



TOBY DOUGLAS
DIRECTOR

State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

PPL No. 12-018

DATE: November 19, 2012

TO: All Local Governmental Agency (LGA) Coordinators for
Targeted Case Management (TCM) Programs

SUBJECT: **2012 TCM Cost Report Revision of Interim Medi-Cal TCM Encounter
Payment Rate Calculation Worksheet (IMTEPR) Template for
Reporting Fiscal Year 2011-12 Costs.**

This Policy and Procedure Letter (PPL) is notification that the Department of Health Care Services (DHCS) has revised the IMTEPR Template and Cost Report Instructions in reporting fiscal year (FY) 2011-12 TCM costs.

California State Plan Amendments 10-008a-e, effective July 1, 2011, defined the TCM Target Populations based on a client's condition. With this, the budget unit of an LGA is no longer restricted to only provide services for one target population. Currently, an LGA reporting budget unit can provide TCM services and be reimbursed for all of the target populations it serves. The existing cost report template was designed to only report one target population per reporting unit. This creates an issue in Cost Report filing if a reporting budget unit provided services for multiple target populations in FY 2011-12.

A revised IMTEPR has been developed for FY 2011-12 to record all target populations served by an LGA reporting budget unit. This revised form replaces the prior version online at the DHCS TCM website:

<http://www.dhcs.ca.gov/provgovpart/Pages/TCM.aspx>.

The 2012 TCM Cost Report Instructions have also been updated to reflect this new revision.

LGA TCM Coordinators

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If you have any questions regarding this PPL, please contact Dan Dias, TCM Unit Chief, at (916) 552-9056, or by e-mail at Daniel.Dias@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY GERI BAUCOM

Geri Baucom, Chief
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Attachment

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