$18,333)	\$0	\$3,383,795
SAN BENITO	\$367,288	(\$420)	\$0	\$366,868
SAN BERNARDINO	\$6,918,226	(\$12,939)	\$0	\$6,905,287
SAN DIEGO	\$10,940,130	(\$38,910)	\$0	\$10,901,220
SAN FRANCISCO	\$5,603,793	(\$16,219)	\$0	\$5,587,574
SAN JOAQUIN	\$2,162,148	(\$3,398)	\$0	\$2,158,750
SAN LUIS OBISPO	\$1,002,582	(\$7,035)	\$0	\$995,547
SAN MATEO	\$3,155,165	(\$4,340)	\$0	\$3,150,825
SANTA BARBARA	\$1,578,781	(\$8,443)	\$0	\$1,570,338
SANTA CLARA	\$7,594,707	(\$20,898)	\$0	\$7,573,809
SANTA CRUZ	\$1,150,305	(\$7,077)	\$0	\$1,143,228
SHASTA	\$669,342	(\$4,616)	\$0	\$664,726
SIERRA*	\$284,544	\$0	\$61,908	\$346,452
SISKIYOU	\$241,781	(\$1,908)	\$0	\$239,873
SOLANO	\$1,571,005	(\$3,005)	\$0	\$1,568,000
SONOMA	\$1,615,775	(\$8,294)	\$0	\$1,607,481
STANISLAUS	\$1,948,044	(\$2,815)	\$0	\$1,945,229
SUTTER/YUBA	\$818,823	(\$1,348)	\$0	\$817,475
TEHAMA	\$299,399	(\$4,997)	\$0	\$294,402
TRINITY*	\$305,299	\$0	\$12,576	\$317,875
TULARE	\$1,475,866	(\$2,057)	\$0	\$1,473,809
TUOLUMNE	\$366,824	(\$427)	\$0	\$366,397
VENTURA	\$3,286,924	(\$4,035)	\$0	\$3,282,889
YOLO	\$708,659	(\$1,462)	\$0	\$707,197
STATEWIDE TOTAL	\$141,849,276	(\$425,945)	\$425,945	\$141,849,276

*13 Counties with population < 40,000