



MICHELLE BAASS
DIRECTOR

State of California—Health and Human Services Agency
Department of Health Care Services



GAVIN NEWSOM
GOVERNOR

Date: October 27, 2022

Behavioral Health Information Notice No: 22-057

TO: California Alliance of Child and Family Services
California Association for Alcohol/Drug Educators
California Association of Alcohol & Drug Program Executives, Inc.
California Association of DUI Treatment Programs
California Association of Social Rehabilitation Agencies
California Consortium of Addiction Programs and Professionals
California Council of Community Behavioral Health Agencies
California Hospital Association
California Opioid Maintenance Providers
California State Association of Counties
Coalition of Alcohol and Drug Associations
County Behavioral Health Directors
County Behavioral Health Directors Association of California
County Drug & Alcohol Administrators

SUBJECT: Allocation of Funding for Substance Use Disorder Prevention, Treatment, and Recovery Services, State Fiscal Year 2022-23 and 2023-24 Allocations

PURPOSE: This Information Notice (IN) transmits the State Fiscal Year (SFY) 2022-23 and 2023-24 Substance Abuse Prevention and Treatment Block Grant (SABG) Allocations, based on the Governor's Approved Budget, to County Behavioral Health Program Directors and County Drug and Alcohol Administrators for informational and planning purposes.

REFERENCE: Health & Safety Code §11814

BACKGROUND:

This IN includes three exhibits:

(A) Overview of Programs, Funding, and Allocation Methodologies

Exhibit A describes the allocation methodologies and the permitted uses of the SABG funds administered by the Community Services Division in the Department of Health Care Services (DHCS).

(B) Statewide Allocation Summary of SABG Funds

Exhibit B displays the SABG total statewide allocations from DHCS for substance use disorder prevention and treatment service programs.

(C) SABG Exchange Program

Exhibit C, Part 1, provides a description of the SABG Exchange Program, which allows small counties (fewer than 40,000 residents) to exchange SABG Perinatal and SABG Adolescent and Youth Treatment allocations for SABG Discretionary funds. Exhibit C, Part 2, provides a table showing the SABG Table of Exchanges.

DISCUSSION:

The total SABG allocation to counties will be \$230,354,367 for SFY 2022-23 and \$230,354,367 for SFY 2023-24. These proposed allocations of funds are contingent upon enactment of the SFY 2022-23 and 2023-24 Budget Act and federal appropriations. Should any adjustments be made after enactment of the SFY 2022-23 or 2023-24 Budget Act, a revised IN will be issued to reflect allocation revisions.

Due to the shift from advance payments to SABG payment in arrears, counties will no longer make the determination of paying expenditures from a specific Federal Fiscal Year (FFY) and are expected to track spending by SFY during the SABG period of performance. For SFY 2022-23, counties will be responsible for administering the allocations provided in their SFY 2022-23 SABG County Applications from July 1, 2022 through June 30, 2023. For SFY 2023-24, counties will be responsible for administering the allocations provided in their SFY 2023-24 SABG County Applications from July 1, 2023 through June 30, 2024.

Invoicing and Payment

DHCS will notify counties from which FFY award their SABG Invoices (formerly known as Quarterly Federal Financial Management Reports) have been reimbursed for purposes of cost reporting. DHCS will email SABG Invoice templates to county fiscal contacts prior to the start of SFY 2022-23 and 2023-24. The SABG Invoice contains a workbook, titled "DHCS USE ONLY", indicating from which FFY award the invoice was paid. Counties will receive copies of the completed SABG Invoice form following payment.

The due dates for SFY 2022-23 SABG Invoices will be as follows:

- SFY2022-23 Q1 (07/01/2022 – 09/30/2022): 11/15/2022
- SFY2022-23 Q2 (10/01/2022 – 12/31/2022): 02/15/2023
- SFY2022-23 Q3 (01/01/2023 – 03/31/2023): 05/15/2023
- SFY2022-23 Q4 (04/01/2023 – 06/30/2023): 08/15/2023

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The due dates for SFY 2023-24 SABG Invoices will be as follows:

- SFY2023-24 Q1 (07/01/2023 – 09/30/2023): 11/15/2023
- SFY2023-24 Q2 (10/01/2023 – 12/31/2023): 02/15/2024
- SFY2023-24 Q3 (01/01/2024 – 03/31/2024): 05/15/2024
- SFY2023-24 Q4 (04/01/2024 – 06/30/2024): 08/15/2024

Additional copies of this IN and associated Exhibits can be downloaded from the DHCS website. Questions concerning this IN and its Exhibits should be directed to SABG@dhcs.ca.gov.

Sincerely,

Original signed by

Marlies Perez, Chief
Community Services Division

Exhibits