

<b>MENTAL HEALTH 2013-14 PERCENT ALLOCATIONS LOCAL REVENUE FUND 2011 TOTAL EPSDT SERVICES</b>			
COUNTY	A	B	C
	Estimated Certified Public Expenditures (CPE) Fiscal Year 11-12	Allocation Percentage (A / Total CPE)	Total EPSDT Services (B * Total EPSDT)
ALAMEDA	\$92,754,991	7.234356189%	\$42,265,279
ALPINE	\$96,216	0.007504295%	\$43,842
AMADOR	\$901,041	0.070276019%	\$410,574
BUTTE	\$15,922,848	1.241890628%	\$7,255,498
CALAVERAS	\$701,544	0.054716400%	\$319,670
COLUSA	\$1,566,488	0.122177061%	\$713,795
CONTRA COSTA	\$44,073,005	3.437441081%	\$20,082,562
DEL NORTE	\$1,368,630	0.106745274%	\$623,638
EL DORADO	\$3,001,824	0.234125019%	\$1,367,829
FRESNO	\$24,224,843	1.889398522%	\$11,038,433
GLENN	\$762,501	0.059470696%	\$347,446
HUMBOLDT	\$7,645,985	0.596342885%	\$3,484,014
IMPERIAL	\$8,227,422	0.641691629%	\$3,748,955
INYO	\$642,000	0.050072310%	\$292,537
KERN	\$19,455,832	1.517443074%	\$8,865,358
KINGS	\$1,558,374	0.121544215%	\$710,098
LAKE	\$1,522,153	0.118719185%	\$693,593
LASSEN	\$1,317,856	0.102785194%	\$600,502
LOS ANGELES	\$563,389,000	43.941103926%	\$256,717,111
MADERA	\$2,175,895	0.169707304%	\$991,481
MARIN	\$3,174,583	0.247599228%	\$1,446,549
MARIPOSA	\$708,377	0.055249335%	\$322,783
MENDOCINO	\$9,492,188	0.740336108%	\$4,325,266
MERCED	\$4,210,319	0.328380683%	\$1,918,498
MODOCO	\$127,739	0.009962908%	\$58,206
MONO	\$48,300	0.003767122%	\$22,009
MONTEREY	\$13,542,330	1.056223906%	\$6,170,777
NAPA	\$4,197,838	0.327407237%	\$1,912,811
NEVADA	\$4,277,112	0.333590153%	\$1,948,934
ORANGE	\$34,625,420	2.700583751%	\$15,777,620
PLACER	\$3,482,864	0.271643374%	\$1,587,022
PLUMAS	\$728,141	0.056790813%	\$331,789
RIVERSIDE	\$28,824,722	2.248162646%	\$13,134,441
SACRAMENTO	\$49,200,963	3.837392332%	\$22,419,197
SAN BENITO	\$911,710	0.071108140%	\$415,435
SAN BERNARDINO	\$41,462,231	3.233815714%	\$18,892,922
SAN DIEGO	\$57,740,636	4.503437744%	\$26,310,434

COUNTY	A	B	C
	Estimated Certified Public Expenditures (CPE) Fiscal Year 11-12	Allocation Percentage (A / Total CPE)	Total EPSDT Services (B * Total EPSDT)
SAN FRANCISCO	\$25,962,966	2.024962126%	\$11,830,436
SAN JOAQUIN	\$8,250,898	0.643522622%	\$3,759,652
SAN LUIS OBISPO	\$10,362,861	0.808243598%	\$4,722,002
SAN MATEO	\$7,946,473	0.619779222%	\$3,620,936
SANTA BARBARA	\$11,700,000	0.912532754%	\$5,331,290
SANTA CLARA	\$56,620,761	4.416093931%	\$25,800,146
SANTA CRUZ	\$15,069,551	1.175338366%	\$6,866,679
SHASTA	\$6,751,858	0.526606118%	\$3,076,591
SIERRA		0.000000000%	\$0
SISKIYOU	\$1,829,062	0.142656323%	\$833,441
SOLANO	\$11,026,153	0.859976561%	\$5,024,241
SONOMA	\$9,542,345	0.744248065%	\$4,348,120
STANISLAUS	\$12,942,139	1.009412457%	\$5,897,290
SUTTER/YUBA	\$5,719,246	0.446068317%	\$2,606,065
TEHAMA	\$1,499,096	0.116920872%	\$683,087
TRINITY	\$772,196	0.060226850%	\$351,863
TULARE	\$23,702,320	1.848644731%	\$10,800,337
TUOLUMNE	\$643,725	0.050206850%	\$293,324
VENTURA	\$21,040,187	1.641013658%	\$9,587,294
YOLO	\$2,700,000	0.210584482%	\$1,230,298
<b>TOTALS</b>	<b>\$1,282,145,758</b>	<b>100.000000000%</b>	<b>\$584,230,000</b>